

65 Mill Levy Cap Projection

Taxation Committee
March 23, 2012

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DEPARTMENT OF PUBLIC INSTRUCTION
Dr. Wayne G. Sanstead, Superintendent
600 East Boulevard Avenue Dept. 201
Bismarck, North Dakota 58505-0440



65 Mill Levy Cap Mill Levy Reduction Grant Estimate

North Dakota Department of Public Instruction

Office of School Finance and Organization

2013-14 School Year Estimate

		Data					Calculation				Adjustments		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2013-14 Grant Award
01-013	Hettinger 13	331.21	7,479,225	50,705	8,500,538	168.82	65.00	552,535	1,318,216	552,535	493,200	558,774	552,535
02-002	Valley City 2	1,238.44	27,655,858	265,650	31,520,590	186.32	65.00	2,048,838	4,928,991	2,048,838	1,930,516	2,179,359	2,048,838
02-007	Barnes County North 7	389.42	18,814,736	102,319	21,355,463	167.93	65.00	1,388,105	1,549,892	1,388,105	1,225,583	1,383,560	1,383,560
02-046	Litchville-Marion 46	170.21	9,199,836	20,228	10,408,530	162.68	62.68	652,407	677,436	652,407	535,477	604,500	604,500
03-005	Minnewaukan 5	310.71	2,111,549	31,217	2,418,969	180.17	65.00	157,233	1,236,626	157,233	145,404	164,147	157,233
03-006	Leeds 6	195.81	6,264,446	17,555	7,091,751	166.52	65.00	460,964	779,324	460,964	391,087	441,498	441,498
03-009	Maddock 9	237.38	5,538,035	38,435	6,295,277	171.74	65.00	409,193	944,772	409,193	365,847	412,778	409,193
03-016	Oberon 16	55.09	1,366,715	26,334	1,572,613	170.24	65.00	102,220	219,258	102,220	86,961	98,170	98,170
03-029	Warwick 29	304.66	1,588,061	38,018	1,835,681	155.66	55.66	102,174	1,212,547	102,174	83,713	94,504	94,504
03-030	Fl Totten 30	199.06	135,115	864	153,507	328.05	65.00	9,978	792,259	9,978	9,609	10,847	9,978
04-001	Billings Co 1	74.14	7,171,364	21,820	8,120,385	34.10	-	-	295,077	-	-	-	-
05-001	Bottineau 1	659.44	22,229,921	212,059	25,334,751	155.00	55.00	1,393,411	2,624,571	1,393,411	1,163,738	1,313,744	1,313,744
05-017	Westhope 17	164.79	4,892,594	31,299	5,558,583	165.14	65.00	361,308	655,864	361,308	291,716	329,318	329,318
05-054	Newburg-United 54	92.63	5,840,791	7,994	6,602,693	168.26	65.00	429,175	368,667	368,667	391,932	442,452	368,667
06-001	Bowman County 1	467.46	17,465,115	170,378	19,908,708	161.21	61.21	1,218,612	1,860,491	1,218,612	787,936	889,501	889,501
06-033	Scranton 33	163.24	5,274,151	11,507	5,986,979	151.21	51.21	305,569	649,695	305,569	229,623	259,222	259,222
07-014	Bowbells 14	94.04	4,109,370	11,343	4,651,873	157.57	57.57	267,808	374,279	267,808	201,826	227,841	227,841
07-027	Powers Lake 27	142.31	2,733,895	25,323	3,114,881	185.00	65.00	202,467	566,394	202,467	180,396	203,649	202,467
07-036	Burke Central 36	123.21	4,974,442	10,847	5,627,893	171.41	65.00	365,813	490,376	365,813	296,701	334,946	334,946
08-001	Bismarck 1	12,101.81	260,716,029	4,623,521	299,541,818	205.71	65.00	19,470,218	48,165,204	19,470,218	19,162,972	21,633,079	19,470,218
08-025	Naughton 25	7.60	369,767	4,811	422,861	166.13	65.00	27,486	30,248	27,486	23,090	26,066	26,066
08-028	Wing 28	137.21	2,633,772	17,922	2,993,497	160.08	60.08	179,849	546,096	179,849	148,801	167,981	167,981
08-029	Baldwin 29	-	1,098,271	9,468	1,250,527	218.23	65.00	81,284	-	-	76,350	86,191	-
08-033	Menoken 33	37.21	1,667,097	9,784	1,893,031	200.21	65.00	123,047	148,096	123,047	105,196	118,756	118,756
08-035	Sterling 35	28.43	2,700,921	20,851	3,072,608	244.15	65.00	199,720	113,151	113,151	128,092	144,603	113,151
08-039	Apple Creek 39	89.70	3,769,685	19,475	4,277,583	214.99	65.00	278,043	357,006	278,043	263,707	297,699	278,043
08-045	Manning 45	10.21	330,605	40,781	419,258	274.97	65.00	27,252	40,636	27,252	27,313	30,833	27,252
09-001	Fargo 1	11,715.34	260,244,248	1,890,954	295,924,430	266.31	65.00	19,235,088	46,627,053	19,235,088	19,308,989	21,797,918	19,235,088
09-002	Kindred 2	743.59	16,114,408	105,994	18,311,212	166.50	65.00	1,190,229	2,959,488	1,190,229	1,031,519	1,164,482	1,164,482
09-004	Maple Valley 4	318.06	14,214,397	45,816	16,098,354	177.54	65.00	1,046,393	1,265,879	1,046,393	980,334	1,106,699	1,046,393
09-006	West Fargo 6	8,001.33	177,544,746	1,231,910	201,820,967	188.26	65.00	13,118,363	31,845,293	13,118,363	12,781,064	14,428,543	13,118,363
09-007	Mapleton 7	109.43	4,638,035	14,171	5,251,875	227.48	65.00	341,372	435,531	341,372	337,212	380,679	341,372
09-017	Central Cass 17	877.22	18,044,230	73,409	20,453,003	156.33	56.33	1,152,118	3,491,336	1,152,118	983,749	1,110,554	1,110,554
09-080	Page 80	101.29	4,957,326	21,033	5,620,069	166.72	65.00	365,305	403,134	365,305	306,107	345,564	345,564
09-097	Northern Cass	602.12	14,168,225	46,395	16,046,885	183.85	65.00	1,043,047	2,396,438	1,043,047	1,012,261	1,142,741	1,043,047
10-019	Munich 19	122.34	5,396,427	2,960	6,095,368	161.05	61.05	372,122	486,913	372,122	320,407	361,707	361,707



65 Mill Levy Cap Mill Levy Reduction Grant Estimate

North Dakota Department of Public Instruction
Office of School Finance and Organization
2013-14 School Year Estimate

Co/Dist	Entity Name	Data					Calculation				Adjustments		2013-14 Grant Award
		Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	
13-023	Langdon Area 23	424.49	20,729,981	101,699	23,516,884	155.00	55.00	1,293,429	1,689,470	1,293,429	1,152,557	1,301,122	1,293,429
11-040	Ellendale 40	404.57	10,898,173	103,910	12,420,251	179.45	65.00	807,316	1,610,189	807,316	823,245	929,361	807,316
11-041	Oakes 41	541.04	13,269,880	94,738	15,087,317	185.00	65.00	980,676	2,153,339	980,676	929,873	1,049,733	980,676
12-001	Divide County 1	330.49	11,074,228	239,524	12,772,095	122.95	22.95	293,120	1,315,350	293,120	219,772	248,101	248,101
13-016	Killdeer 16	429.39	10,851,955	322,034	12,614,316	158.78	58.78	741,470	1,708,972	741,470	565,722	638,644	638,644
13-019	Halliday 19	36.50	2,348,130	157,586	2,828,703	170.63	65.00	183,866	145,270	145,270	161,099	181,864	145,270
13-037	Twin Buttes 37	56.94	128,142	72,575	226,589	-	-	-	226,621	-	-	-	-
14-002	New Rockford-Sheyenne 2	397.12	8,742,804	81,213	9,961,433	165.00	65.00	647,493	1,580,538	647,493	528,379	596,487	596,487
15-006	Hazleton-Moffit-Braddock 6	151.53	5,120,592	56,144	5,844,017	160.41	60.41	353,037	603,089	353,037	283,311	319,830	319,830
15-010	Bakker 10	8.46	1,493,008	1,476	1,687,123	126.46	26.46	44,641	33,671	33,671	26,839	30,298	30,298
15-015	Strasburg 15	183.73	3,903,305	34,712	4,445,627	166.54	65.00	288,966	731,245	288,966	242,820	274,119	274,119
15-036	Linton 36	370.82	6,056,773	92,988	6,942,465	168.97	65.00	451,260	1,475,864	451,260	401,438	453,183	451,260
16-049	Carington 49	587.43	15,555,768	116,536	17,692,464	159.69	59.69	1,056,063	2,337,971	1,056,063	887,837	1,002,279	1,002,279
17-003	Beach 3	364.88	5,155,477	45,054	5,870,879	155.31	55.31	324,718	1,452,222	324,718	277,511	313,282	313,282
17-006	Lone Tree 6	34.00	2,012,662	1,163	2,273,407	232.18	65.00	147,771	135,320	135,320	121,654	137,335	135,320
18-001	Grand Forks 1	7,699.37	157,888,771	1,918,677	180,406,854	198.96	65.00	11,726,446	30,643,493	11,726,446	11,659,458	13,162,362	11,726,446
18-044	Larimore 44	487.66	9,685,285	159,225	11,113,467	185.00	65.00	722,375	1,940,887	722,375	691,443	780,570	722,375
18-061	Thompson 61	464.13	8,550,528	47,583	9,706,408	184.81	65.00	630,916	1,847,237	630,916	608,919	687,409	630,916
18-125	Manvel 125	192.03	4,884,838	72,993	5,596,895	190.42	65.00	363,798	764,279	363,798	355,901	401,777	363,798
18-127	Emerado 127	108.88	2,657,813	89,048	3,100,931	275.13	65.00	201,561	433,342	201,561	195,558	220,765	201,561
18-128	Midway 128	270.84	7,637,313	80,597	8,712,749	191.38	65.00	566,329	1,077,943	566,329	549,832	620,705	566,329
18-129	Northwood 129	323.83	7,210,299	51,746	8,198,123	184.06	65.00	532,878	1,288,843	532,878	506,096	571,331	532,878
18-140	Grand Forks AFB 140	-	17,347	-	19,583	-	-	-	-	-	-	-	-
19-018	Roosevelt 18	148.56	2,980,383	18,179	3,385,077	177.62	65.00	220,030	591,269	220,030	205,614	232,118	220,030
19-049	Elgin-New Leipzig 49	188.74	5,169,153	92,939	5,940,376	206.50	65.00	386,124	751,185	386,124	371,402	419,276	386,124
20-007	Midkota 7	155.29	7,905,730	80,427	9,015,573	185.00	65.00	586,012	618,054	586,012	531,006	599,452	586,012
20-018	Griggs County Central 18	341.63	9,324,083	68,857	10,603,690	190.00	65.00	689,240	1,359,687	689,240	567,505	640,656	640,656
21-001	Mott-Regent 1	294.19	10,640,629	38,637	12,055,823	165.00	65.00	783,629	1,170,876	783,629	522,181	589,490	589,490
21-009	New England 9	230.28	7,385,156	57,462	8,401,971	185.00	65.00	546,128	916,514	546,128	424,622	479,356	479,356
22-001	Kidder County 10	498.43	11,458,246	141,992	13,095,509	155.00	55.00	720,253	1,983,751	720,253	623,676	704,068	704,068
22-014	Robinson 14	9.70	1,495,816	10,216	1,700,160	164.57	64.57	109,779	38,606	38,606	94,598	106,792	38,606
23-003	Edgeley 3	300.86	7,604,585	22,646	8,610,381	180.71	65.00	559,675	1,197,423	559,675	543,315	613,348	559,675
23-007	Kulm 7	142.83	6,946,924	28,491	7,874,546	178.77	65.00	511,845	568,463	511,845	506,098	571,334	511,845
23-008	LaMoure 8	377.33	8,441,096	70,066	9,608,251	158.01	58.01	557,375	1,501,773	557,375	467,567	527,836	527,836
24-002	Napoleon 2	334.96	5,554,297	34,102	6,308,744	176.84	65.00	410,068	1,333,141	410,068	388,986	439,127	410,068
24-056	Gackle-Streeter 56	127.95	6,255,252	22,180	7,086,593	157.05	57.05	404,290	509,241	404,290	334,811	377,968	377,968



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North Dakota Department of Public Instruction

Office of School Finance and Organization

2013-14 School Year Estimate

CoDist	Entity Name	Data					Calculation				Adjustments		2013-14 Grant Award
		Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	
25-001	Velva 1	438.16	10,020,670	74,822	11,396,801	163.69	63.69	725,862	1,743,877	725,862	613,641	692,739	692,739
25-014	Anamoose 14	115.53	2,493,861	138,739	2,971,942	201.51	65.00	193,176	459,809	193,176	185,289	209,172	193,176
25-057	Drake 57	114.96	4,563,311	27,228	5,204,837	171.68	65.00	338,314	457,541	338,314	318,191	359,206	338,314
25-060	TGU 60	389.09	13,139,360	145,365	14,997,126	171.96	65.00	974,813	1,548,578	974,813	915,709	1,033,744	974,813
26-004	Zeeland 4	69.54	3,208,701	2,015	3,624,577	176.98	65.00	235,598	276,769	235,598	210,421	237,544	235,598
26-009	Ashley 9	174.41	5,238,962	59,865	5,981,846	174.25	65.00	388,820	694,152	388,820	358,749	404,992	388,820
26-019	Wishek 19	276.65	5,481,283	44,080	6,237,562	178.02	65.00	405,443	1,101,863	405,443	383,365	432,781	405,443
27-001	McKenzie Co 1	675.20	17,133,169	360,241	19,748,333	156.38	56.38	1,113,411	2,687,296	1,113,411	732,128	826,499	826,499
27-002	Alexander 2	112.56	3,689,061	90,002	4,266,164	168.89	65.00	277,302	447,989	277,302	243,154	274,496	274,496
27-014	Yellowstone 14	99.33	2,185,018	11,563	2,479,720	181.79	85.00	161,182	395,333	161,182	155,151	175,150	161,182
27-018	Earl 18	10.03	655,030	482	740,007	19.48	-	-	39,919	-	-	-	-
27-032	Horse Creek 32	5.39	2,012,237	-	2,271,614	58.16	-	-	21,452	-	-	-	-
27-036	Mandaree 36	258.42	2,152,226	91,291	2,532,706	78.19	-	-	1,028,512	-	-	-	-
28-001	Montefiore 1	270.59	7,265,587	48,150	8,256,478	164.76	64.76	534,690	1,076,948	534,690	336,060	379,378	379,378
28-004	Washburn 4	339.18	8,789,221	81,631	10,014,305	155.92	55.92	560,000	1,349,936	560,000	420,719	474,949	474,949
28-008	Underwood 8	245.59	7,654,664	192,585	8,858,759	176.01	65.00	575,819	977,448	575,819	553,414	624,749	575,819
28-050	Max 50	254.05	5,207,347	20,297	5,901,487	178.46	65.00	383,597	1,011,119	383,597	287,129	324,139	324,139
28-051	Garrison 51	381.34	11,183,360	197,553	12,847,913	163.00	63.00	809,419	1,517,733	809,419	653,948	738,242	738,242
28-072	Turtle Lake-Mercer 72	209.63	7,037,707	98,123	8,055,638	166.35	65.00	523,617	834,327	523,617	422,725	477,214	477,214
28-085	White Shield 85	166.50	446,709	30,411	538,621	185.00	65.00	35,010	662,670	35,010	32,563	36,760	35,010
29-003	Hazen 3	642.74	8,634,980	95,550	9,855,895	185.00	65.00	640,633	2,558,105	640,633	529,995	598,311	598,311
29-027	Beulah 27	734.88	14,297,901	1,159,009	17,449,306	185.00	65.00	1,134,205	2,924,822	1,134,205	1,022,743	1,154,575	1,134,205
30-001	Mandan 1	3,648.81	64,914,513	1,472,864	74,944,710	185.00	65.00	4,871,406	14,522,264	4,871,406	4,781,708	5,398,071	4,871,406
30-004	Little Heart 4	14.89	900,815	7,669	1,025,588	195.70	65.00	66,663	59,262	59,262	60,993	68,855	59,262
30-013	Hebron 13	253.61	4,933,798	81,287	5,661,529	165.97	65.00	367,999	1,009,368	367,999	274,709	310,119	310,119
30-017	Sweet Briar 17	15.30	593,699	-	670,227	136.20	36.20	24,262	60,894	24,262	22,451	25,345	24,262
30-039	Flasher 39	261.16	3,865,537	27,702	4,395,078	185.19	65.00	285,680	1,039,417	285,680	274,870	310,301	285,680
30-048	Glen Ullin 48	213.30	6,898,158	36,104	7,828,088	169.06	65.00	508,826	848,934	508,826	372,411	420,414	420,414
30-049	New Salem - Almont 49	369.77	6,842,803	48,710	7,779,829	154.55	54.55	424,390	1,471,685	424,390	358,675	404,908	404,908
31-001	New Town 1	794.64	9,964,717	230,207	11,531,628	180.97	65.00	749,556	3,162,667	749,556	387,140	437,043	437,043
31-002	Stanley 2	542.05	21,420,835	94,323	24,288,462	185.00	65.00	1,578,750	2,157,359	1,578,750	707,208	798,367	798,367
31-003	Parshall 3	351.71	8,818,966	111,116	10,081,170	179.70	65.00	655,276	1,399,806	655,276	377,130	425,742	425,742
32-001	Dakota Prairie 1	332.72	16,346,671	66,266	18,528,565	185.00	65.00	1,204,357	1,324,226	1,204,357	966,619	1,091,217	1,091,217
32-066	Lakota 66	261.03	6,324,387	31,185	7,174,805	185.00	65.00	466,362	1,038,899	466,362	426,823	481,840	466,362
33-001	Center-Stanton 1	266.18	7,624,863	45,371	8,658,927	170.04	65.00	562,830	1,059,396	562,830	529,534	597,790	562,830
34-006	Cavalier 6	443.01	9,917,986	94,686	11,303,305	185.96	65.00	734,715	1,763,180	734,715	741,303	836,857	734,715



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34-019	Drayton 19	186.65	6,913,149	27,315	7,835,090	208.44	65.00	509,281	742,867	509,281	479,865	541,720	509,281
34-043	St Thomas 43	95.69	3,636,323	13,726	4,120,540	209.34	65.00	267,835	380,846	267,835	268,153	302,718	267,835
34-100	North Border 100	551.24	18,241,544	154,379	20,767,157	185.00	65.00	1,349,865	2,193,935	1,349,865	1,203,387	1,358,504	1,349,865
34-118	Valley-Edinburg 118	303.59	10,372,789	50,718	11,767,097	194.61	65.00	764,861	1,208,288	764,861	545,361	615,658	615,658
35-001	Wolford 1	58.59	2,091,050	325	2,360,953	210.00	65.00	153,462	233,188	153,462	143,626	162,140	153,462
35-005	Rugby 5	628.42	14,672,373	123,911	16,703,525	185.00	65.00	1,085,729	2,501,112	1,085,729	954,719	1,077,782	1,077,782
36-001	Devils Lake 1	1,844.39	24,321,505	364,813	27,868,384	188.00	65.00	1,811,445	7,340,672	1,811,445	1,772,879	2,001,403	1,811,445
36-002	Edmore 2	92.94	5,751,990	7,521	6,501,912	150.00	50.00	325,096	369,901	325,096	276,657	312,319	312,319
36-044	Starkweather 44	101.86	3,366,243	3,501	3,804,104	175.43	65.00	247,267	405,403	247,267	246,601	278,388	247,267
37-006	Ft Ransom 6	43.50	3,523,030	8,599	3,986,856	238.16	65.00	259,146	173,130	173,130	131,983	148,996	148,996
37-019	Lisbon 19	680.70	11,596,207	108,045	13,212,930	185.00	65.00	858,840	2,709,186	858,840	830,239	937,257	858,840
37-024	Enderlin Area 24	375.44	9,301,449	63,158	10,571,705	166.07	65.00	687,161	1,494,251	687,161	590,554	666,676	666,676
38-001	Mohall-Lansford-Sherwood 1	394.21	13,384,088	19,109	15,130,869	167.02	65.00	983,506	1,568,956	983,506	784,230	885,318	885,318
38-026	Glenburn 26	312.81	6,166,781	59,290	7,028,612	184.51	65.00	456,860	1,244,984	456,860	377,086	425,692	425,692
39-008	Hankinson 8	361.06	7,685,770	63,350	8,747,982	180.87	65.00	568,619	1,437,019	568,619	549,324	620,131	568,619
39-018	Faimount 18	171.15	4,345,654	18,687	4,926,905	188.06	65.00	320,249	681,177	320,249	330,479	373,078	320,249
39-028	Lidgerwood 28	234.45	4,507,308	64,051	5,160,607	190.61	65.00	335,439	933,111	335,439	333,937	376,981	335,439
39-037	Wahpeton 37	1,351.10	24,636,212	261,567	28,107,103	186.65	65.00	1,826,962	5,377,378	1,826,962	1,818,494	2,052,897	1,826,962
39-042	Wyndmere 42	294.12	8,035,413	13,979	9,086,959	163.27	63.27	574,932	1,170,598	574,932	477,435	536,977	538,977
39-044	Richland 44	355.98	7,155,852	43,974	8,127,884	185.00	65.00	528,312	1,416,800	528,312	522,221	589,536	528,312
40-001	Dunseith 1	649.45	1,879,874	32,260	2,158,608	162.53	62.53	134,978	2,584,811	134,978	112,765	127,300	127,300
40-003	St John 3	422.75	1,052,215	97,539	1,297,957	161.47	61.47	79,785	1,682,545	79,785	64,398	72,699	72,699
40-004	Mt Pleasant 4	309.49	5,044,104	68,537	5,771,660	180.03	65.00	375,158	1,231,770	375,158	361,776	408,408	375,158
40-007	Belcourt 7	1,764.57	489,587	11,833	566,053	-	-	-	7,022,989	-	-	-	-
40-029	Rolette 29	199.46	3,601,938	27,037	4,096,750	192.43	65.00	266,289	793,851	266,289	254,211	286,979	266,289
41-002	Milnor 2	309.08	4,058,177	52,537	4,640,585	188.22	65.00	301,638	1,230,138	301,638	308,346	348,092	301,638
41-003	N Sargent 3	303.90	3,353,539	29,934	3,819,603	177.82	65.00	248,274	1,209,522	248,274	252,444	284,984	248,274
41-006	Sargent Central 6	291.62	11,147,765	72,510	12,666,568	189.01	65.00	823,327	1,160,648	823,327	717,509	809,996	809,996
42-016	Goodrich 16	33.76	2,065,313	84,467	2,426,887	189.26	65.00	157,748	134,365	134,365	148,648	167,809	134,365
42-019	McClusky 19	119.04	3,410,784	62,372	3,920,846	186.11	65.00	254,855	473,779	254,855	244,481	275,994	254,855
43-003	Solen 3	252.18	1,610,754	7,516	1,826,865	185.00	65.00	118,746	1,003,676	118,746	124,343	140,370	118,746
43-004	Ft Yates 4	265.51	542,643	2,592	615,516	165.00	65.00	40,009	1,056,730	40,009	43,821	49,470	40,009
43-008	Selfridge 8	105.80	1,512,947	9,810	1,719,040	184.27	65.00	111,738	421,084	111,738	123,128	138,999	111,738
44-012	Marmarth 12	24.15	2,043,395	4,926	2,312,350	49.04	-	-	96,117	-	-	-	-
44-032	Central Elementary 32	4.81	1,671,977	1,437	1,889,117	27.98	-	-	19,144	-	-	-	-
45-001	Dickinson 1	2,911.63	60,664,584	1,189,948	69,827,581	185.00	65.00	4,538,793	11,588,287	4,538,793	4,149,259	4,684,099	4,538,793



65 Mill Levy Cap Mill Levy Reduction Grant Estimate

North Dakota Department of Public Instruction

Office of School Finance and Organization

2013-14 School Year Estimate

		Data					Calculation				Adjustments		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2013-14 Grant Award
45-009	South Heart 9	285.58	4,775,606	46,983	5,444,221	159.40	59.40	323,387	1,136,608	323,387	268,365	302,984	302,984
45-013	Belfield 13	294.48	2,686,420	86,210	3,130,022	185.00	65.00	203,451	1,172,030	203,451	189,887	214,363	203,451
45-034	Richardton-Taylor 34	328.55	5,939,824	79,539	6,795,259	185.00	65.00	441,692	1,307,629	441,692	477,234	538,750	441,892
46-010	Hope 10	124.93	9,385,082	40,284	10,640,296	173.17	65.00	691,619	497,221	497,221	406,642	459,059	459,059
46-019	Finley-Sharon 19	201.48	7,996,488	25,209	9,055,694	185.00	65.00	588,620	801,890	588,621	498,566	562,831	562,831
47-001	Jamestown 1	2,365.83	41,049,012	738,215	47,173,601	192.03	65.00	3,066,284	9,416,003	3,066,284	3,026,965	3,417,141	3,066,284
47-003	Medina 3	184.81	4,564,887	50,718	5,210,556	185.00	65.00	338,686	735,544	338,688	326,933	369,075	338,686
47-010	Pingree-Buchanan	176.29	4,375,194	10,607	4,951,131	177.00	65.00	321,824	701,634	321,824	304,164	343,371	321,824
47-014	Montpelier 14	145.70	3,416,356	637	3,857,443	185.00	65.00	250,734	579,886	250,734	235,451	265,801	250,734
47-019	Kensal 19	57.49	3,121,926	7,261	3,532,539	185.00	65.00	229,615	228,810	228,810	223,651	252,479	228,810
48-010	North Star 10	354.20	9,482,110	19,582	10,726,460	157.66	57.66	618,488	1,409,716	618,488	513,287	579,450	579,450
48-028	North Central 28	-	4,737,526	18,354	5,368,913	165.54	65.00	348,979	-	-	262,487	296,322	-
49-003	Central Valley 3	282.11	7,848,279	43,206	8,908,697	157.05	57.05	508,241	1,122,798	508,241	434,484	490,489	490,489
49-007	Halton 7	254.53	5,388,784	50,731	6,140,668	203.50	65.00	399,143	1,013,029	399,143	393,435	444,149	399,143
49-009	Hillsboro 9	449.78	12,080,267	89,078	13,737,974	185.00	65.00	892,968	1,790,124	892,968	909,780	1,027,050	892,968
49-014	May-Port CG 14	570.56	13,434,001	50,065	15,222,162	185.00	65.00	989,441	2,270,829	989,441	975,836	1,101,621	989,441
50-003	Grafton 3	920.57	11,488,826	206,690	13,203,068	185.92	65.00	858,199	3,663,869	858,199	876,074	989,000	858,199
50-005	Fordville-Lankin 5	80.26	4,695,264	21,985	5,325,302	166.03	65.00	346,145	319,435	319,435	268,653	303,283	303,283
50-020	Minto 20	276.44	4,544,744	45,478	5,181,902	189.01	65.00	336,824	1,100,231	336,824	338,939	382,629	336,824
50-078	Park River 78	452.11	7,642,563	84,056	8,722,580	188.08	65.00	566,968	1,799,398	566,968	551,322	622,388	566,968
50-128	Adams 128	59.43	2,251,481	10,600	2,553,641	169.84	65.00	165,987	236,531	165,987	155,264	175,277	165,987
51-001	Minot 1	7,836.76	129,964,083	2,952,719	150,049,778	191.69	65.00	9,753,236	31,190,305	9,753,236	9,453,399	10,671,942	9,753,236
51-004	Nedrose 4	231.00	10,907,921	145,303	12,477,985	191.97	65.00	811,069	919,380	811,069	871,095	757,599	757,599
51-007	United 7	626.00	11,158,302	191,412	12,812,692	178.63	65.00	832,825	2,491,480	832,825	780,542	881,153	832,825
51-016	Sawyer 16	170.05	3,999,686	72,109	4,596,649	185.00	65.00	298,782	676,799	298,782	267,889	302,419	298,782
51-028	Kenmare 28	367.24	9,733,754	63,229	11,059,814	181.47	65.00	718,888	1,461,615	718,888	662,571	747,976	718,888
51-041	Surrey 41	423.49	5,617,296	83,752	6,435,915	197.71	65.00	418,335	1,685,490	418,335	368,599	416,111	416,111
51-070	S Prairie 70	189.03	8,548,816	312,591	10,003,642	161.82	61.82	818,425	752,339	818,425	495,697	559,593	559,593
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	-	-	-	-
51-161	Lewis and Clark 161	414.39	13,894,027	80,627	15,775,987	178.74	65.00	1,025,439	1,649,272	1,025,439	896,716	1,012,303	1,012,303
52-025	Fessenden-Bowdon 25	178.36	9,687,237	56,799	11,000,042	156.61	56.61	622,712	709,873	622,712	514,797	581,154	581,154
52-035	Pleasant Valley 3	14.25	1,437,132	14,879	1,639,175	186.66	65.00	106,546	56,715	56,715	64,867	73,228	56,715
52-038	Harvey 38	471.58	10,619,795	317,794	12,347,444	182.17	65.00	802,584	1,876,888	802,584	782,500	883,364	802,584
53-001	Williston 1	2,657.84	38,666,008	1,252,422	45,063,916	188.33	65.00	2,929,155	10,578,203	2,929,155	2,625,744	2,964,203	2,929,155
53-002	Nesson 2	293.08	6,795,523	67,221	7,747,352	172.83	65.00	503,578	1,166,458	503,578	450,175	508,203	503,578
53-006	Eight Mile 6	246.36	1,977,805	47,610	2,286,491	170.27	65.00	148,622	980,513	148,622	140,100	158,159	148,622



65 Mill Levy Cap Mill Levy Reduction Grant Estimate

North Dakota Department of Public Instruction
Office of School Finance and Organization
2013-14 School Year Estimate

		Data					Calculation				Adjustments		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2013-14 Grant Award
53-008	New 8	249.14	17,095,463	201,555	19,526,604	167.94	65.00	1,269,229	991,577	991,577	888,860	1,003,434	991,577
53-015	Tioga 15	364.91	12,541,127	411,293	14,621,987	153.37	53.37	780,375	1,452,342	780,375	490,580	553,815	553,815
53-099	Grenora 99	148.35	5,453,319	18,846	6,177,527	185.00	65.00	401,539	590,433	401,539	352,600	398,050	398,050
Statewide Total		110,339.22	2,425,242,205	30,458,180	2,772,240,164	191.96	63.46	175,928,143	439,150,096	174,551,418	162,322,070	183,245,385	169,749,323

Statewide Taxable Valuation Percentage Increase 12.89%
HB 1047 Appropriation \$341,790,000
Minimum GF Levy3 Requirement 100
Maximum GF Levy3 Reduction 65
Per Student Rate 3,980

Notes: The previous school year is 2011-12.

Data Total Weighted Student Units (wsu) is the total weighted student units from the State School Aid formula for the previous school year.

Taxable Valuation is from the SFN 9150 School District Taxable Valuation, Tax Levies and Bond Elections report for the previous school year.

Addtl Valuation is property that pays in-lieu taxes for the previous school year not included in "Taxable Valuation".

57-64-02 Taxable Valuation is the sum of "Taxable Valuation" and "Addtl Valuation".

Combined Education Mills is the combined number of mills levied by a school district for the general fund, high school tuition, and high school transportation for taxable year 2008.

Calculation The MLRG Rate is the number of "Combined Education Mills" levied over 100 mills, limited to 65 mills.

MLRG Calculation is "MLRG Rate" times "57-64-02 Taxable Valuation".

Per Student wsu Allocation is "Per Student Rate" times "Total Weighted Student Units (wsu)".

Unadjusted MLRG is the lesser of "Per Student wsu Allocation" and "MLRG Grant Calculation".

Adjustments Minimum Grant is the mill levy reduction grant from the previous school year....NOT APPLIED.

Maximum Grant is the "Minimum Grant" times (1 + "Percentage Increase in Statewide Taxable Valuation").

2013-14 Grant Award is "Mill Levy Reduction Grant" subject to the minimum and maximum grant adjustments.

Mill levy reduction grants are subject to the excess fund balance offset in the state school aid formula.



65 Mill Levy Reduction Cap Projection

North Dakota Department of Public Instruction
Office of School Finance and Organization

*Expected ag cap rate impact

0.0398

Increase Factor

1.1289

1.0828

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
01-013	Hettinger 13	488,689	488,689	493,200	518,210	552,535	598,285
02-002	Valley City 2	1,447,122	1,791,329	1,930,516	2,045,381	2,048,838	2,218,482
02-007	Barnes County North 7	1,109,946	1,153,625	1,225,583	1,285,036	1,383,560	1,498,119
02-046	Litchville-Marion 46	458,223	496,870	535,477	567,338	604,500	654,552
03-005	Minnewaukan 5	125,305	136,960	145,404	154,056	157,233	170,252
03-006	Leeds 6	326,937	362,890	391,087	414,357	441,498	478,054
03-009	Maddock 9	319,664	339,284	365,647	387,403	409,193	443,074
03-016	Oberon 16	75,944	80,691	86,961	92,135	98,170	106,298
03-029	Warwick 29	76,321	79,094	83,713	88,694	94,504	102,329
03-030	Ft Totten 30	9,326	9,326	9,609	10,180	9,978	10,804
04-001	Billings Co 1	-	-	-	-	-	-
05-001	Bottineau 1	868,137	1,114,129	1,163,738	1,232,980	1,313,744	1,422,522
05-017	Westhope 17	249,916	270,684	291,716	309,073	329,318	356,585
05-054	Newburg-United 54	348,845	363,675	391,932	391,932	368,667	399,193
06-001	Bowman County 1	670,459	731,127	787,936	834,818	889,501	963,151
06-033	Scranton 33	208,066	227,136	229,623	243,286	259,222	280,685
07-014	Bowbells 14	177,915	187,275	201,826	213,835	227,841	246,707
07-027	Powers Lake 27	159,185	167,389	180,396	191,129	202,467	219,232
07-036	Burke Central 36	262,234	275,310	296,701	314,355	334,946	362,679
08-001	Bismarck 1	17,505,961	18,626,920	19,162,972	19,900,466	19,470,218	21,082,352
08-025	Naughton 25	21,644	21,843	23,090	24,464	26,066	28,224
08-028	Wing 28	142,664	146,354	148,801	157,655	167,981	181,890
08-029	Baldwin 29	76,350	76,350	76,350	76,350	-	-
08-033	Menoken 33	88,005	97,612	105,196	111,455	118,756	128,589
08-035	Sterling 35	128,092	128,092	128,092	128,092	113,151	122,520
08-039	Apple Creek 39	230,033	251,605	263,707	279,398	278,043	301,065
08-045	Manning 45	21,842	25,380	27,313	27,854	27,252	29,508
09-001	Fargo 1	18,239,963	18,888,013	19,308,989	19,660,140	19,235,088	20,827,753
09-002	Kindred 2	973,371	994,566	1,031,519	1,078,657	1,164,482	1,260,901
09-004	Maple Valley 4	754,275	909,654	980,334	1,038,664	1,046,393	1,133,034
09-006	West Fargo 6	11,746,546	12,351,261	12,781,064	13,408,249	13,118,363	14,204,563
09-007	Mapleton 7	288,482	314,674	337,212	348,915	341,372	369,637
09-017	Central Cass 17	877,559	913,147	983,749	1,020,567	1,110,554	1,202,508
09-080	Page 80	273,928	287,605	306,107	324,320	345,564	374,176
09-097	Northern Cass	919,859	956,430	1,012,261	1,066,097	1,043,047	1,129,412



65 Mill Levy Reduction Cap Projection

North Dakota Department of Public Instruction

Office of School Finance and Organization

*Expected ag cap rate impact

0.0398

Increase Factor

1.1289

1.0828

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
10-019	Munich 19	278,969	303,901	320,407	329,633	361,707	391,657
10-023	Langdon Area 23	1,001,245	1,069,460	1,152,557	1,152,557	1,293,429	1,400,524
11-040	Ellendale 40	634,390	776,411	823,245	825,156	807,316	874,162
11-041	Oakes 41	771,313	899,139	929,873	985,200	980,676	1,061,876
12-001	Divide County 1	196,490	203,927	219,772	232,849	248,101	268,643
13-016	Killdeer 16	498,745	524,935	565,722	599,383	638,644	691,523
13-019	Halliday 19	150,635	161,099	161,099	161,099	145,270	157,298
13-037	Twin Buttes 37	-	-	-	-	-	-
14-002	New Rockford-Sheyenne 2	475,959	494,683	528,379	559,817	596,487	645,876
15-006	Hazleton-Moffit-Braddock 6	258,118	262,885	283,311	300,168	319,830	346,312
15-010	Bakker 10	19,189	-	26,839	28,436	30,298	32,807
15-015	Strasburg 15	223,253	225,863	242,820	257,268	274,119	296,816
15-036	Linton 36	390,423	390,423	401,438	424,149	451,260	488,625
16-049	Carrington 49	802,089	843,616	887,837	935,480	1,002,279	1,085,267
17-003	Beach 3	254,384	262,685	277,511	287,641	313,282	339,221
17-006	Lone Tree 6	112,883	112,883	121,654	128,892	135,320	146,524
18-001	Grand Forks 1	10,883,801	11,329,471	11,659,458	11,985,574	11,726,446	12,697,395
18-044	Larimore 44	614,621	641,592	691,443	732,584	722,375	782,188
18-061	Thompson 61	552,136	583,697	608,919	644,858	630,916	683,156
18-125	Manvel 125	333,911	343,556	355,901	371,837	363,798	393,921
18-127	Emerado 127	178,561	188,300	195,558	206,015	201,561	218,250
18-128	Midway 128	506,471	520,219	549,832	578,843	566,329	613,221
18-129	Northwood 129	445,662	470,528	506,096	536,208	532,878	577,000
18-140	Grand Forks AFB 140	-	-	-	-	-	-
19-018	Roosevelt 18	187,380	193,206	205,614	217,848	220,030	238,248
19-049	Elgin-New Leipzig 49	345,526	345,526	371,402	393,501	386,124	418,096
20-007	Midkota 7	466,887	492,721	531,006	562,601	586,012	634,534
20-018	Griggs County Central 18	490,231	526,589	567,505	601,272	640,656	693,703
21-001	Mott-Regent 1	501,196	505,580	522,181	553,251	589,490	638,300
21-009	New England 9	410,760	419,419	424,622	449,887	479,356	519,047
22-001	Kidder County 10	541,332	591,705	623,676	638,013	704,068	762,365
22-014	Robinson 14	86,330	94,598	94,598	94,598	38,606	41,803
23-003	Edgeley 3	474,019	504,143	543,315	572,042	559,675	606,016
23-007	Kulm 7	445,696	471,757	506,098	523,156	511,845	554,226
23-008	LaMoure 8	410,030	436,791	467,567	493,733	527,836	571,541



65 Mill Levy Reduction Cap Projection

North Dakota Department of Public Instruction

Office of School Finance and Organization

*Expected ag cap rate impact

0.0398

Increase Factor

1.1289

1.0828

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
24-002	Napoleon 2	339,577	360,941	388,986	412,131	410,068	444,022
24-056	Gackle-Streeter 56	301,373	314,430	334,811	354,732	377,968	409,264
25-001	Velva 1	536,911	569,398	613,641	642,982	692,739	750,098
25-014	Anamoose 14	166,178	171,930	185,289	196,313	193,176	209,171
25-057	Drake 57	288,116	297,260	318,191	330,483	338,314	366,327
25-060	TGU 60	838,438	849,688	915,709	955,969	974,813	1,055,528
26-004	Zeeland 4	209,351	210,421	210,421	222,941	235,598	255,105
26-009	Ashley 9	319,141	332,884	358,749	380,095	388,820	421,014
26-019	Wishek 19	342,365	355,725	383,365	406,175	405,443	439,014
27-001	McKenzie Co 1	663,017	686,177	732,128	775,689	826,499	894,933
27-002	Alexander 2	231,030	232,162	243,154	257,621	274,496	297,224
27-014	Yellowstone 14	139,736	147,051	155,151	164,383	161,182	174,528
27-018	Earl 18	-	-	-	-	-	-
27-032	Horse Creek 32	-	-	-	-	-	-
27-036	Mandaree 36	-	-	-	-	-	-
28-001	Montefiore 1	287,972	311,831	336,060	356,056	379,378	410,791
28-004	Washburn 4	353,241	406,178	420,719	445,752	474,949	514,275
28-008	Underwood 8	454,414	514,239	553,414	586,343	575,819	623,497
28-050	Max 50	248,485	266,427	287,129	304,213	324,139	350,978
28-051	Garrison 51	544,240	610,637	653,948	692,858	738,242	799,369
28-072	Turtle Lake-Mercer 72	359,197	392,665	422,725	447,877	477,214	516,727
28-085	White Shield 85	28,205	30,595	32,563	34,500	35,010	37,909
29-003	Hazen 3	493,575	511,639	529,995	561,530	598,311	647,852
29-027	Beulah 27	875,574	986,816	1,022,743	1,083,596	1,134,205	1,228,117
30-001	Mandan 1	4,232,324	4,518,002	4,781,708	4,979,053	4,871,406	5,274,759
30-004	Little Heart 4	36,821	60,993	60,993	60,993	59,262	64,169
30-013	Hebron 13	271,233	271,233	274,709	291,054	310,119	335,797
30-017	Sweet Briar 17	22,451	22,451	22,451	22,451	24,262	26,271
30-039	Flasher 39	249,186	265,019	274,870	291,225	285,680	309,334
30-048	Glen Ullin 48	312,663	346,585	372,411	394,569	420,414	455,225
30-049	New Salem - Almont 49	336,964	350,059	358,675	375,932	404,908	438,434
31-001	New Town 1	302,213	-	387,140	410,175	437,043	473,230
31-002	Stanley 2	529,226	656,220	707,208	749,287	798,367	864,472
31-003	Parshall 3	294,463	349,939	377,130	399,569	425,742	460,993
32-001	Dakota Prairie 1	757,682	896,928	966,619	1,024,133	1,091,217	1,181,569



65 Mill Levy Reduction Cap Projection

North Dakota Department of Public Instruction

Office of School Finance and Organization

*Expected ag cap rate impact

0.0398

Increase Factor

1.1289

1.0828

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
32-066	Lakota 66	378,813	396,050	426,823	452,219	466,362	504,977
33-001	Center-Stanton 1	406,113	527,805	529,534	537,223	562,830	609,433
34-006	Cavalier 6	682,492	701,297	741,303	750,950	734,715	795,549
34-019	Drayton 19	428,249	445,268	479,865	508,417	509,281	551,449
34-043	St Thomas 43	247,562	250,377	268,153	273,754	267,835	290,012
34-100	North Border 100	983,721	1,116,626	1,203,387	1,274,989	1,349,865	1,461,634
34-118	Valley-Edinburg 118	466,163	506,042	545,361	577,810	615,658	666,635
35-001	Wolford 1	130,741	133,271	143,626	152,172	153,462	166,169
35-005	Rugby 5	848,904	885,885	954,719	1,011,524	1,077,782	1,167,022
36-001	Devils Lake 1	1,629,425	1,718,026	1,772,879	1,851,474	1,811,445	1,961,433
36-002	Edmore 2	253,738	263,285	276,657	287,976	312,319	338,179
36-044	Starkweather 44	222,673	232,493	246,601	252,731	247,267	267,740
37-006	Ft Ransom 6	82,544	122,467	131,983	139,836	148,996	161,332
37-019	Lisbon 19	757,807	801,128	830,239	877,819	858,840	929,952
37-024	Enderlin Area 24	550,939	572,703	590,554	618,720	666,676	721,877
38-001	Mohall-Lansford-Sherwood 1	692,822	727,689	784,230	830,892	885,318	958,622
38-026	Glenburn 26	327,951	349,899	377,086	399,522	425,692	460,939
39-008	Hankinson 8	532,487	538,938	549,324	581,184	568,619	615,700
39-018	Fairmount 18	324,595	328,687	330,479	330,479	320,249	346,765
39-028	Lidgerwood 28	311,343	320,758	333,937	342,852	335,439	363,214
39-037	Wahpeton 37	1,750,843	1,818,494	1,818,494	1,867,333	1,826,962	1,978,234
39-042	Wyndmere 42	449,871	461,451	477,435	505,843	538,977	583,604
39-044	Richland 44	485,636	505,262	522,221	539,987	528,312	572,057
40-001	Dunseith 1	106,007	107,421	112,765	119,474	127,300	137,840
40-003	St John 3	58,880	59,755	64,398	68,230	72,699	78,719
40-004	Mt Pleasant 4	317,945	335,692	361,776	383,301	375,158	406,221
40-007	Belcourt 7	-	-	-	-	-	-
40-029	Rolette 29	233,026	235,883	254,211	269,337	266,289	288,337
41-002	Milnor 2	298,142	301,542	308,346	308,346	301,638	326,614
41-003	N Sargent 3	248,227	248,227	252,444	253,760	248,274	268,831
41-006	Sargent Central 6	606,778	665,779	717,509	760,201	809,996	877,064
42-016	Goodrich 16	138,340	139,172	148,648	148,648	134,365	145,490
42-019	McClusky 19	221,605	230,275	244,481	259,021	254,855	275,957
43-003	Solen 3	122,223	124,343	124,343	124,343	118,746	128,578
43-004	Ft Yates 4	41,240	43,821	43,821	43,821	40,009	43,321



65 Mill Levy Reduction Cap Projection

North Dakota Department of Public Instruction

Office of School Finance and Organization

*Expected ag cap rate impact

0.0398

Increase Factor

1.1289

1.0828

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
43-008	Selfridge 8	108,402	114,413	123,128	123,128	111,738	120,989
44-012	Marmarth 12	-	-	-	-	-	-
44-032	Central Elementary 32	-	-	-	-	-	-
45-001	Dickinson 1	3,528,621	3,876,354	4,149,259	4,396,140	4,538,793	4,914,605
45-009	South Heart 9	236,525	251,097	268,389	284,358	302,984	328,072
45-013	Belfield 13	161,734	176,197	189,887	201,185	203,451	220,297
45-034	Richardton-Taylor 34	419,610	462,371	477,234	477,234	441,692	478,264
46-010	Hope 10	293,553	377,324	406,642	430,838	459,059	497,069
46-019	Finley-Sharon 19	357,760	462,620	498,566	528,230	562,831	609,433
47-001	Jamestown 1	2,754,899	2,943,251	3,026,965	3,134,042	3,066,284	3,320,172
47-003	Medina 3	284,447	306,365	326,933	346,170	338,686	366,729
47-010	Pingree-Buchanan	265,069	282,234	304,164	322,262	321,824	348,470
47-014	Montpelier 14	207,533	218,594	235,451	249,460	250,734	271,495
47-019	Kensal 19	207,356	211,090	223,651	228,810	228,810	247,756
48-010	North Star 10	449,925	476,280	513,287	543,828	579,450	627,429
48-028	North Central 28	247,589	262,487	262,487	262,487	-	-
49-003	Central Valley 3	387,948	405,038	434,484	450,209	490,489	531,101
49-007	Hatton 7	350,445	371,383	393,435	407,964	399,143	432,193
49-009	Hillsboro 9	790,363	844,187	909,780	912,701	892,968	966,906
49-014	May-Port CG 14	890,503	916,512	975,836	1,011,305	989,441	1,071,366
50-003	Grafton 3	835,632	841,958	876,074	877,164	858,199	929,258
50-005	Fordville-Lankin 5	205,157	249,284	268,653	284,638	303,283	328,395
50-020	Minto 20	317,526	319,537	338,939	344,267	336,824	364,713
50-078	Park River 78	477,414	511,573	551,322	579,496	566,968	613,913
50-128	Adams 128	147,467	147,467	155,264	157,982	165,987	179,730
51-001	Minot 1	7,875,042	8,771,828	9,453,399	9,968,760	9,753,236	10,560,803
51-004	Nedrose 4	540,196	622,710	671,095	711,025	757,599	820,328
51-007	United 7	659,919	724,266	780,542	826,984	832,825	901,783
51-016	Sawyer 16	234,227	248,574	267,889	283,828	298,782	323,521
51-028	Kenmare 28	579,899	614,801	662,571	701,994	718,888	778,412
51-041	Surrey 41	293,788	342,024	368,599	390,531	416,111	450,565
51-070	S Prairie 70	485,652	485,652	495,697	525,191	559,593	605,927
51-160	Minot AFB 160	-	-	-	-	-	-
51-161	Lewis and Clark 161	785,631	832,065	896,716	950,071	1,012,303	1,096,122
52-025	Fessenden-Bowdon 25	467,432	477,681	514,797	545,428	581,154	629,274



65 Mill Levy Reduction Cap Projection

North Dakota Department of Public Instruction
Office of School Finance and Organization

*Expected ag cap rate impact

0.0398

Increase Factor

1.1289

1.0020

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
52-035	Pleasant Valley 3	57,304	60,502	64,867	64,867	56,715	61,411
52-038	Harvey 38	722,844	747,202	782,500	820,319	802,584	869,036
53-001	Williston 1	2,039,939	2,436,434	2,625,744	2,781,976	2,929,155	3,171,689
53-002	Nesson 2	360,421	417,719	450,175	476,961	503,578	545,274
53-006	Eight Mile 6	135,662	135,662	140,100	142,326	148,622	160,926
53-008	New 8	701,768	857,644	888,860	941,747	991,577	1,073,680
53-015	Tioga 15	388,687	455,210	490,580	519,769	553,815	599,671
53-099	Grenora 99	320,329	327,178	352,600	373,579	398,050	431,008
Statewide Total		144,890,868	154,553,396	162,322,070	169,203,218	169,749,323	183,804,567
Biennium Totals			299,444,264		331,525,288		353,553,891
Increase					32,081,025		22,028,603
						Inflator	1.0828

*Expected ag cap rate impact ... adjustment for anticipated 23% increase in ag land values.

Notes:

Remove the minimum grant provision the first year.

Set the mill cap to 65 mills.

Base the determination on the combined education mill rate in Taxable Year 2008.

Maximum grants provision at state average increase continues.

136 school district at 65 mills.

Other inflators

5%	3,396,176
6%	7,129,226
7%	10,865,538
8%	14,583,933
9%	18,209,350
10%	21,803,722