North Dakota
Information Technology Department

2013-15 Information Technology Projects

Ranking	General Funded	General Fund Portion of Project Cost	Total Project Cost	
1	DES - Base Map Phase III	$1,200,000	$1,700,000	
2	DES - Computer Aided Dispatch	$340,000	$340,000	
3	DHS - Behavioral Health Information System	$5,000,000	$5,000,000	
4	Tax Dept - Taxpayer Access Point	$1,000,000	$1,000,000	
5	ITD CJIS - Electronic Case Filing	$545,360	$545,360	
6	DHS - Mainframe Migration Analysis	$148,907	$810,000	
7	DHS - Time and Attendance	$396,237	$575,642	
	Totals	**$8,630,504**	**$9,971,002**	
Ranking	Special/Federal Funded		Total Project Cost	
1	Attorney General - Identification Arrest Prosecution		$2,340,050	
2	DOT - Motor Vehicle Replacement		$9,819,250	
3	Job Service - WyCAN		$12,157,639	
4	DOT - Automated Vehicle Locator System		$394,375	
5	WSI - Policy Replacement		$2,000,000	
6	DOT - eTransit		$383,450	
	Total		**$26,711,314**	
	Total 2013-15 IT Project Cost			**$36,682,316**