

NORTH DAKOTA GAMES OF CHANCE

ANALYSIS OF GAMING ACTIVITY

For the Calendar Year Ended December 31, 2011

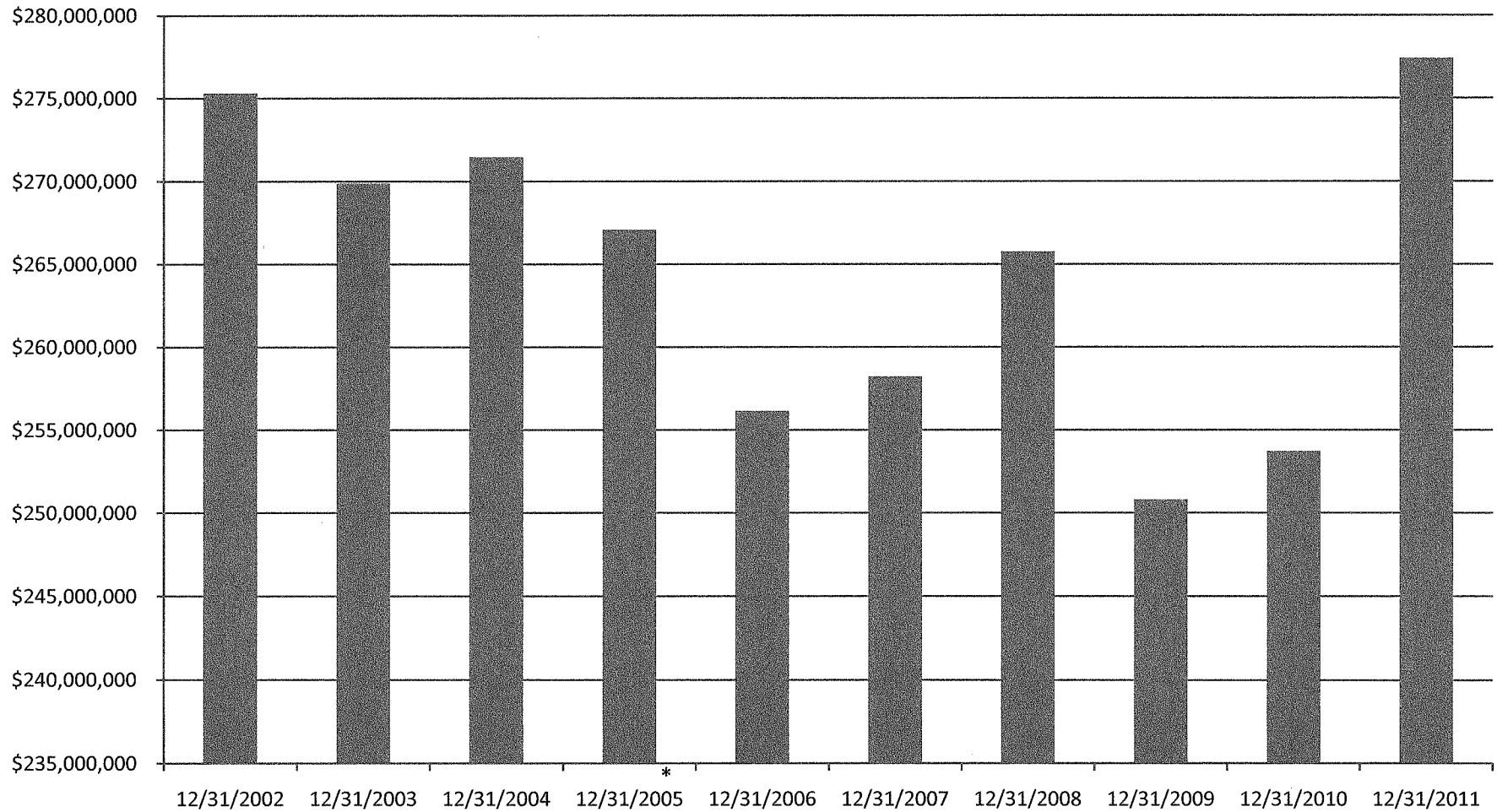
	Gross Proceeds	Prizes	Adjusted Gross Proceeds
Bingo	\$38,341,344	\$31,286,432	\$7,054,912
Raffles	5,649,507	2,361,058	3,288,449
Pull Tabs (Jar Bar)	82,792,110	65,471,731	17,320,379
Pull Tabs (Dispensing Devices)	63,587,128	49,177,622	14,409,506
Club Specials, Tip Boards, Coin Boards, & Seal Boards	1,085,307	813,764	271,543
Punchboards	4,596	3,689	907
Sports Pools	100,801	80,915	19,886
Twenty-one	77,948,809	65,780,820	12,167,989
Calcuttas	212,779	179,519	33,260
Paddlewheels	185,584	114,708	70,876
Paddlewheels used with a table	6,272,604	4,725,646	1,546,958
Poker	1,205,263	959,952	245,311
Totals	\$277,385,832	\$220,955,856	\$56,429,976
Less:	ND Pull Tab Excise Tax		\$2,126,989
	Gaming Tax After July 1, 2011		2,552,502
	Federal Excise Tax		96,615
	ND Bingo Excise Tax		565,923
	Total Adjusted Gross Proceeds		\$51,087,947
Less:	Allowable Expense		\$29,914,306
	Gaming Tax Prior to July 1, 2011		1,679,192
	Total Deductible Expenses		\$31,593,498
	Net Proceeds Earned		\$19,494,449
	Eligible Use Contributions		\$16,685,446

SUMMARY OF GAMING ACTIVITY

For the Period April 1, 1977 through December 31, 2011

Gross Proceeds	\$7,295,070,186	
Prizes	\$5,836,673,419	
Adjusted Gross Proceeds		\$1,458,396,767
Less: Gaming Tax After June 30, 2011	\$2,552,502	
Bingo Tax	3,056,371	
Federal Excise Tax	31,348,180	
ND Excise Tax	131,895,973	
Uncollected Checks	190,990	
		\$169,044,016
Total Adjusted Gross Proceeds		\$1,289,352,751
Less: Gaming Tax Prior July 1, 2011	\$82,927,031	
Allowable Expenses	680,169,489	
Total Deductible Expenses		\$763,096,520
Net Proceeds Earned		\$526,256,231

**North Dakota Games of Chance
Gross Proceeds**
For the Calendar Years 2002 - 2011



* Smoking prohibited in Bingo Halls (August 1, 2005)