



REQUEST TO EMERGENCY COMMISSION
STATE OF NORTH DAKOTA
SFN 02580 (9-2007)

Submit original and 7 copies to Secretary of State

1781 #3
(Revised)

For reference, see North Dakota Century Code, Chapter 54-16

Date 11/30/2011	Department Number 54000	Department Name Office of Adjutant General
Authorized Department Signature <i>Carol M. Wasmuth</i>	Name of Contact Person Holly Gaugler	Telephone Number 333-2079

PART A: BACKGROUND

1. Was any portion of this request presented to the last legislative session? (If yes, please explain legislative action in narrative) ☒ Yes ☐ No
2. Is any portion of this request a new program? (If yes, please explain in narrative) ☐ Yes ☒ No
3. Will the legislature be asked to continue this program in the next biennium? ☒ Yes ☐ No

PART B: FTE

4. Will this program require an increase in authorized FTE? ☐ Yes ☒ No
If yes, how many?

PART C: INCREASE IN APPROPRIATION LINE ITEM

7. Will this program require state general fund money for a match in this biennium? ☐ Yes ☒ No
If yes, estimate the amount of general fund money needed and explain its source in the narrative
8. Will this program require state general fund money in the next biennium? ☐ Yes ☒ No
If yes, estimate the amount of general fund money needed in the next biennium.
9. Source of Funds for increased spending authority (check applicable box) Approval to spend from the State Disaster Relief Fund
☐ Federal ☐ State Contingency Funds ☒ Other
10. Is this a pass-through from another agency? ☐ Yes ☒ No If yes, from which agency?
11. If this program is federally funded, will the legislature be asked to continue it if federal funds are no longer available? ☐ Yes ☒ No
If yes, estimate the amount of general fund money needed in the next biennium.
12. Specify below the line item to be increased and the amount of the increase.

Line Item

Amount

N/A

PART D: INTRA-AGENCY LINE ITEM TRANSFER

FROM - Line Item

TO - Line Item

Amount

N/A

PART E: NARRATIVE (attach separate sheets if necessary)

The Office of Adjutant General requests approval from the Emergency Commission to spend from the State Disaster Relief Fund pursuant to NDCC 37-17.1-27. Our request is for state costs totalling \$57,110,411 for several open disasters where spending is anticipated in the current biennium, (see attachment). This request does not require appropriation authority or additional funding. Upon Emergency Commission approval, Budget Section approval will be requested.

**OFFICE OF ADJUTANT GENERAL
STATE DISASTER RELIEF FUND (352)**

11/30/2011

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REVENUES:

ORIGINAL APPROPRIATION - SB 2012 (\$20M for 2009 Snow Disaster & \$23M for 2009 Flood Disaster)	\$43,000,000.00
TRANSFER FROM PERMANENT OIL TAX TRUST FUND (SB2369)	\$ 22,000,000.00
NG OPERATIONS BILLINGS (REIMBURSEMENT)	\$ 138,463.47
INTEREST ACCRUED THROUGH 9/30/11	\$ 213,567.98
VOLUNTEER HRS ADJUSTMENT (FEDERAL REVENUE)	\$ 596,623.14
LOCAL SHARE OF FED TO FED MISSION ASSIGNMENTS	\$ 13,228.67
MISC REFUNDS	\$ 857.34
<u>ANTICIPATED TRANSFER IN 11-13 PER SB 2371 SECTION 17</u>	<u>\$ 48,700,000.00</u>
	\$114,662,740.60

EXPENDITURES:

2007-09 EXPENDITURES

SNOW GRANTS ISSUED THROUGH 6/30/09 \$ (5,376,783.57)

2009-11 EXPENDITURES

STATE MATCH FOR DISASTERS PRIOR TO 2009	\$ (513,321.00)
2009 FLOOD	\$ (5,739,762.00)
JANUARY 2010 WINTER STORM	\$ (1,506,693.13)
2010 FLOOD	\$ (3,390,192.00)
APRIL 2010 ICE STORM	\$ (2,854,089.00)
BLIZZARD 2011	\$ (16,937.16)
2011 SNOW GRANTS	\$ (9,000,000.00)
2011 FLOOD	\$ (2,874,795.00)
TOTAL EXPENDITURES 7/1/2009 THRU 6/30/2011	\$(25,895,789.29)

PROJECTED 2011-13 EXPENDITURES

STATE MATCH FOR DISASTERS PRIOR TO 2009	\$ (1,091,012.86)
2009 FLOOD	\$ (4,820,828.05)
JANUARY 2010 WINTER STORM	\$ (565,527.29)
2010 FLOOD	\$ (1,885,456.88)
APRIL 2010 ICE STORM	\$ (1,142,380.97)
2011 FLOOD DISASTERS	\$(29,205,205.00)
DISASTER RESPONSE COORDINATION (SB2016)	\$ (400,000.00)
FLOOD MITIGATION IN INCORPORATED CITIES (SB2369)	\$ (3,200,000.00)
ROAD GRADE RAISING PROJECTS (SB2369)	\$ (4,800,000.00)
COMMUNITY INCENTIVES (SB2371 SECTION 9)	\$(10,000,000.00)
CONTINGENT 2012 DISASTER EXCEEDING \$50M (SB2371 Section 16)	\$ (5,000,000.00)
DOT ROAD GRADE RAISES (SB2371 SECTION 14)	\$ (6,000,000.00)
	\$(68,110,411.05)

**EMERGENCY COMMISSION/
BUD SECTION REQUEST**

\$	(1,091,012.86)
\$	(4,820,828.05)
\$	(565,527.29)
\$	(1,885,456.88)
\$	(1,142,380.97)
\$	(29,205,205.00)
\$	(400,000.00)
\$	(3,200,000.00)
\$	(4,800,000.00)
\$	(10,000,000.00)
\$	-
\$	-
\$	(57,110,411.05)

PROJECTED EXPENDITURES AFTER JUNE 30, 2013

2011 FLOOD \$(15,000,000.00)

PROJECTED ENDING FUND BALANCE \$ 279,756.69