

Testimony
Interim Information Technology Committee – Department of
Human Services
Medicaid Systems Project Update
Representative Robin Weisz, Chairman
August 16, 2011

Chairman Weisz, members of the Interim Information Technology Committee, I am Jenny Witham, Director of the Information Technology Services Division for the Department of Human Services. I appear before you to provide information on the status of the Medicaid Systems Project.

The Medicaid Systems Project continues to be impacted by delays in the completion of the ACS base Enterprise Medicaid Management Information System (MMIS). The base Enterprise MMIS is the foundation upon which the North Dakota MMIS will be constructed. Due to these delays, the June 2012 implementation date is no longer viable. We are working with ACS regarding the revised schedule. ACS will appear before the next Budget Section to explain the reasons for the delay and provide additional insight into the anticipated completion of the North Dakota system.

We are also continuing to work toward the finalization of the cost negotiations with ACS. Once completed, the ACS contract amendment will require approval by the Governor's Executive Steering Committee as required by Executive Order 2011-20, and is subject to approval by the Centers for Medicare and Medicaid Services.

The table below outlines the expenditures through the month of June 2011.

Description	Budget	Total Expended	Remaining
Total Medicaid Systems Project	\$62,529,371	\$41,237,835	\$21,291,536
General Fund	\$3,643,133	\$2,739,963	\$903,170
Federal Funds	\$55,218,418	\$36,304,414	\$18,914,004
Other Funds	\$3,667,820	\$2,193,458	\$1,474,362