

Mill Levy Reduction Grant Projections

Taxation Committee
March 23, 2012

Table of Contents

2011-12 Mill Levy Reduction Grant Estimate	Pages 2-7
2013-15 Mill Levy Reduction Grant Projections	Pages 8-13



DEPARTMENT OF PUBLIC INSTRUCTION
Dr. Wayne G. Sanstead, Superintendent
600 East Boulevard Avenue Dept. 201
Bismarck, North Dakota 58505-0440



NDCC 57-64 Mill Levy Reduction Allocation and Grant

North Dakota Department of Public Instruction

Office of School Finance and Organization

2011-12 School Year

2

		Data					Calculation				Adjustments		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2012-13 Grant Award
01-013	Hettinger 13	331.21	7,479,225	50,705	7,529,930	168.82	68.82	518,210	1,318,216	518,210	493,200	522,545	518,210
02-002	Valley City 2	1,238.44	27,655,858	265,650	27,921,508	186.32	75.00	2,094,113	4,928,991	2,094,113	1,930,516	2,045,381	2,045,381
02-007	Barnes County North 7	389.42	18,814,736	102,319	18,917,055	167.93	67.93	1,285,036	1,549,892	1,285,036	1,225,583	1,298,505	1,285,036
02-046	Litchville-Marion 46	170.21	9,199,836	20,228	9,220,064	162.68	62.68	577,914	677,436	577,914	535,477	567,338	567,338
03-005	Minnewaukan 5	310.71	2,111,549	31,217	2,142,766	180.17	75.00	160,707	1,236,626	160,707	145,404	154,056	154,056
03-006	Leeds 6	195.81	6,264,446	17,555	6,282,001	166.52	66.52	417,879	779,324	417,879	391,087	414,357	414,357
03-009	Maddock 9	237.38	5,538,035	38,435	5,576,470	171.74	71.74	400,056	944,772	400,056	365,647	387,403	387,403
03-016	Oberon 16	55.09	1,366,715	26,334	1,393,049	170.24	70.24	97,848	219,258	97,848	86,961	92,135	92,135
03-029	Warwick 29	304.66	1,588,061	38,018	1,626,079	155.66	55.66	90,508	1,212,547	90,508	83,713	88,694	88,694
03-030	Ft Totten 30	199.06	135,115	864	135,979	328.05	75.00	10,198	792,259	10,198	9,609	10,180	10,180
04-001	Billings Co 1	74.14	7,171,364	21,820	7,193,184	34.10	-	-	295,077	-	-	-	-
05-001	Botineau 1	659.44	22,229,921	212,059	22,441,980	155.00	55.00	1,234,309	2,624,571	1,234,309	1,163,738	1,232,980	1,232,980
05-017	Westhope 17	184.79	4,892,594	31,299	4,923,893	165.14	65.14	320,742	655,864	320,742	291,716	309,073	309,073
05-054	Newburg-United 54	92.63	5,840,791	7,994	5,848,785	168.26	68.26	399,238	368,667	368,667	391,932	415,252	391,932
06-001	Bowman County 1	467.46	17,465,115	170,378	17,635,493	161.21	61.21	1,079,469	1,860,491	1,079,469	787,936	834,818	834,818
06-033	Scranton 33	163.24	5,274,151	11,507	5,285,658	151.21	51.21	270,679	649,695	270,679	229,623	243,286	243,286
07-014	Bowbells 14	94.04	4,109,370	11,343	4,120,713	157.57	57.57	237,229	374,279	237,229	201,828	213,835	213,835
07-027	Powers Lake 27	142.31	2,733,895	25,323	2,759,218	185.00	75.00	206,941	566,394	206,941	180,396	191,129	191,129
07-036	Burke Central 36	123.21	4,974,442	10,847	4,985,289	171.41	71.41	355,999	490,376	355,999	296,701	314,355	314,355
08-001	Bismarck 1	12,101.81	260,716,029	4,623,521	265,339,550	205.71	75.00	19,900,466	48,165,204	19,900,466	19,162,972	20,303,168	19,900,466
08-025	Naughton 25	7.60	369,767	4,811	374,578	166.13	66.13	24,771	30,248	24,771	23,090	24,464	24,464
08-028	Wing 28	137.21	2,633,772	17,922	2,651,694	160.08	60.08	159,314	546,096	159,314	148,801	157,655	157,655
08-029	Baldwin 29	-	1,098,271	9,468	1,107,739	218.23	75.00	83,080	-	-	76,350	80,893	76,350
08-033	Menoken 33	37.21	1,667,097	9,784	1,676,881	200.21	75.00	125,766	148,096	125,766	105,196	111,455	111,455
08-035	Sterling 35	28.43	2,700,921	20,851	2,721,772	244.15	75.00	204,133	113,151	113,151	128,092	135,713	128,092
08-039	Apple Creek 39	89.70	3,769,685	19,475	3,789,160	214.99	75.00	284,187	357,006	284,187	263,707	279,398	279,398
08-045	Manning 45	10.21	330,605	40,781	371,386	274.97	75.00	27,854	40,636	27,854	27,313	28,938	27,854
09-001	Fargo 1	11,715.34	260,244,248	1,890,954	262,135,202	266.31	75.00	19,660,140	46,627,053	19,660,140	19,308,989	20,457,874	19,660,140
09-002	Kindred 2	743.59	16,114,408	105,994	16,220,402	166.50	66.50	1,078,657	2,959,488	1,078,657	1,031,519	1,092,894	1,078,657
09-004	Maple Valley 4	318.06	14,214,397	45,816	14,260,213	177.54	75.00	1,069,516	1,285,879	1,069,516	980,334	1,038,664	1,038,664
09-006	West Fargo 6	8,001.33	177,544,746	1,231,910	178,776,656	188.26	75.00	13,408,249	31,845,293	13,408,249	12,781,064	13,541,537	13,408,249
09-007	Mapleton 7	109.43	4,638,035	14,171	4,652,206	227.48	75.00	348,915	435,531	348,915	337,212	357,277	348,915
09-017	Central Cass 17	877.22	18,044,230	73,409	18,117,639	156.33	56.33	1,020,567	3,491,336	1,020,567	983,749	1,042,282	1,020,567
09-080	Page 80	101.29	4,957,326	21,033	4,978,359	166.72	66.72	332,156	403,134	332,156	306,107	324,320	324,320
09-097	Northern Cass	602.12	14,168,225	46,395	14,214,620	183.85	75.00	1,066,097	2,396,438	1,066,097	1,012,261	1,072,491	1,066,097
10-019	Munich 19	122.34	5,396,427	2,960	5,399,387	161.05	61.05	329,633	486,913	329,633	320,407	339,471	329,633



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10-023	Langdon Area 23	424.49	20,729,981	101,699	20,831,680	155.00	55.00	1,145,742	1,689,470	1,145,742	1,152,557	1,221,134	1,152,557
11-040	Ellendale 40	404.57	10,898,173	103,910	11,002,083	179.45	75.00	825,156	1,610,189	825,156	823,245	872,228	825,156
11-041	Oakes 41	541.04	13,269,880	94,738	13,364,618	185.00	75.00	1,002,346	2,153,339	1,002,346	929,873	985,200	985,200
12-001	Divide County 1	330.49	11,074,228	239,524	11,313,752	122.95	22.95	259,651	1,315,350	259,651	219,772	232,849	232,849
13-016	Killdeer 16	429.39	10,851,955	322,034	11,173,989	158.78	58.78	656,807	1,708,972	656,807	565,722	599,383	599,383
13-019	Halliday 19	36.50	2,346,130	157,586	2,503,716	170.63	70.63	176,979	145,270	145,270	161,099	170,684	161,099
13-037	Twin Buttes 37	56.94	128,142	72,575	200,717	-	-	-	226,621	-	-	-	-
14-002	New Rockford-Sheyenne 2	397.12	8,742,804	81,213	8,824,017	165.00	65.00	573,561	1,580,538	573,561	528,379	559,817	559,817
15-006	Hazellton-Moffit-Braddock 6	151.53	5,120,592	56,144	5,176,736	160.41	60.41	312,727	603,089	312,727	283,311	300,168	300,168
15-010	Bakker 10	8.46	1,493,008	1,476	1,494,484	126.46	26.46	39,544	33,671	33,671	26,839	28,436	28,436
15-015	Strasburg 15	183.73	3,903,305	34,712	3,938,017	166.54	66.54	262,036	731,245	262,036	242,820	257,268	257,268
15-036	Linton 36	370.82	6,056,773	92,988	6,149,761	168.97	68.97	424,149	1,475,864	424,149	401,438	425,323	424,149
16-049	Carrington 49	587.43	15,555,768	116,536	15,672,304	159.69	59.69	935,480	2,337,971	935,480	887,837	940,663	935,480
17-003	Beach 3	364.88	5,155,477	45,054	5,200,531	155.31	55.31	287,641	1,452,222	287,641	277,511	294,022	287,641
17-006	Lone Tree 6	34.00	2,012,662	1,163	2,013,825	232.18	75.00	151,037	135,320	135,320	121,654	128,892	128,892
18-001	Grand Forks 1	7,699.37	157,888,771	1,918,877	159,807,648	198.96	75.00	11,985,574	30,643,493	11,985,574	11,659,458	12,353,196	11,985,574
18-044	Larimore 44	487.66	9,685,285	159,225	9,844,510	185.00	75.00	738,338	1,940,887	738,338	691,443	732,584	732,584
18-061	Thompson 61	464.13	8,550,528	47,583	8,598,111	184.81	75.00	644,858	1,847,237	644,858	608,919	645,150	644,858
18-125	Manvel 125	192.03	4,884,838	72,993	4,957,831	190.42	75.00	371,837	764,279	371,837	355,901	377,077	371,837
18-127	Emerado 127	108.88	2,657,813	89,048	2,746,861	275.13	75.00	206,015	433,342	206,015	195,558	207,193	206,015
18-128	Midway 128	270.84	7,637,313	80,597	7,717,910	191.36	75.00	578,843	1,077,943	578,843	549,832	582,547	578,843
18-129	Northwood 129	323.83	7,210,299	51,746	7,262,045	184.06	75.00	544,653	1,288,843	544,653	506,096	536,208	536,208
18-140	Grand Forks AFB 140	-	17,347	-	17,347	-	-	-	-	-	-	-	-
19-018	Roosevelt 18	148.56	2,980,383	18,179	2,998,562	177.62	75.00	224,892	591,269	224,892	205,614	217,848	217,848
19-049	Elgin-New Leipzig 49	188.74	5,169,153	92,939	5,262,092	206.50	75.00	394,657	751,185	394,657	371,402	393,501	393,501
20-007	Midkota 7	155.29	7,905,730	80,427	7,986,157	185.00	75.00	598,962	618,054	598,962	531,006	562,601	562,601
20-018	Griggs County Central 18	341.63	9,324,083	68,857	9,392,940	190.00	75.00	704,471	1,359,687	704,471	567,505	601,272	601,272
21-001	Mott-Regent 1	294.19	10,640,629	38,637	10,679,266	165.00	65.00	694,152	1,170,876	694,152	522,181	553,251	553,251
21-009	New England 9	230.28	7,385,156	57,462	7,442,618	185.00	75.00	558,196	916,514	558,196	424,622	449,887	449,887
22-001	Kidder County 10	498.43	11,458,246	141,992	11,600,238	155.00	55.00	638,013	1,983,751	638,013	623,676	660,785	638,013
22-014	Robinson 14	9.70	1,495,816	10,216	1,506,032	164.57	64.57	97,244	38,606	38,606	94,598	100,227	94,598
23-003	Edgeley 3	300.86	7,604,585	22,646	7,627,231	180.71	75.00	572,042	1,197,423	572,042	543,315	575,642	572,042
23-007	Kulm 7	142.83	6,946,924	28,491	6,975,415	178.77	75.00	523,156	568,463	523,156	506,098	536,211	523,156
23-008	LaMoure 8	377.33	8,441,096	70,066	8,511,162	158.01	58.01	493,733	1,501,773	493,733	467,567	495,387	493,733
24-002	Napoleon 2	334.96	5,554,297	34,102	5,588,399	176.84	75.00	419,130	1,333,141	419,130	388,986	412,131	412,131
24-056	Gackle-Streeter 56	127.95	6,255,252	22,180	6,277,432	157.05	57.05	358,128	509,241	358,128	334,811	354,732	354,732



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4

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25-001	Velva 1	438.16	10,020,670	74,822	10,095,492	163.69	63.69	642,982	1,743,877	642,982	613,641	650,152	642,982
25-014	Anamoose 14	115.53	2,493,861	138,739	2,632,600	201.51	75.00	197,445	459,809	197,445	185,289	196,313	196,313
25-057	Drake 57	114.96	4,583,311	27,228	4,610,539	171.68	71.68	330,483	457,541	330,483	318,191	337,124	330,483
25-060	TGU 60	389.09	13,139,360	145,365	13,284,725	171.96	71.96	955,969	1,548,578	955,969	915,709	970,194	955,969
26-004	Zeeland 4	69.54	3,208,701	2,015	3,210,716	176.98	75.00	240,804	276,769	240,804	210,421	222,941	222,941
26-009	Ashley 9	174.41	5,238,962	59,865	5,298,827	174.25	74.25	393,438	694,152	393,438	358,749	380,095	380,095
26-019	Wishek 19	276.85	5,481,283	44,080	5,525,363	176.02	75.00	414,402	1,101,863	414,402	383,365	406,175	406,175
27-001	McKenzie Co 1	675.20	17,133,189	360,241	17,493,430	156.38	56.38	986,280	2,687,296	986,280	732,128	775,689	775,689
27-002	Alexander 2	112.56	3,689,061	90,002	3,779,063	168.89	68.89	260,340	447,989	260,340	243,154	257,621	257,621
27-014	Yellowstone 14	99.33	2,185,018	11,563	2,196,581	181.79	75.00	164,744	395,333	164,744	155,151	164,383	164,383
27-018	Earl 18	10.03	655,030	482	655,512	19.48	-	-	39,919	-	-	-	-
27-032	Horse Creek 32	5.39	2,012,237	-	2,012,237	58.16	-	-	21,452	-	-	-	-
27-036	Mandaree 36	258.42	2,152,226	91,291	2,243,517	76.19	-	-	1,028,512	-	-	-	-
28-001	Montefiore 1	270.59	7,265,587	48,150	7,313,737	164.78	64.76	473,638	1,076,948	473,638	336,060	356,056	356,056
28-004	Washburn 4	339.18	8,789,221	81,631	8,870,852	155.92	55.92	496,058	1,349,936	496,058	420,719	445,752	445,752
28-008	Underwood 8	245.59	7,654,664	192,585	7,847,249	176.01	75.00	588,544	977,448	588,544	553,414	586,343	586,343
28-050	Max 50	254.05	5,207,347	20,297	5,227,644	178.46	75.00	392,073	1,011,119	392,073	287,129	304,213	304,213
28-051	Garrison 51	381.34	11,183,360	197,553	11,380,913	163.00	63.00	716,998	1,517,733	716,998	653,948	692,858	692,858
28-072	Turtle Lake-Mercer 72	209.63	7,037,707	98,123	7,135,830	166.35	66.35	473,462	834,327	473,462	422,725	447,877	447,877
28-085	White Shield 85	166.50	446,709	30,411	477,120	185.00	75.00	35,784	662,670	35,784	32,563	34,500	34,500
29-003	Hazen 3	642.74	8,634,980	95,550	8,730,530	185.00	75.00	654,790	2,558,105	654,790	529,995	561,530	561,530
29-027	Beulah 27	734.88	14,297,901	1,159,009	15,456,910	185.00	75.00	1,159,268	2,924,822	1,159,268	1,022,743	1,083,596	1,083,596
30-001	Mandan 1	3,648.81	64,914,513	1,472,864	66,387,377	185.00	75.00	4,979,053	14,522,264	4,979,053	4,781,708	5,066,220	4,979,053
30-004	Little Heart 4	14.89	900,815	7,669	908,484	195.70	75.00	88,136	59,262	59,262	60,993	64,622	60,993
30-013	Hebron 13	253.61	4,933,798	81,287	5,015,085	165.97	65.97	330,845	1,009,368	330,845	274,709	291,054	291,054
30-017	Sweet Briar 17	15.30	593,699	-	593,699	136.20	36.20	21,492	60,894	21,492	22,451	23,787	22,451
30-039	Flasher 39	261.16	3,865,537	27,702	3,893,239	185.19	75.00	291,993	1,039,417	291,993	274,870	291,225	291,225
30-048	Glen Ullin 48	213.30	6,898,158	36,104	6,934,262	169.06	69.06	478,880	848,934	478,880	372,411	394,569	394,569
30-049	New Salem - Almont 49	369.77	6,842,803	48,710	6,891,513	154.55	54.55	375,932	1,471,685	375,932	358,675	380,016	375,932
31-001	New Town 1	794.64	9,984,717	230,207	10,214,924	180.97	75.00	766,119	3,162,667	766,119	387,140	410,175	410,175
31-002	Stanley 2	542.05	21,420,835	94,323	21,515,158	185.00	75.00	1,613,637	2,157,359	1,613,637	707,208	749,287	749,287
31-003	Parshall 3	351.71	8,818,966	111,116	8,930,082	179.70	75.00	669,756	1,399,806	669,756	377,130	399,569	399,569
32-001	Dakota Prairie 1	332.72	16,346,671	66,266	16,412,937	185.00	75.00	1,230,970	1,324,226	1,230,970	966,619	1,024,133	1,024,133
32-066	Lakota 66	261.03	6,324,387	31,185	6,355,572	185.00	75.00	476,668	1,038,899	476,668	426,823	452,219	452,219
33-001	Center-Stanton 1	266.18	7,624,863	45,371	7,670,234	170.04	70.04	537,223	1,059,396	537,223	529,534	561,041	537,223
34-006	Cavalier 6	443.01	9,917,986	94,686	10,012,672	185.96	75.00	750,950	1,763,180	750,950	741,303	785,411	750,950



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34-019	Drayton 19	186.65	6,913,149	27,315	6,940,464	208.44	75.00	520,535	742,867	520,535	479,865	508,417	508,417
34-043	St Thomas 43	95.69	3,636,323	13,726	3,650,049	209.34	75.00	273,754	380,846	273,754	268,153	284,109	273,754
34-100	North Border 100	551.24	18,241,544	154,379	18,395,923	185.00	75.00	1,379,694	2,193,935	1,379,694	1,203,387	1,274,989	1,274,989
34-118	Valley-Edinburg 118	303.59	10,372,789	50,718	10,423,507	194.61	75.00	781,763	1,208,288	781,763	545,361	577,810	577,810
35-001	Wolford 1	58.59	2,091,050	325	2,091,375	210.00	75.00	156,853	233,188	156,853	143,626	152,172	152,172
35-005	Rugby 5	628.42	14,672,373	123,911	14,796,284	185.00	75.00	1,109,721	2,501,112	1,109,721	954,719	1,011,524	1,011,524
36-001	Devils Lake 1	1,844.39	24,321,505	364,813	24,686,318	188.00	75.00	1,851,474	7,340,672	1,851,474	1,772,879	1,878,365	1,851,474
36-002	Edmore 2	92.94	5,751,990	7,521	5,759,511	150.00	50.00	287,976	369,901	287,976	276,657	293,119	287,976
36-044	Starkweather 44	101.86	3,366,243	3,501	3,369,744	175.43	75.00	252,731	405,403	252,731	246,601	261,274	252,731
37-006	Ft Ransom 6	43.50	3,523,030	8,599	3,531,629	238.16	75.00	264,872	173,130	173,130	131,983	139,836	139,836
37-019	Lisbon 19	680.70	11,596,207	108,045	11,704,252	185.00	75.00	877,819	2,709,186	877,819	830,239	879,638	877,819
37-024	Enderlin Area 24	375.44	9,301,449	63,158	9,364,607	166.07	66.07	618,720	1,494,251	618,720	590,554	625,692	618,720
38-001	Mohall-Lansford-Sherwood 1	394.21	13,384,088	19,109	13,403,197	167.02	67.02	898,282	1,568,956	898,282	784,230	830,892	830,892
38-026	Glenburn 26	312.81	6,166,781	59,290	6,226,071	184.51	75.00	466,955	1,244,984	466,955	377,086	399,522	399,522
39-008	Hankinson 8	361.06	7,685,770	63,350	7,749,120	180.87	75.00	581,184	1,437,019	581,184	549,324	582,008	581,184
39-018	Fairmount 18	171.15	4,345,654	18,687	4,364,341	188.06	75.00	327,326	681,177	327,326	330,479	350,143	330,479
39-028	Lidgerwood 28	234.45	4,507,308	64,051	4,571,359	190.61	75.00	342,852	933,111	342,852	333,937	353,806	342,852
39-037	Wahpeton 37	1,351.10	24,636,212	261,567	24,897,779	186.65	75.00	1,867,333	5,377,378	1,867,333	1,818,494	1,926,694	1,867,333
39-042	Wyndmere 42	294.12	8,035,413	13,979	8,049,392	163.27	63.27	509,285	1,170,598	509,285	477,435	505,843	505,843
39-044	Richland 44	355.98	7,155,852	43,974	7,199,826	185.00	75.00	539,987	1,416,800	539,987	522,221	553,294	539,987
40-001	Dunseith 1	649.45	1,879,874	32,260	1,912,134	162.53	62.53	119,566	2,584,811	119,566	112,765	119,474	119,474
40-003	St John 3	422.75	1,052,215	97,539	1,149,754	161.47	61.47	70,675	1,682,545	70,675	64,398	68,230	68,230
40-004	Mt Pleasant 4	309.49	5,044,104	68,537	5,112,641	180.03	75.00	383,448	1,231,770	383,448	361,776	383,301	383,301
40-007	Belcourt 7	1,764.57	489,587	11,833	501,420	-	-	-	7,022,989	-	-	-	-
40-029	Rolette 29	199.46	3,601,938	27,037	3,628,975	192.43	75.00	272,173	793,851	272,173	254,211	269,337	269,337
41-002	Minor 2	309.08	4,058,177	52,537	4,110,714	188.22	75.00	308,304	1,230,138	308,304	308,346	326,693	308,346
41-003	N Sargent 3	303.90	3,353,539	29,934	3,383,473	177.82	75.00	253,760	1,209,522	253,760	252,444	267,465	253,760
41-006	Sargent Central 6	291.62	11,147,765	72,510	11,220,275	189.01	75.00	841,521	1,160,648	841,521	717,509	780,201	760,201
42-016	Goodrich 16	33.76	2,065,313	84,467	2,149,780	189.26	75.00	161,234	134,365	134,365	148,648	157,493	148,648
42-019	McClusky 19	119.04	3,410,784	62,372	3,473,156	186.11	75.00	260,487	473,779	260,487	244,481	259,027	259,027
43-003	Solen 3	252.18	1,610,754	7,516	1,618,270	185.00	75.00	121,370	1,003,676	121,370	124,343	131,741	124,343
43-004	Ft Yates 4	265.51	542,643	2,592	545,235	185.00	75.00	40,893	1,056,730	40,893	43,821	46,429	43,821
43-008	Selfridge 8	105.80	1,512,947	9,810	1,522,757	184.27	75.00	114,207	421,084	114,207	123,128	130,454	123,128
44-012	Marmarth 12	24.15	2,043,395	4,926	2,048,321	49.04	-	-	96,117	-	-	-	-
44-032	Central Elementary 32	4.81	1,671,977	1,437	1,673,414	27.98	-	-	19,144	-	-	-	-
45-001	Dickinson 1	2,911.63	60,664,584	1,189,948	61,854,532	185.00	75.00	4,639,090	11,588,287	4,639,090	4,149,259	4,396,140	4,396,140



NDCC 57-64 Mill Levy Reduction Allocation and Grant

North Dakota Department of Public Instruction
Office of School Finance and Organization
2011-12 School Year

6

		Data					Calculation				Adjustments		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2012-13 Grant Award
45-009	South Heart 9	285.58	4,775,606	46,983	4,822,589	159.40	59.40	286,462	1,136,608	286,462	268,389	284,358	284,358
45-013	Belfield 13	294.48	2,686,420	86,210	2,772,630	185.00	75.00	207,947	1,172,030	207,947	189,887	201,185	201,185
45-034	Richardton-Taylor 34	328.55	5,939,824	79,539	6,019,363	185.00	75.00	451,452	1,307,629	451,452	477,234	505,630	477,234
46-010	Hope 10	124.93	9,385,082	40,284	9,425,366	173.17	73.17	689,654	497,221	497,221	406,642	430,838	430,838
46-019	Finley-Sharon 19	201.48	7,996,488	25,209	8,021,697	185.00	75.00	601,627	801,890	601,627	498,566	528,230	528,230
47-001	Jamestown 1	2,365.83	41,049,012	738,215	41,787,227	192.03	75.00	3,134,042	9,416,003	3,134,042	3,026,965	3,207,070	3,134,042
47-003	Medina 3	184.81	4,564,887	50,718	4,615,605	185.00	75.00	346,170	735,544	346,170	326,933	346,386	346,170
47-010	Pingree-Buchanan	176.29	4,375,194	10,607	4,385,801	177.00	75.00	328,935	701,634	328,935	304,164	322,262	322,262
47-014	Montpelier 14	145.70	3,416,356	637	3,416,993	185.00	75.00	256,274	579,886	256,274	235,451	249,460	249,460
47-019	Kensal 19	57.49	3,121,926	7,261	3,129,187	185.00	75.00	234,689	228,810	228,810	223,651	236,958	228,810
48-010	North Star 10	354.20	9,482,110	19,582	9,501,692	157.66	57.66	547,868	1,409,716	547,868	513,287	543,828	543,828
48-028	North Central 28	-	4,737,526	18,354	4,755,880	165.54	65.54	311,700	-	-	262,487	278,105	262,487
49-003	Central Valley 3	282.11	7,848,279	43,206	7,891,485	157.05	57.05	450,209	1,122,798	450,209	434,484	460,336	450,209
49-007	Halton 7	254.53	5,388,784	50,731	5,439,515	203.50	75.00	407,964	1,013,029	407,964	393,435	416,844	407,964
49-009	Hillsboro 9	449.78	12,080,267	89,078	12,169,345	185.00	75.00	912,701	1,790,124	912,701	909,780	963,912	912,701
49-014	May-Port CG 14	570.56	13,434,001	50,065	13,484,066	185.00	75.00	1,011,305	2,270,829	1,011,305	975,836	1,033,898	1,011,305
50-003	Grafton 3	920.57	11,488,826	206,690	11,695,516	185.92	75.00	877,164	3,663,869	877,164	876,074	928,201	877,164
50-005	Fordville-Lankin 5	80.26	4,695,264	21,985	4,717,249	166.03	66.03	311,480	319,435	311,480	268,653	284,638	284,638
50-020	Minto 20	276.44	4,544,744	45,478	4,590,222	189.01	75.00	344,267	1,100,231	344,267	338,939	359,106	344,267
50-078	Park River 78	452.11	7,642,563	84,056	7,726,619	188.08	75.00	579,496	1,799,398	579,496	551,322	584,126	579,496
50-128	Adams 128	59.43	2,251,461	10,600	2,262,061	169.84	69.84	157,982	236,531	157,982	155,264	164,502	157,982
51-001	Minot 1	7,836.76	129,964,083	2,952,719	132,916,802	191.69	75.00	9,968,760	31,190,305	9,968,760	9,453,399	10,015,876	9,968,760
51-004	Nedrose 4	231.00	10,907,921	145,303	11,053,224	191.97	75.00	828,992	919,380	828,992	871,095	711,025	711,025
51-007	United 7	626.00	11,158,302	191,412	11,349,714	178.63	75.00	851,229	2,491,480	851,229	780,542	826,984	826,984
51-016	Sawyer 16	170.05	3,999,686	72,109	4,071,795	185.00	75.00	305,385	676,799	305,385	267,889	283,828	283,828
51-028	Kenmare 28	367.24	9,733,754	63,229	9,796,983	181.47	75.00	734,774	1,461,615	734,774	662,571	701,994	701,994
51-041	Surrey 41	423.49	5,617,298	83,752	5,701,050	197.71	75.00	427,579	1,885,490	427,579	368,599	390,531	390,531
51-070	S Prairie 70	189.03	8,548,816	312,591	8,861,407	161.82	61.82	547,812	752,339	547,812	495,697	525,191	525,191
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	-	-	-	-
51-161	Lewis and Clark 161	414.39	13,894,027	80,627	13,974,654	178.74	75.00	1,048,099	1,649,272	1,048,099	896,716	950,071	950,071
52-025	Fessenden-Bowdon 25	178.36	9,687,237	56,799	9,744,036	156.61	56.61	551,610	709,873	551,610	514,797	545,428	545,428
52-035	Pleasant Valley 3	14.25	1,437,132	14,879	1,452,011	186.66	75.00	108,901	56,715	56,715	64,867	68,726	64,867
52-038	Harvey 38	471.58	10,619,795	317,794	10,937,589	182.17	75.00	820,319	1,876,888	820,319	782,500	829,058	820,319
53-001	Williston 1	2,657.84	38,666,008	1,252,422	39,918,430	188.33	75.00	2,993,882	10,578,203	2,993,882	2,625,744	2,781,976	2,781,976
53-002	Nesson 2	293.08	6,795,523	67,221	6,862,744	172.83	72.83	499,814	1,166,458	499,814	450,175	476,961	476,961
53-006	Eight Mile 6	246.36	1,977,805	47,610	2,025,415	170.27	70.27	142,326	980,513	142,326	140,100	148,436	142,326



NDCC 57-64 Mill Levy Reduction Allocation and Grant

North Dakota Department of Public Instruction

Office of School Finance and Organization

2011-12 School Year

7

		Data					Calculation				Adjustments		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2012-13 Grant Award
53-008	New 8	249.14	17,095,463	201,555	17,297,018	167.94	67.94	1,175,159	991,577	991,577	888,860	941,747	941,747
53-015	Tioga 15	364.91	12,541,127	411,293	12,952,420	153.37	53.37	691,271	1,452,342	691,271	490,580	519,769	519,769
53-099	Grenora 99	148.35	5,453,319	18,846	5,472,165	185.00	75.00	410,412	590,433	410,412	352,600	373,579	373,579
Statewide Total		110,339.22	2,425,242,205	30,458,180	2,455,700,385	191.96	71.46	175,501,036	439,150,096	174,311,202	162,322,070	171,980,234	169,203,218

Statewide Taxable Valuation Percentage Increase	5.95%
HB 1047 Appropriation	\$341,790,000
Minimum GF Levy3 Requirement	100
Maximum GF Levy3 Reduction	75
Per Student Rate	3,980

Notes: The previous school year is 2011-12.

Data Total Weighted Student Units (wsu) is the total weighted student units from the State School Aid formula for the previous school year.

Taxable Valuation is from the SFN 9150 School District Taxable Valuation, Tax Levies and Bond Elections report for the previous school year.

Addtl Valuation is property that pays in-lieu taxes for the previous school year not included in "Taxable Valuation".

57-64-02 Taxable Valuation is the sum of "Taxable Valuation" and "Addtl Valuation".

Combined Education Mills is the combined number of mills levied by a school district for the general fund, high school tuition, and high school transportation for taxable year 2008.

Calculation The MLRG Rate is the number of "Combined Education Mills" levied over 100 mills, limited to 75 mills.

MLRG Calculation is "MLRG Rate" times "57-64-02 Taxable Valuation".

Per Student wsu Allocation is "Per Student Rate" times "Total Weighted Student Units (wsu)".

Unadjusted MLRG is the lesser of "Per Student wsu Allocation" and "MLRG Grant Calculation".

Adjustments Minimum Grant is the mill levy reduction grant from the previous school year.

Maximum Grant is the "Minimum Grant" times (1 + "Percentage Increase in Statewide Taxable Valuation").

2012-13 Grant Award is "Mill Levy Reduction Grant" subject to the minimum and maximum grant adjustments.

Mill levy reduction grants are subject to the excess fund balance offset in the state school aid formula.



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

North Dakota Department of Public Instruction
Office of School Finance and Organization

*Expected ag land impact

0.0398

Increase factor

1.1226

1.0828

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
01-013	Hettinger 13	488,689	488,689	493,200	518,210	581,742	629,911
02-002	Valley City 2	1,447,122	1,791,329	1,930,516	2,045,381	2,296,145	2,486,266
02-007	Barnes County North 7	1,109,946	1,153,625	1,225,583	1,285,036	1,442,581	1,562,027
02-046	Litchville-Marion 46	458,223	496,870	535,477	567,338	636,893	689,628
03-005	Minnewaukan 5	125,305	136,960	145,404	154,056	172,943	187,263
03-006	Leeds 6	326,937	362,890	391,087	414,357	465,157	503,672
03-009	Maddock 9	319,664	339,284	365,647	387,403	434,898	470,908
03-016	Oberon 16	75,944	80,691	86,961	92,135	103,430	111,995
03-029	Warwick 29	76,321	79,094	83,713	88,694	99,568	107,812
03-030	Ft Totten 30	9,326	9,326	9,609	10,180	11,428	12,375
04-001	Billings Co 1	-	-	-	-	-	-
05-001	Bottineau 1	868,137	1,114,129	1,163,738	1,232,980	1,384,144	1,498,751
05-017	Westhope 17	249,916	270,684	291,716	309,073	346,965	375,694
05-054	Newburg-United 54	348,845	363,675	391,932	391,932	439,983	476,414
06-001	Bowman County 1	670,459	731,127	787,936	834,818	937,166	1,014,764
06-033	Scranton 33	208,066	227,136	229,623	243,286	273,113	295,726
07-014	Bowbells 14	177,915	187,275	201,826	213,835	240,051	259,927
07-027	Powers Lake 27	159,185	167,389	180,396	191,129	214,561	232,327
07-036	Burke Central 36	262,234	275,310	296,701	314,355	352,895	382,114
08-001	Bismarck 1	17,505,961	18,626,920	19,162,972	19,900,466	22,340,263	24,190,037
08-025	Naughton 25	21,644	21,843	23,090	24,464	27,463	29,737
08-028	Wing 28	142,664	146,354	148,801	157,655	176,983	191,637
08-029	Baldwin 29	76,350	76,350	76,350	76,350	85,710	92,807
08-033	Menoken 33	88,005	97,612	105,196	111,455	125,120	135,479
08-035	Sterling 35	128,092	128,092	128,092	128,092	143,796	155,702
08-039	Apple Creek 39	230,033	251,605	263,707	279,398	313,652	339,623
08-045	Manning 45	21,842	25,380	27,313	27,854	31,269	33,858
09-001	Fargo 1	18,239,963	18,888,013	19,308,989	19,660,140	22,070,473	23,897,909
09-002	Kindred 2	973,371	994,566	1,031,519	1,078,657	1,210,900	1,311,163
09-004	Maple Valley 4	754,275	909,654	980,334	1,038,664	1,166,004	1,262,549
09-006	West Fargo 6	11,746,546	12,351,261	12,781,064	13,408,249	15,052,101	16,298,414
09-007	Mapleton 7	288,482	314,674	337,212	348,915	391,692	424,125
09-017	Central Cass 17	877,559	913,147	983,749	1,020,567	1,145,688	1,240,551
09-080	Page 80	273,928	287,605	306,107	324,320	364,082	394,228
09-097	Northern Cass	919,859	956,430	1,012,261	1,066,097	1,196,800	1,295,895



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

North Dakota Department of Public Instruction

Office of School Finance and Organization

*Expected ag land impact

0.0398

Increase factor

1.1226

1.0828

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
10-019	Munich 19	278,969	303,901	320,407	329,633	370,046	400,685
10-023	Langdon Area 23	1,001,245	1,069,460	1,152,557	1,152,557	1,293,861	1,400,993
11-040	Ellendale 40	634,390	776,411	823,245	825,156	926,320	1,003,020
11-041	Oakes 41	771,313	899,139	929,873	985,200	1,105,986	1,197,561
12-001	Divide County 1	196,490	203,927	219,772	232,849	261,396	283,039
13-016	Killdeer 16	498,745	524,935	565,722	599,383	672,867	728,580
13-019	Halliday 19	150,635	161,099	161,099	161,099	180,849	195,824
13-037	Twin Buttes 37	-	-	-	-	-	-
14-002	New Rockford-Sheyenne 2	475,959	494,683	528,379	559,817	628,451	680,486
15-006	Hazleton-Moffit-Braddock 6	258,118	262,885	283,311	300,168	336,969	364,870
15-010	Bakker 10	19,189	-	26,839	28,436	31,922	34,565
15-015	Strasburg 15	223,253	225,863	242,820	257,268	288,809	312,722
15-036	Linton 36	390,423	390,423	401,438	424,149	476,150	515,575
16-049	Carrington 49	802,089	843,616	887,837	935,480	1,050,170	1,137,124
17-003	Beach 3	254,384	262,685	277,511	287,641	322,906	349,643
17-006	Lone Tree 6	112,883	112,883	121,654	128,892	144,695	156,675
18-001	Grand Forks 1	10,883,801	11,329,471	11,659,458	11,985,574	13,455,005	14,569,079
18-044	Larimore 44	614,621	641,592	691,443	732,584	822,399	890,494
18-061	Thompson 61	552,136	583,697	608,919	644,858	723,918	783,858
18-125	Manvel 125	333,911	343,556	355,901	371,837	417,425	451,987
18-127	Emerado 127	178,561	188,300	195,558	206,015	231,272	250,421
18-128	Midway 128	506,471	520,219	549,832	578,843	649,809	703,614
18-129	Northwood 129	445,662	470,528	506,096	536,208	601,948	651,789
18-140	Grand Forks AFB 140	-	-	-	-	-	-
19-018	Roosevelt 18	187,380	193,206	205,614	217,848	244,557	264,806
19-049	Elgin-New Leipzig 49	345,526	345,526	371,402	393,501	441,744	478,320
20-007	Midkota 7	466,887	492,721	531,006	562,601	631,575	683,870
20-018	Griggs County Central 18	490,231	526,589	567,505	601,272	674,987	730,876
21-001	Mott-Regent 1	501,196	505,580	522,181	553,251	621,079	672,504
21-009	New England 9	410,760	419,419	424,622	449,887	505,043	546,861
22-001	Kidder County 10	541,332	591,705	623,676	638,013	716,233	775,538
22-014	Robinson 14	86,330	94,598	94,598	94,598	106,196	114,989
23-003	Edgeley 3	474,019	504,143	543,315	572,042	642,175	695,347
23-007	Kulm 7	445,696	471,757	506,098	523,156	587,295	635,923
23-008	LaMoure 8	410,030	436,791	467,567	493,733	554,264	600,157



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

North Dakota Department of Public Instruction

Office of School Finance and Organization

*Expected ag land impact

0.0398

Increase factor

1.1226

1.0828

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
24-002	Napoleon 2	339,577	360,941	388,986	412,131	462,658	500,966
24-056	Gackle-Streeter 56	301,373	314,430	334,811	354,732	398,222	431,195
25-001	Velva 1	536,911	569,398	613,641	642,982	721,811	781,577
25-014	Anamoose 14	166,178	171,930	185,289	196,313	220,381	238,629
25-057	Drake 57	288,116	297,260	318,191	330,483	371,001	401,720
25-060	TGU 60	838,438	849,688	915,709	955,969	1,073,171	1,162,029
26-004	Zeeland 4	209,351	210,421	210,421	222,941	250,274	270,996
26-009	Ashley 9	319,141	332,884	358,749	380,095	426,694	462,025
26-019	Wishek 19	342,365	355,725	383,365	406,175	455,972	493,727
27-001	McKenzie Co 1	663,017	686,177	732,128	775,689	870,789	942,890
27-002	Alexander 2	231,030	232,162	243,154	257,621	289,206	313,152
27-014	Yellowstone 14	139,736	147,051	155,151	164,383	184,536	199,816
27-018	Earl 18	-	-	-	-	-	-
27-032	Horse Creek 32	-	-	-	-	-	-
27-036	Mandaree 36	-	-	-	-	-	-
28-001	Montefiore 1	287,972	311,831	336,060	356,056	399,708	432,804
28-004	Washburn 4	353,241	406,178	420,719	445,752	500,401	541,834
28-008	Underwood 8	454,414	514,239	553,414	586,343	658,228	712,729
28-050	Max 50	248,485	266,427	287,129	304,213	341,509	369,786
28-051	Garrison 51	544,240	610,637	653,948	692,858	777,803	842,205
28-072	Turtle Lake-Mercer 72	359,197	392,665	422,725	447,877	502,787	544,417
28-085	White Shield 85	28,205	30,595	32,563	34,500	38,730	41,937
29-003	Hazen 3	493,575	511,639	529,995	561,530	630,373	682,568
29-027	Beulah 27	875,574	986,816	1,022,743	1,083,596	1,216,445	1,317,167
30-001	Mandan 1	4,232,324	4,518,002	4,781,708	4,979,053	5,589,485	6,052,295
30-004	Little Heart 4	36,821	60,993	60,993	60,993	68,471	74,140
30-013	Hebron 13	271,233	271,233	274,709	291,054	326,737	353,791
30-017	Sweet Briar 17	22,451	22,451	22,451	22,451	25,203	27,290
30-039	Flasher 39	249,186	265,019	274,870	291,225	326,929	353,999
30-048	Glen Ullin 48	312,663	346,585	372,411	394,569	442,943	479,619
30-049	New Salem - Almont 49	336,964	350,059	358,675	375,932	422,021	456,965
31-001	New Town 1	302,213	-	387,140	410,175	460,463	498,589
31-002	Stanley 2	529,226	656,220	707,208	749,287	841,149	910,796
31-003	Parshall 3	294,463	349,939	377,130	399,569	448,556	485,696
32-001	Dakota Prairie 1	757,682	896,928	966,619	1,024,133	1,149,692	1,244,886



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

North Dakota Department of Public Instruction

Office of School Finance and Organization

*Expected ag land impact

0.0398

Increase factor

1.1226

1.0828

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
32-066	Lakota 66	378,813	396,050	426,823	452,219	507,001	549,695
33-001	Center-Stanton 1	406,113	527,805	529,534	537,223	603,087	653,022
34-006	Cavalier 6	682,492	701,297	741,303	750,950	843,017	912,819
34-019	Drayton 19	428,249	445,268	479,865	508,417	570,749	618,008
34-043	St Thomas 43	247,562	250,377	268,153	273,754	307,316	332,762
34-100	North Border 100	983,721	1,116,626	1,203,387	1,274,989	1,431,302	1,549,814
34-118	Valley-Edinburg 118	466,163	506,042	545,361	577,810	648,650	702,358
35-001	Wolford 1	130,741	133,271	143,626	152,172	170,828	184,973
35-005	Rugby 5	848,904	885,885	954,719	1,011,524	1,135,537	1,229,560
36-001	Devils Lake 1	1,629,425	1,718,026	1,772,879	1,851,474	2,078,465	2,250,561
36-002	Edmore 2	253,738	263,281	276,657	287,976	323,281	350,049
36-044	Starkweather 44	222,673	232,493	246,601	252,731	283,716	307,207
37-006	Ft Ransom 6	82,544	122,467	131,983	139,836	156,980	169,978
37-019	Lisbon 19	757,807	801,128	830,239	877,819	985,439	1,067,034
37-024	Enderlin Area 24	550,939	572,703	590,554	618,720	694,575	752,085
38-001	Mohall-Lansford-Sherwood 1	692,822	727,689	784,230	830,892	932,759	1,009,992
38-026	Glenburn 26	327,951	349,899	377,086	399,522	448,504	485,640
39-008	Hankinson 8	532,487	538,938	549,324	581,184	652,437	706,459
39-018	Fairmount 18	324,595	328,687	330,479	330,479	370,996	401,714
39-028	Lidgerwood 28	311,343	320,758	333,937	342,852	384,886	416,754
39-037	Wahpeton 37	1,750,843	1,818,494	1,818,494	1,867,333	2,096,269	2,269,840
39-042	Wyndmere 42	449,871	461,451	477,435	505,843	567,859	614,878
39-044	Richland 44	485,636	505,262	522,221	539,987	606,189	656,382
40-001	Duriseith 1	106,007	107,421	112,765	119,474	134,122	145,227
40-003	St John 3	58,880	59,755	64,398	68,230	76,595	82,937
40-004	Mt Pleasant 4	317,945	335,692	361,776	383,301	430,294	465,922
40-007	Belcourt 7	-	-	-	-	-	-
40-029	Rolette 29	233,026	235,883	254,211	269,337	302,358	327,393
41-002	Milnor 2	298,142	301,542	308,346	308,346	346,149	374,810
41-003	N Sargent 3	248,227	248,227	252,444	253,760	284,872	308,459
41-006	Sargent Central 6	606,778	665,779	717,509	760,201	853,402	924,064
42-016	Goodrich 16	138,340	139,172	148,648	148,648	166,873	180,690
42-019	McClusky 19	221,605	230,275	244,481	259,027	290,784	314,861
43-003	Solen 3	122,223	124,343	124,343	124,343	139,587	151,145
43-004	Ft Yates 4	41,240	43,821	43,821	43,821	49,194	53,267



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

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1.0828

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
43-008	Selfridge 8	108,402	114,413	123,128	123,128	138,223	149,068
44-012	Marmarth 12	-	-	-	-	-	-
44-032	Central Elementary 32	-	-	-	-	-	-
45-001	Dickinson 1	3,528,621	3,876,354	4,149,259	4,396,140	4,935,107	5,343,734
45-009	South Heart 9	236,525	251,097	268,389	284,358	319,221	345,652
45-013	Belfield 13	161,734	176,197	189,887	201,185	225,851	244,551
45-034	Richardton-Taylor 34	419,610	462,371	477,234	477,234	535,743	580,103
46-010	Hope 10	293,553	377,324	406,642	430,838	483,658	523,705
46-019	Finley-Sharon 19	357,760	462,620	498,566	528,230	592,991	642,091
47-001	Jamestown 1	2,754,899	2,943,251	3,026,965	3,134,042	3,518,276	3,809,589
47-003	Medina 3	284,447	306,365	326,933	346,170	388,611	420,788
47-010	Pingree-Buchanan	265,069	282,234	304,164	322,262	361,771	391,726
47-014	Montpelier 14	207,533	218,594	235,451	249,460	280,044	303,232
47-019	Kensal 19	207,356	211,090	223,651	228,810	256,862	278,131
48-010	North Star 10	449,925	476,280	513,287	543,828	610,501	661,051
48-028	North Central 28	247,589	262,487	262,487	262,487	294,668	319,067
49-003	Central Valley 3	387,948	405,038	434,484	450,209	505,405	547,252
49-007	Halton 7	350,445	371,383	393,435	407,964	457,980	495,901
49-009	Hillsboro 9	790,363	844,187	909,780	912,701	1,024,598	1,109,435
49-014	May-Port CG 14	890,503	916,512	975,836	1,011,305	1,135,291	1,229,293
50-003	Grafton 3	835,632	841,958	876,074	877,164	984,704	1,066,237
50-005	Fordville-Lankin 5	205,157	249,284	268,653	284,638	319,535	345,993
50-020	Minto 20	317,526	319,537	338,939	344,267	386,474	418,474
50-078	Park River 78	477,414	511,573	551,322	579,496	650,543	704,408
50-128	Adams 128	147,467	147,467	155,264	157,982	177,351	192,036
51-001	Minot 1	7,875,042	8,771,828	9,453,399	9,968,760	11,190,930	12,117,539
51-004	Nedrose 4	540,196	622,710	671,095	711,025	798,197	864,288
51-007	United 7	659,919	724,266	780,542	826,984	928,372	1,005,241
51-016	Sawyer 16	234,227	248,574	267,889	283,828	318,625	345,007
51-028	Kenmare 28	579,899	614,801	662,571	701,994	788,058	853,316
51-041	Surrey 41	293,788	342,024	368,599	390,531	438,410	474,716
51-070	S Prairie 70	485,652	485,652	495,697	525,191	589,580	638,397
51-160	Minot AFB 160	-	-	-	-	-	-
51-161	Lewis and Clark 161	785,631	832,065	896,716	950,071	1,066,550	1,154,860
52-025	Fessenden-Bowdon 25	467,432	477,681	514,797	545,428	612,297	662,995



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0.0398

Increase factor

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CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
52-035	Pleasant Valley 3	57,304	60,502	64,867	64,867	72,820	78,849
52-038	Harvey 38	722,844	747,202	782,500	820,319	920,890	997,140
53-001	Williston 1	2,039,939	2,436,434	2,625,744	2,781,976	3,123,047	3,381,635
53-002	Nesson 2	360,421	417,719	450,175	476,961	535,436	579,770
53-006	Eight Mile 6	135,662	135,662	140,100	142,326	159,775	173,004
53-008	New 8	701,768	857,644	888,860	941,747	1,057,206	1,144,742
53-015	Tioga 15	388,687	455,210	490,580	519,769	583,493	631,806
53-099	Grenora 99	320,329	327,178	352,600	373,579	419,380	454,105
Statewide Total		144,890,868	154,553,396	162,322,070	169,203,218	189,947,532	205,675,188
Biennium Totals			299,444,264		331,525,288		395,622,720
Increase					32,081,025		64,097,432

Inflator

1.0828

*Expected ag cap rate impact ... adjustment for anticipated 23% increase in ag land values.

Note: Percentage are applied uniformly to all districts based on the state average expected increase.

Other inflators

5%	46,489,928
6%	51,819,491
7%	57,182,895
8%	62,580,139
9%	68,011,224
10%	73,476,150