



NDCC 57-64 Mill Levy Reduction Allocation and Grant

North Dakota Department of Public Instruction

Office of School Finance and Organization

Projection Scenario ... 185 Mill Maximum

		Data				Current Grant Calculation		Additional Grant Calculation		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	MLRG Rate 2008	2012-13 Grant Award Estimate	Current Combined Education Mills	MLRG Rate 2011	Additional Grant Estimate
01-013	Hettinger 13	331.21	7,479,225	50,705	7,529,930	68.82	518,210	104.66	104.66	788,082
02-002	Valley City 2	1,238.44	27,655,858	265,650	27,921,508	75.00	2,045,381	111.27	110.00	3,071,366
02-007	Barnes County North 7	389.42	18,814,736	102,319	18,917,055	67.93	1,285,036	100.21	100.21	1,895,678
02-046	Litchville-Marion 46	170.21	9,199,836	20,228	9,220,064	62.68	567,338	104.35	104.35	962,114
03-005	Minnewaukan 5	310.71	2,111,549	31,217	2,142,766	75.00	154,056	89.98	89.98	192,806
03-006	Leeds 6	195.81	6,264,446	17,555	6,282,001	66.52	414,357	92.07	92.07	578,384
03-009	Maddock 9	237.38	5,538,035	38,435	5,576,470	71.74	387,403	105.63	105.63	589,043
03-016	Oberon 16	55.09	1,366,715	26,334	1,393,049	70.24	92,135	133.42	110.00	153,235
03-029	Warwick 29	304.66	1,588,061	38,018	1,626,079	55.66	88,694	78.39	78.39	127,468
03-030	Ft Totten 30	199.06	135,115	864	135,979	75.00	10,180	228.78	110.00	14,958
04-001	Billings Co 1	74.14	7,171,364	21,820	7,193,184	-	-	27.89	27.89	200,618
05-001	Bottineau 1	659.44	22,229,921	212,059	22,441,980	55.00	1,232,980	76.25	76.25	1,711,201
05-017	Westhope 17	164.79	4,892,594	31,299	4,923,893	65.14	309,073	109.98	109.98	541,530
05-054	Newburg-United 54	92.63	5,840,791	7,994	5,848,785	68.26	391,932	91.68	91.68	536,217
06-001	Bowman County 1	467.46	17,465,115	170,378	17,635,493	61.21	834,818	87.33	87.33	1,540,108
06-033	Scranton 33	163.24	5,274,151	11,507	5,285,658	51.21	243,286	92.71	92.71	490,033
07-014	Bowbells 14	94.04	4,109,370	11,343	4,120,713	57.57	213,835	96.60	96.60	398,061
07-027	Powers Lake 27	142.31	2,733,895	25,323	2,759,218	75.00	191,129	98.32	98.32	271,286
07-036	Burke Central 36	123.21	4,974,442	10,847	4,985,289	71.41	314,355	97.36	97.36	485,368
08-001	Bismarck 1	12,101.81	260,716,029	4,623,521	265,339,550	75.00	19,900,466	123.77	110.00	29,187,351
08-025	Naughton 25	7.60	369,767	4,811	374,578	66.13	24,464	67.98	67.98	25,464
08-028	Wing 28	137.21	2,633,772	17,922	2,651,694	60.08	157,655	100.92	100.92	267,609
08-029	Baldwin 29	-	1,098,271	9,468	1,107,739	75.00	76,350	161.16	110.00	121,851
08-033	Menoken 33	37.21	1,667,097	9,784	1,676,881	75.00	111,455	132.86	110.00	184,457
08-035	Sterling 35	28.43	2,700,921	20,851	2,721,772	75.00	128,092	101.82	101.82	277,131
08-039	Apple Creek 39	89.70	3,769,685	19,475	3,789,160	75.00	279,398	201.43	110.00	416,808
08-045	Manning 45	10.21	330,605	40,781	371,386	75.00	27,854	205.41	110.00	40,852
09-001	Fargo 1	11,715.34	260,244,248	1,890,954	262,135,202	75.00	19,660,140	191.18	110.00	28,834,872
09-002	Kindred 2	743.59	16,114,408	105,994	16,220,402	66.50	1,078,657	104.76	104.76	1,699,249
09-004	Maple Valley 4	318.06	14,214,397	45,816	14,260,213	75.00	1,038,664	100.00	100.00	1,426,021
09-006	West Fargo 6	8,001.33	177,544,746	1,231,910	178,776,656	75.00	13,408,249	113.87	110.00	19,665,432
09-007	Mapleton 7	109.43	4,638,035	14,171	4,652,206	75.00	348,915	141.77	110.00	511,743
09-017	Central Cass 17	877.22	18,044,230	73,409	18,117,639	56.33	1,020,567	110.00	110.00	1,992,940
09-080	Page 80	101.29	4,957,326	21,033	4,978,359	66.72	324,320	105.00	105.00	522,728
09-097	Northern Cass	602.12	14,168,225	46,395	14,214,620	75.00	1,066,097	110.00	110.00	1,563,608
10-019	Munich 19	122.34	5,396,427	2,960	5,399,387	61.05	329,633	101.92	101.92	550,306
10-023	Langdon Area 23	424.49	20,729,981	101,699	20,831,680	55.00	1,152,557	67.98	67.98	1,416,138
11-040	Ellendale 40	404.57	10,898,173	103,910	11,002,083	75.00	825,156	107.75	107.75	1,185,474
11-041	Oakes 41	541.04	13,269,880	94,738	13,364,618	75.00	985,200	110.00	110.00	1,470,108
12-001	Divide County 1	330.49	11,074,228	239,524	11,313,752	22.95	232,849	74.78	74.78	846,042
13-016	Killdeer 16	429.39	10,851,955	322,034	11,173,989	58.78	599,383	99.41	99.41	1,110,806
13-019	Halliday 19	36.50	2,348,130	157,586	2,505,716	70.63	161,099	105.01	105.01	263,125
13-037	Twin Buttes 37	56.94	128,142	72,575	200,717	-	-	-	-	-



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		Data				Current Grant Calculation		Additional Grant Calculation		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	MLRG Rate 2008	2012-13 Grant Award Estimate	Current Combined Education Mills	MLRG Rate 2011	Additional Grant Estimate
14-002	New Rockford-Sheyenne 2	397.12	8,742,804	81,213	8,824,017	65.00	559,817	101.25	101.25	893,432
15-006	Hazleton-Moffit-Braddock 6	151.53	5,120,592	56,144	5,176,736	60.41	300,168	105.82	105.82	547,802
15-010	Bakker 10	8.46	1,493,008	1,476	1,494,484	26.46	28,436	146.99	110.00	164,393
15-015	Strasburg 15	183.73	3,903,305	34,712	3,938,017	66.54	257,268	105.30	105.30	414,673
15-036	Linton 36	370.82	6,056,773	92,988	6,149,761	68.97	424,149	98.98	98.98	608,703
16-049	Carrington 49	587.43	15,555,768	116,536	15,672,304	59.69	935,480	105.00	105.00	1,645,592
17-003	Beach 3	364.88	5,155,477	45,054	5,200,531	55.31	287,641	102.91	102.91	535,187
17-006	Lone Tree 6	34.00	2,012,662	1,163	2,013,825	75.00	128,892	105.26	105.26	211,975
18-001	Grand Forks 1	7,699.37	157,888,771	1,918,877	159,807,648	75.00	11,985,574	123.93	110.00	17,578,841
18-044	Larimore 44	487.66	9,685,285	159,225	9,844,510	75.00	732,584	110.00	110.00	1,082,896
18-061	Thompson 61	464.13	8,550,528	47,583	8,598,111	75.00	644,858	108.45	108.45	932,465
18-125	Manvel 125	192.03	4,884,838	72,993	4,957,831	75.00	371,837	120.15	110.00	545,361
18-127	Emerado 127	108.88	2,657,813	89,048	2,746,861	75.00	206,015	203.14	110.00	302,155
18-128	Midway 128	270.84	7,637,313	80,597	7,717,910	75.00	578,843	116.52	110.00	848,970
18-129	Northwood 129	323.83	7,210,299	51,746	7,262,045	75.00	536,208	106.24	106.24	771,520
18-140	Grand Forks AFB 140	-	17,347	-	17,347	-	-	-	-	-
19-018	Roosevelt 18	148.56	2,980,383	18,179	2,998,562	75.00	217,848	111.84	110.00	329,842
19-049	Elgin-New Leipzig 49	188.74	5,169,153	92,939	5,262,092	75.00	393,501	130.00	110.00	578,830
20-007	Midkota 7	155.29	7,905,730	80,427	7,986,157	75.00	562,601	118.29	110.00	878,477
20-018	Griggs County Central 18	341.63	9,324,083	68,857	9,392,940	75.00	601,272	123.54	110.00	1,033,223
21-001	Mott-Regent 1	294.19	10,640,629	38,637	10,679,266	65.00	553,251	110.00	110.00	1,174,719
21-009	New England 9	230.28	7,385,156	57,462	7,442,618	75.00	449,887	110.00	110.00	818,688
22-001	Kidder County 10	498.43	11,458,246	141,992	11,600,238	55.00	638,013	100.00	100.00	1,160,024
22-014	Robinson 14	9.70	1,495,816	10,216	1,506,032	64.57	94,598	95.00	95.00	143,073
23-003	Edgeley 3	300.86	7,604,585	22,646	7,627,231	75.00	572,042	109.99	109.99	838,919
23-007	Kulm 7	142.83	6,946,924	28,491	6,975,415	75.00	523,156	103.50	103.50	721,955
23-008	LaMoure 8	377.33	8,441,096	70,066	8,511,162	58.01	493,733	110.00	110.00	936,228
24-002	Napoleon 2	334.96	5,554,297	34,102	5,588,399	75.00	412,131	100.00	100.00	558,840
24-056	Gackle-Streeter 56	127.95	6,255,252	22,180	6,277,432	57.05	354,732	94.00	94.00	590,079
25-001	Velva 1	438.16	10,020,670	74,822	10,095,492	63.69	642,982	105.83	105.83	1,068,406
25-014	Anamoose 14	115.53	2,493,861	138,739	2,632,600	75.00	196,313	107.42	107.42	282,794
25-057	Drake 57	114.96	4,583,311	27,228	4,610,539	71.68	330,483	96.26	96.26	443,810
25-060	TGU 60	389.09	13,139,360	145,365	13,284,725	71.96	955,969	110.00	110.00	1,461,320
26-004	Zeeland 4	69.54	3,208,701	2,015	3,210,716	75.00	222,941	96.10	96.10	308,550
26-009	Ashley 9	174.41	5,238,962	59,865	5,298,827	74.25	380,095	105.11	105.11	556,960
26-019	Wishek 19	276.85	5,481,283	44,080	5,525,363	75.00	406,175	105.07	105.07	580,550
27-001	McKenzie Co 1	675.20	17,133,189	360,241	17,493,430	56.38	775,689	83.16	83.16	1,454,754
27-002	Alexander 2	112.56	3,689,061	90,002	3,779,063	68.89	257,621	110.00	110.00	415,697
27-014	Yellowstone 14	99.33	2,185,018	11,563	2,196,581	75.00	164,383	133.28	110.00	241,624
27-018	Earl 18	10.03	655,030	482	655,512	-	-	30.53	30.53	20,013
27-032	Horse Creek 32	5.39	2,012,237	-	2,012,237	-	-	44.73	44.73	90,007
27-036	Mandaree 36	258.42	2,152,226	91,291	2,243,517	-	-	3.64	3.64	8,166
28-001	Montefiore 1	270.59	7,265,587	48,150	7,313,737	64.76	356,056	89.69	89.69	655,969



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28-004	Washburn 4	339.18	8,789,221	81,631	8,870,852	55.92	445,752	61.44	61.44	545,025
28-008	Underwood 8	245.59	7,654,664	192,585	7,847,249	75.00	586,343	102.43	102.43	803,794
28-050	Max 50	254.05	5,207,347	20,297	5,227,644	75.00	304,213	84.50	84.50	441,736
28-051	Garrison 51	381.34	11,183,360	197,553	11,380,913	63.00	692,858	105.02	105.02	1,195,223
28-072	Turtle Lake-Mercer 72	209.63	7,037,707	98,123	7,135,830	66.35	447,877	104.95	104.95	748,905
28-085	White Shield 85	166.50	446,709	30,411	477,120	75.00	34,500	99.42	99.42	47,435
29-003	Hazen 3	642.74	8,634,980	95,550	8,730,530	75.00	561,530	88.80	88.80	775,271
29-027	Beulah 27	734.88	14,297,901	1,159,009	15,456,910	75.00	1,083,596	106.09	106.09	1,639,824
30-001	Mandan 1	3,648.81	64,914,513	1,472,864	66,387,377	75.00	4,979,053	109.24	109.24	7,252,157
30-004	Little Heart 4	14.89	900,815	7,669	908,484	75.00	60,993	143.20	110.00	99,933
30-013	Hebron 13	253.61	4,933,798	81,287	5,015,085	65.97	291,054	95.33	95.33	478,088
30-017	Sweet Briar 17	15.30	593,699	-	593,699	36.20	22,451	101.06	101.06	59,999
30-039	Flasher 39	261.16	3,865,537	27,702	3,893,239	75.00	291,225	110.00	110.00	428,256
30-048	Glen Ullin 48	213.30	6,898,158	36,104	6,934,262	69.06	394,569	83.98	83.98	582,339
30-049	New Salem - Almont 49	369.77	6,842,803	48,710	6,891,513	54.55	375,932	105.81	105.81	729,191
31-001	New Town 1	794.64	9,984,717	230,207	10,214,924	75.00	410,175	85.63	85.63	874,704
31-002	Stanley 2	542.05	21,420,835	94,323	21,515,158	75.00	749,287	106.80	106.80	2,297,819
31-003	Parshall 3	351.71	8,818,966	111,116	8,930,082	75.00	399,569	100.00	100.00	893,008
32-001	Dakota Prairie 1	332.72	16,346,671	66,266	16,412,937	75.00	1,024,133	97.36	97.36	1,597,964
32-066	Lakota 66	261.03	6,324,387	31,185	6,355,572	75.00	452,219	110.00	110.00	699,113
33-001	Center-Stanton 1	266.18	7,624,863	45,371	7,670,234	70.04	537,223	110.00	110.00	843,726
34-006	Cavalier 6	443.01	9,917,986	94,686	10,012,672	75.00	750,950	110.00	110.00	1,101,394
34-019	Drayton 19	186.65	6,913,149	27,315	6,940,464	75.00	508,417	138.15	110.00	763,451
34-043	St Thomas 43	95.69	3,636,323	13,726	3,650,049	75.00	273,754	130.62	110.00	401,505
34-100	North Border 100	551.24	18,241,544	154,379	18,395,923	75.00	1,274,989	110.00	110.00	2,023,552
34-118	Valley-Edinburg 118	303.59	10,372,789	50,718	10,423,507	75.00	577,810	115.00	110.00	1,146,586
35-001	Wolford 1	58.59	2,091,050	325	2,091,375	75.00	152,172	135.00	110.00	230,051
35-005	Rugby 5	628.42	14,672,373	123,911	14,796,284	75.00	1,011,524	96.90	96.90	1,433,760
36-001	Devils Lake 1	1,844.39	24,321,505	364,813	24,686,318	75.00	1,851,474	110.00	110.00	2,715,495
36-002	Edmore 2	92.94	5,751,990	7,521	5,759,511	50.00	287,976	110.00	110.00	633,546
36-044	Starkweather 44	101.86	3,366,243	3,501	3,369,744	75.00	252,731	100.00	100.00	336,974
37-006	Ft Ransom 6	43.50	3,523,030	8,599	3,531,629	75.00	139,836	77.33	77.33	273,101
37-019	Lisbon 19	680.70	11,596,207	108,045	11,704,252	75.00	877,819	110.00	110.00	1,287,468
37-024	Enderlin Area 24	375.44	9,301,449	63,158	9,364,607	66.07	618,720	109.54	109.54	1,025,799
38-001	Mohall-Lansford-Sherwood 1	394.21	13,384,088	19,109	13,403,197	67.02	830,892	100.62	100.62	1,348,630
38-026	Glenburn 26	312.81	6,166,781	59,290	6,226,071	75.00	399,522	99.76	99.76	621,113
39-008	Hankinson 8	361.06	7,685,770	63,350	7,749,120	75.00	581,184	110.00	110.00	852,403
39-018	Fairmount 18	171.15	4,345,654	18,687	4,364,341	75.00	330,479	110.00	110.00	480,078
39-028	Lidgerwood 28	234.45	4,507,308	64,051	4,571,359	75.00	342,852	116.21	110.00	502,849
39-037	Wahpeton 37	1,351.10	24,636,212	261,567	24,897,779	75.00	1,867,333	111.25	110.00	2,738,756
39-042	Wyndmere 42	294.12	8,035,413	13,979	8,049,392	63.27	505,843	96.54	96.54	777,088
39-044	Richland 44	355.98	7,155,852	43,974	7,199,826	75.00	539,987	109.86	109.86	790,973
40-001	Dunseith 1	649.45	1,879,874	32,260	1,912,134	62.53	119,474	107.76	107.76	206,052



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40-003	St John 3	422.75	1,052,215	97,539	1,149,754	61.47	68,230	91.54	91.54	105,248
40-004	Mt Pleasant 4	309.49	5,044,104	68,537	5,112,641	75.00	383,301	99.13	99.13	506,816
40-007	Belcourt 7	1,764.57	489,587	11,833	501,420	-	-	-	-	-
40-029	Rolette 29	199.46	3,601,938	27,037	3,628,975	75.00	269,337	116.00	110.00	399,187
41-002	Milnor 2	309.08	4,058,177	52,537	4,110,714	75.00	308,346	114.93	110.00	452,179
41-003	N Sargent 3	303.90	3,353,539	29,934	3,383,473	75.00	253,760	117.00	110.00	372,182
41-006	Sargent Central 6	291.62	11,147,765	72,510	11,220,275	75.00	760,201	106.78	106.78	1,198,101
42-016	Goodrich 16	33.76	2,065,313	84,467	2,149,780	75.00	148,648	112.33	110.00	236,476
42-019	McClusky 19	119.04	3,410,784	62,372	3,473,156	75.00	259,027	109.51	109.51	380,345
43-003	Solen 3	252.18	1,610,754	7,516	1,618,270	75.00	124,343	109.34	109.34	176,942
43-004	Ft Yates 4	265.51	542,643	2,592	545,235	75.00	43,821	109.65	109.65	59,785
43-008	Selfridge 8	105.80	1,512,947	9,810	1,522,757	75.00	123,128	109.72	109.72	167,077
44-012	Marmarth 12	24.15	2,043,395	4,926	2,048,321	-	-	52.03	52.03	106,574
44-032	Central Elementary 32	4.81	1,671,977	1,437	1,673,414	-	-	26.80	26.80	44,847
45-001	Dickinson 1	2,911.63	60,664,584	1,189,948	61,854,532	75.00	4,396,140	109.93	109.93	6,799,669
45-009	South Heart 9	285.58	4,775,606	46,983	4,822,589	59.40	284,358	96.78	96.78	466,730
45-013	Belfield 13	294.48	2,686,420	86,210	2,772,630	75.00	201,185	110.00	110.00	304,989
45-034	Richardton-Taylor 34	328.55	5,939,824	79,539	6,019,363	75.00	477,234	107.37	107.37	646,299
46-010	Hope 10	124.93	9,385,082	40,284	9,425,366	73.17	430,838	97.86	97.86	922,366
46-019	Finley-Sharon 19	201.48	7,996,488	25,209	8,021,697	75.00	528,230	103.17	103.17	827,598
47-001	Jamestown 1	2,365.83	41,049,012	738,215	41,787,227	75.00	3,134,042	117.00	110.00	4,596,595
47-003	Medina 3	184.81	4,564,887	50,718	4,615,605	75.00	346,170	110.00	110.00	507,717
47-010	Pingree-Buchanan	176.29	4,375,194	10,607	4,385,801	75.00	322,262	102.00	102.00	447,352
47-014	Montpelier 14	145.70	3,416,356	637	3,416,993	75.00	249,460	110.00	110.00	375,869
47-019	Kensal 19	57.49	3,121,926	7,261	3,129,187	75.00	228,810	110.00	110.00	344,211
48-010	North Star 10	354.20	9,482,110	19,582	9,501,692	57.66	543,828	81.39	81.39	773,343
48-028	North Central 28	-	4,737,526	18,354	4,755,880	65.54	262,487	52.77	52.77	250,968
49-003	Central Valley 3	282.11	7,848,279	43,206	7,891,485	57.05	450,209	110.00	110.00	868,063
49-007	Hatton 7	254.53	5,388,784	50,731	5,439,515	75.00	407,964	110.00	110.00	598,347
49-009	Hillsboro 9	449.78	12,080,267	89,078	12,169,345	75.00	912,701	110.00	110.00	1,338,628
49-014	May-Port CG 14	570.56	13,434,001	50,065	13,484,066	75.00	1,011,305	110.00	110.00	1,483,247
50-003	Grafton 3	920.57	11,488,826	206,690	11,695,516	75.00	877,164	110.00	110.00	1,286,507
50-005	Fordville-Lankin 5	80.26	4,695,264	21,985	4,717,249	66.03	284,638	110.00	110.00	518,897
50-020	Minto 20	276.44	4,544,744	45,478	4,590,222	75.00	344,267	119.07	110.00	504,924
50-078	Park River 78	452.11	7,642,563	84,056	7,726,619	75.00	579,496	113.02	110.00	849,928
50-128	Adams 128	59.43	2,251,461	10,600	2,262,061	69.84	157,982	110.00	110.00	248,827
51-001	Minot 1	7,836.76	129,964,083	2,952,719	132,916,802	75.00	9,968,760	120.00	110.00	14,620,848
51-004	Nedrose 4	231.00	10,907,921	145,303	11,053,224	75.00	711,025	101.76	101.76	1,124,776
51-007	United 7	626.00	11,158,302	191,412	11,349,714	75.00	826,984	110.00	110.00	1,248,469
51-016	Sawyer 16	170.05	3,999,686	72,109	4,071,795	75.00	283,828	122.50	110.00	447,897
51-028	Kenmare 28	367.24	9,733,754	63,229	9,796,983	75.00	701,994	103.56	103.56	1,014,576
51-041	Surrey 41	423.49	5,617,298	83,752	5,701,050	75.00	390,531	108.22	108.22	616,968
51-070	S Prairie 70	189.03	8,548,816	312,591	8,861,407	61.82	525,191	86.45	86.45	766,069

NDCC 57-64 Mill Levy Reduction Allocation and Grant

North Dakota Department of Public Instruction

Office of School Finance and Organization

Projection Scenario ... 185 Mill Maximum

		Data				Current Grant Calculation		Additional Grant Calculation		
		Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	MLRG Rate 2008	2012-13 Grant Award Estimate	Current Combined Education Mills	MLRG Rate 2011	Additional Grant Estimate
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	-
51-161	Lewis and Clark 161	414.39	13,894,027	80,627	13,974,654	75.00	950,071	99.09	99.09	1,384,748
52-025	Fessenden-Bowdon 25	178.36	9,687,237	56,799	9,744,036	56.61	545,428	103.65	103.65	1,009,969
52-035	Pleasant Valley 3	14.25	1,437,132	14,879	1,452,011	75.00	64,867	108.33	108.33	157,296
52-038	Harvey 38	471.58	10,619,795	317,794	10,937,589	75.00	820,319	110.00	110.00	1,203,135
53-001	Williston 1	2,657.84	38,666,008	1,252,422	39,918,430	75.00	2,781,976	110.00	110.00	4,391,027
53-002	Nesson 2	293.08	6,795,523	67,221	6,862,744	72.83	476,961	86.14	86.14	591,157
53-006	Eight Mile 6	246.36	1,977,805	47,610	2,025,415	70.27	142,326	110.00	110.00	222,796
53-008	New 8	249.14	17,095,463	201,555	17,297,018	67.94	941,747	102.02	102.02	1,764,642
53-015	Tioga 15	364.91	12,541,127	411,293	12,952,420	53.37	519,769	80.60	80.60	1,043,965
53-099	Grenora 99	148.35	5,453,319	18,846	5,472,165	75.00	373,579	110.00	110.00	601,938
Statewide Total		110,339.22	2,425,242,205	30,458,180	2,455,700,385	71.46	169,203,218		105.33	258,664,397
				2013-14		1.12	189,947,532			290,376,653
Statewide Taxable Valuation Percentage Increase			5.95%			1.08	205,675,188			314,419,839
HB 1047 Appropriation		\$341,790,000		2013-15 projected cost			395,622,720			604,796,492
Minimum GF Levy3 Requirement		100								
Maximum GF Levy3 Reduction		75								
Per Student Rate		3.980								

Notes: The previous school year is 2011-12.

Data

Total Weighted Student Units (wsu) is the total weighted student units from the State School Aid formula for the previous school year.

Taxable Valuation is from the SFN 9150 School District Taxable Valuation, Tax Levies and Bond Elections report for the previous school year.

Addtl Valuation is property that pays in-lieu taxes for the previous school year not included in "Taxable Valuation".

57-64-02 Taxable Valuation is the sum of "Taxable Valuation" and "Addtl Valuation".

Current Grant Calculation

The MLRG Rate 2008 is the number of "Combined Education Mills" levied over 100 mills, limited to 75 mills. Combined Education Mills is the combined number of mills levied by a school district for the general fund, high school tuition, and high school transportation for taxable year 2008.

2012-13 Grant Award Estimate is the estimated MLRG grant for the 2012-13 school year based on the rules for the current program.

Additional Grant

Current Combined Education Mills is the combined number of mills levied by a school district for the general fund, high school tuition, and high school transportation for taxable year 2011.

MLRG Rate 2011 is the lesser of Current Combined Education Mills or 110 mills.

Additional Grant Estimate is MRLG Rate 2011 times the 57-64-02 Taxable Valuation.

The fiscal effect of providing up to 185 mills of property tax relief through mill levy reduction grants to school districts.

Assumptions:

- Continue the current max relief of 75 mills estimated cost \$400 million for 2013-15
- Add extended max mill relief of 110 mills based on levy effort in 2011 ... estimated cost \$600 million for 2013-15.