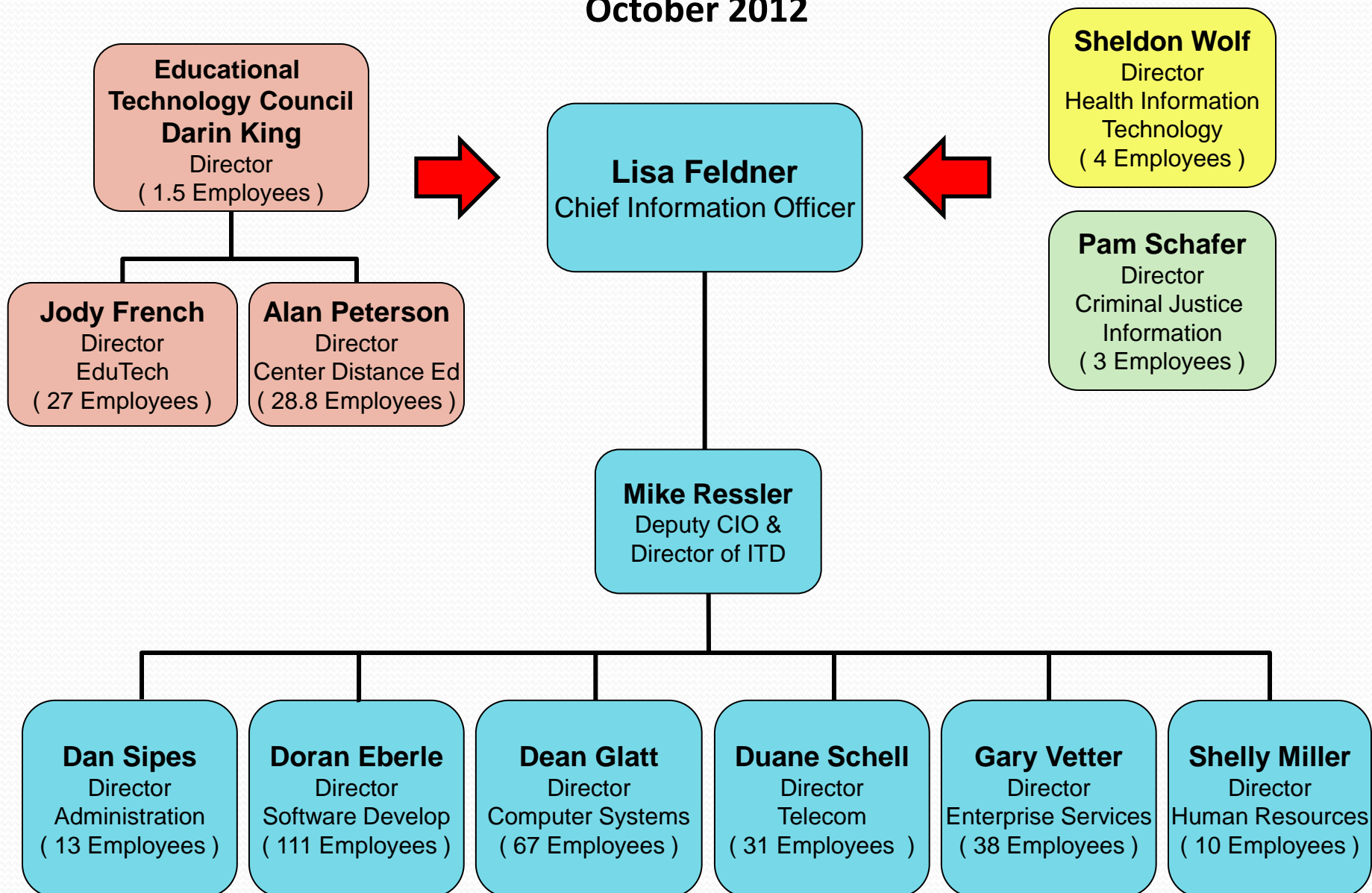


Information Technology Department

October 2012



ITD 2011–13 Budget

Program	General Funds	Special Funds	Federal Funds	Total
ITD Operations	705,020	* 130,932,300	4,400,000	135,637,320
K-12 Network	4,798,992	408,000		5,206,992
Geographic Information System	1,037,065		75,000	1,112,065
Longitudinal Data System	5,555,867			5,555,867
Educational Technology Council	1,000,403	75,000		1,075,403
Center for Distance Education	2,625,395	4,023,843		6,649,238
EduTech	3,044,096	4,882,351		7,926,447
Criminal Justice Information Sharing	2,498,974	180,000	750,000	3,428,974
Health Information Technology	362,972	13,596,266	5,100,000	19,059,238
Total	21,628,784	154,097,760	10,325,000	186,051,544

* Includes \$19,346,077 added to ITD's budget during Special Session HB 1475 in November 2011



Business Analysis Service

- **Definition :** the discipline of identifying business needs and determining solutions to business problems. Solutions often include a systems development component, but may also consist of process improvement, organizational change or strategic planning and policy development.
- **Business Analyst Tasks :**
 - Understand business problems and opportunities
 - Acts as a liaison among stakeholders
 - Elicit and communicate requirements
 - Analyze, verify, and validate requirements
 - Recommend solutions that enable the organization to achieve its goals



Business Analysis Service

➤ **Benefits of Business Analysis :**

- Validate/verify that business needs are met to ensure agencies get what they need, not just what they want.
- Effectively and efficiently identify, manage, and implement changes to the business.
- Act as liaison between business and IT to ensure business needs are accomplished.
- Improve agency strategic planning direction and outcomes.

➤ **ITD Business Analysis Experience :**

- Legislative Council business applications (in progress)
- DHS Vocational Rehabilitation application replacement (in progress)
- DHS Developmental Disabilities Case Management replacement
- DHS Eligibility Modernization (in progress)
- State Historical Society (high level analysis)