

Mill Levy Reduction Grant Projections

Taxation Committee
October 19, 2011

Table of Contents

2011-12 Mill Levy Reduction Grant Calculation	Pages 2-7
2013-15 Mill Levy Reduction Grant Projections	Pages 8-13



DEPARTMENT OF PUBLIC INSTRUCTION
Dr. Wayne G. Sanstead, Superintendent
600 East Boulevard Avenue Dept. 201
Bismarck, North Dakota 58505-0440



NDCC 57-64 Mill Levy Reduction Allocation and Grant

North Dakota Department of Public Instruction
Office of School Finance and Organization
2011-12 School Year

page 2

		Data					Calculation				Adjustments		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2011-12 Grant Award
01-013	Hettinger 13	349.69	7,115,817	50,705	7,166,522	168.82	68.82	493,200	1,367,288	493,200	488,689	526,660	493,200
02-002	Valley City 2	1,193.48	26,116,099	265,650	26,381,749	186.32	75.00	1,978,631	4,666,507	1,978,631	1,791,329	1,930,516	1,930,516
02-007	Barnes County North 7	402.54	17,939,529	102,319	18,041,848	167.93	67.93	1,225,583	1,573,931	1,225,583	1,153,625	1,243,262	1,225,583
02-046	Litchville-Marion 46	180.19	8,641,821	20,228	8,662,049	162.68	62.68	542,937	704,543	542,937	496,870	535,477	535,477
03-005	Minnewaukan 5	288.74	1,907,504	31,217	1,938,721	180.17	75.00	145,404	1,128,973	145,404	136,960	147,601	145,404
03-006	Leeds 6	206.21	5,992,226	17,555	6,009,781	166.52	66.52	399,771	806,281	399,771	362,890	391,087	391,087
03-009	Maddock 9	231.16	5,089,970	38,435	5,128,405	171.74	71.74	367,912	903,836	367,912	339,284	365,647	365,647
03-016	Oberon 16	63.53	1,243,049	26,334	1,269,383	170.24	70.24	89,161	248,402	89,161	80,691	86,961	86,961
03-029	Warwick 29	289.13	1,465,993	38,018	1,504,011	155.66	55.66	83,713	1,130,498	83,713	79,094	85,240	83,713
03-030	Fi Totten 30	194.90	127,250	864	128,114	328.05	75.00	9,609	762,059	9,609	9,326	10,051	9,609
04-001	Billings Co 1	56.66	6,763,589	21,820	6,785,409	34.10	-	-	221,541	-	-	-	-
05-001	Bottineau 1	676.75	20,946,814	212,059	21,158,873	155.00	55.00	1,163,738	2,646,093	1,163,738	1,114,129	1,200,697	1,163,738
05-017	Westhope 17	153.21	4,651,964	31,299	4,683,263	165.14	65.14	305,068	599,051	305,068	270,684	291,716	291,716
05-054	Newburg-United 54	106.80	5,814,890	7,994	5,822,884	168.26	68.26	397,470	417,588	397,470	363,675	391,932	391,932
06-001	Bowman County 1	468.28	12,734,882	170,378	12,905,260	161.21	61.21	789,931	1,830,975	789,931	731,127	787,936	787,936
06-033	Scranton 33	180.46	4,472,447	11,507	4,483,954	151.21	51.21	229,623	705,599	229,623	227,136	244,785	229,623
07-014	Bowbells 14	89.19	3,692,821	11,343	3,704,164	157.57	57.57	213,249	348,733	213,249	187,275	201,826	201,826
07-027	Powers Lake 27	125.71	2,527,205	25,323	2,552,528	185.00	75.00	191,440	491,526	191,440	167,389	180,396	180,396
07-036	Burke Central 36	125.14	4,324,199	10,847	4,335,046	171.41	71.41	309,566	489,297	309,566	275,310	296,701	296,701
08-001	Bismarck 1	11,883.54	250,882,766	4,623,521	255,506,287	205.71	75.00	19,162,972	46,464,641	19,162,972	18,626,920	20,074,231	19,162,972
08-025	Naughton 25	6.53	344,346	4,811	349,157	166.13	66.13	23,090	25,532	23,090	21,843	23,540	23,090
08-028	Wing 28	136.04	2,458,791	17,922	2,476,713	160.08	60.08	148,801	531,916	148,801	146,354	157,726	148,801
08-029	Baldwin 29	16.14	1,057,584	9,468	1,067,052	218.23	75.00	80,029	63,107	63,107	76,350	82,282	76,350
08-033	Menoken 33	31.26	1,600,633	9,784	1,610,417	200.21	75.00	120,781	122,227	120,781	97,612	105,196	105,196
08-035	Sterling 35	29.23	2,604,337	20,851	2,625,188	244.15	75.00	196,889	114,289	114,289	128,092	138,044	128,092
08-039	Apple Creek 39	74.43	3,496,623	19,475	3,516,098	214.99	75.00	263,707	291,021	263,707	251,605	271,154	263,707
08-045	Manning 45	8.06	323,390	40,781	364,171	274.97	75.00	27,313	31,515	27,313	25,380	27,353	27,313
09-001	Fargo 1	11,430.56	255,562,235	1,890,954	257,453,189	266.31	75.00	19,308,989	44,693,490	19,308,989	18,888,013	20,355,612	19,308,989
09-002	Kindred 2	733.28	15,405,566	105,994	15,511,560	166.50	66.50	1,031,519	2,867,125	1,031,519	994,566	1,071,843	1,031,519
09-004	Maple Valley 4	323.64	13,542,181	45,816	13,587,997	177.54	75.00	1,019,100	1,265,432	1,019,100	909,654	980,334	980,334
09-006	West Fargo 6	7,649.21	169,182,271	1,231,910	170,414,181	188.26	75.00	12,781,064	29,908,411	12,781,064	12,351,261	13,310,954	12,781,064
09-007	Mapleton 7	107.91	4,481,994	14,171	4,496,165	227.48	75.00	337,212	421,928	337,212	314,674	339,125	337,212
09-017	Central Cass 17	881.05	17,390,625	73,409	17,464,034	156.33	56.33	983,749	3,444,906	983,749	913,147	984,098	983,749
09-080	Page 80	99.50	4,566,896	21,033	4,587,929	166.72	66.72	306,107	389,045	306,107	287,605	309,952	306,107
09-097	Northern Cass	596.82	13,450,418	46,395	13,496,813	183.85	75.00	1,012,261	2,333,566	1,012,261	956,430	1,030,744	1,012,261

ND Department of Public Instruction

Mill Levy Reduction Grants 2013-2015 Projection.xlsx 10/18/2011 jac



NDCC 57-64 Mill Levy Reduction Allocation and Grant

North Dakota Department of Public Instruction

Office of School Finance and Organization

2011-12 School Year

page 3

		Data					Calculation				Adjustments		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2011-12 Grant Award
10-019	Munich 19	136.63	5,245,308	2,960	5,248,268	161.05	61.05	320,407	534,223	320,407	303,901	327,514	320,407
10-023	Langdon Area 23	433.51	20,970,619	101,699	21,072,318	155.00	55.00	1,158,977	1,695,024	1,158,977	1,069,460	1,152,557	1,152,557
11-040	Ellendale 40	380.15	10,872,687	103,910	10,976,597	179.45	75.00	823,245	1,486,387	823,245	776,411	836,738	823,245
11-041	Oakes 41	525.12	12,303,564	94,738	12,398,302	185.00	75.00	929,873	2,053,219	929,873	899,139	969,002	929,873
12-001	Divide County 1	314.95	9,848,030	239,524	10,087,554	122.95	22.95	231,509	1,231,455	231,509	203,927	219,772	219,772
13-016	Killdeer 16	422.48	9,334,585	322,034	9,656,619	158.78	58.78	567,616	1,651,897	567,616	524,935	565,722	565,722
13-019	Halliday 19	34.16	2,262,824	157,586	2,420,410	170.63	70.63	170,954	133,566	133,566	161,099	173,616	161,099
13-037	Twin Buttes 37	58.71	109,965	72,575	182,540	-	-	-	229,556	-	-	-	-
14-002	New Rockford-Sheyenne 2	386.05	8,047,689	81,213	8,128,902	165.00	65.00	528,379	1,509,456	528,379	494,683	533,120	528,379
15-006	Hazellton-Moffit-Braddock 6	176.01	4,748,436	56,144	4,804,580	160.41	60.41	290,245	688,199	290,245	262,885	283,311	283,311
15-010	Bakker 10	7.38	1,365,330	1,476	1,366,806	126.46	26.46	36,166	28,856	28,856	24,904	26,839	26,839
15-015	Strasburg 15	189.46	3,614,520	34,712	3,649,232	166.54	66.54	242,820	740,789	242,820	225,863	243,413	242,820
15-036	Linton 36	367.85	5,727,483	92,988	5,820,471	168.97	68.97	401,438	1,438,294	401,438	390,423	420,759	401,438
16-049	Carrington 49	592.95	14,757,590	116,536	14,874,126	159.69	59.69	887,837	2,318,435	887,837	843,616	909,165	887,837
17-003	Beach 3	365.07	4,972,312	45,054	5,017,366	155.31	55.31	277,511	1,427,424	277,511	262,685	283,095	277,511
17-006	Lone Tree 6	40.03	1,871,611	1,163	1,872,774	232.18	75.00	140,458	156,517	140,458	112,883	121,654	121,654
18-001	Grand Forks 1	7,695.20	153,540,567	1,918,877	155,459,444	198.96	75.00	11,659,458	30,088,232	11,659,458	11,329,471	12,209,771	11,659,458
18-044	Larimore 44	500.72	9,067,257	159,225	9,226,482	185.00	75.00	691,986	1,957,815	691,986	641,592	691,443	691,443
18-061	Thompson 61	451.83	8,071,338	47,583	8,118,921	184.81	75.00	608,919	1,766,655	608,919	583,697	629,050	608,919
18-125	Manvel 125	201.91	4,672,353	72,993	4,745,346	190.42	75.00	355,901	789,468	355,901	343,556	370,250	355,901
18-127	Emerado 127	110.26	2,518,386	89,048	2,607,434	275.13	75.00	195,558	431,117	195,558	188,300	202,931	195,558
18-128	Midway 128	270.30	7,250,493	80,597	7,331,090	191.36	75.00	549,832	1,056,873	549,832	520,219	560,640	549,832
18-129	Northwood 129	308.14	6,696,197	51,746	6,747,943	184.06	75.00	506,096	1,204,827	506,096	470,528	507,088	506,096
18-140	Grand Forks AFB 140	-	21,438	-	21,438	-	-	-	-	-	-	-	-
19-018	Roosevelt 18	143.99	2,723,346	18,179	2,741,525	177.62	75.00	205,614	563,001	205,614	193,206	208,219	205,614
19-049	Elgin-New Leipzig 49	192.18	4,859,092	92,939	4,952,031	206.50	75.00	371,402	751,424	371,402	345,526	372,373	371,402
20-007	Midkota 7	146.54	7,243,567	80,427	7,323,994	185.00	75.00	549,300	572,971	549,300	492,721	531,006	531,006
20-018	Griggs County Central 18	347.01	8,796,890	68,857	8,865,747	190.00	75.00	664,931	1,356,809	664,931	526,589	567,505	567,505
21-001	Mott-Regent 1	299.61	7,994,914	38,637	8,033,551	165.00	65.00	522,181	1,171,475	522,181	505,580	544,864	522,181
21-009	New England 9	195.48	5,604,167	57,462	5,661,629	185.00	75.00	424,622	764,327	424,622	419,419	452,008	424,622
22-001	Kidder County 10	484.90	11,197,571	141,992	11,339,563	155.00	55.00	623,676	1,895,959	623,676	591,705	637,680	623,676
22-014	Robinson 14	24.00	1,448,469	10,216	1,458,685	164.57	64.57	94,187	93,840	93,840	94,598	101,948	94,598
23-003	Edgeley 3	288.59	7,242,783	22,646	7,265,429	180.71	75.00	544,907	1,128,387	544,907	504,143	543,315	543,315
23-007	Kulm 7	138.64	6,719,479	28,491	6,747,970	178.77	75.00	506,098	542,082	506,098	471,757	508,413	506,098
23-008	LaMoure 8	373.47	7,990,045	70,066	8,060,111	158.01	58.01	467,567	1,460,268	467,567	436,791	470,730	467,567

ND Department of Public Instruction

Mill Levy Reduction Grants 2013-2015 Projection.xlsx 10/18/2011 jac



NDCC 57-64 Mill Levy Reduction Allocation and Grant

North Dakota Department of Public Instruction

Office of School Finance and Organization

2011-12 School Year

page 4

		Data					Calculation				Adjustments		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2011-12 Grant Award
24-002	Napoleon 2	323.39	5,162,173	34,102	5,196,275	176.84	75.00	389,721	1,264,455	389,721	360,941	388,986	388,986
24-056	Gackle-Streeter 56	127.39	5,846,544	22,180	5,868,724	157.05	57.05	334,811	498,095	334,811	314,430	338,861	334,811
25-001	Velva 1	431.88	9,607,464	74,822	9,682,286	163.69	63.69	616,665	1,688,651	616,665	569,398	613,641	613,641
25-014	Anamoose 14	108.13	2,344,117	138,739	2,482,856	201.51	75.00	186,214	422,788	186,214	171,930	185,289	185,289
25-057	Drake 57	104.60	4,411,823	27,228	4,439,051	171.68	71.68	318,191	408,986	318,191	297,260	320,357	318,191
25-060	TGU 60	393.69	12,915,107	145,365	13,060,472	171.96	71.96	939,832	1,539,328	939,832	849,688	915,709	915,709
26-004	Zeeland 4	75.51	2,762,515	2,015	2,764,530	176.98	75.00	207,340	295,244	207,340	210,421	226,771	210,421
26-009	Ashley 9	178.68	4,931,435	59,865	4,991,300	174.25	74.25	370,604	698,639	370,604	332,884	358,749	358,749
26-019	Wishek 19	288.49	5,118,741	44,080	5,162,821	176.02	75.00	387,212	1,049,796	387,212	355,725	383,365	383,365
27-001	McKenzie Co 1	599.33	12,625,353	360,241	12,985,594	156.38	56.38	732,128	2,343,380	732,128	686,177	739,493	732,128
27-002	Alexander 2	115.74	3,439,590	90,002	3,529,592	168.89	68.89	243,154	452,543	243,154	232,162	250,202	243,154
27-014	Yellowstone 14	110.59	2,057,119	11,563	2,068,682	181.79	75.00	155,151	432,407	155,151	147,051	158,477	155,151
27-018	Earl 18	7.95	608,169	482	608,651	19.48	-	-	31,085	-	-	-	-
27-032	Horse Creek 32	4.70	2,207,032	-	2,207,032	58.16	-	-	18,377	-	-	-	-
27-036	Mandaree 36	243.04	452,012	91,291	543,303	76.19	-	-	950,286	-	-	-	-
28-001	Montefiore 1	281.77	5,700,132	48,150	5,748,282	164.76	64.76	372,259	1,101,721	372,259	311,831	336,060	336,060
28-004	Washburn 4	348.60	7,441,952	81,631	7,523,583	155.92	55.92	420,719	1,363,026	420,719	406,178	437,738	420,719
28-008	Underwood 8	240.26	7,186,273	192,585	7,378,858	176.01	75.00	553,414	939,417	553,414	514,239	554,196	553,414
28-050	Max 50	217.68	5,081,171	20,297	5,101,468	178.46	75.00	382,610	851,129	382,610	266,427	287,129	287,129
28-051	Garrison 51	381.62	10,182,581	197,553	10,380,134	163.00	63.00	653,948	1,492,134	653,948	610,637	658,083	653,948
28-072	Turtle Lake-Mercer 72	216.45	6,273,013	98,123	6,371,136	166.35	66.35	422,725	846,320	422,725	392,665	423,175	422,725
28-085	White Shield 85	171.23	403,758	30,411	434,169	185.00	75.00	32,563	669,509	32,563	30,595	32,972	32,563
29-003	Hazen 3	648.31	6,971,051	95,550	7,066,601	185.00	75.00	529,995	2,534,892	529,995	511,639	551,393	529,995
29-027	Beulah 27	741.94	12,477,564	1,159,009	13,636,573	185.00	75.00	1,022,743	2,900,985	1,022,743	986,816	1,063,491	1,022,743
30-001	Mandan 1	3,536.48	62,283,248	1,472,864	63,756,112	185.00	75.00	4,781,708	13,827,637	4,781,708	4,518,002	4,869,051	4,781,708
30-004	Little Heart 4	12.56	858,327	7,669	865,996	195.70	75.00	64,950	49,110	49,110	60,993	65,732	60,993
30-013	Hebron 13	227.38	4,082,864	81,287	4,164,151	165.97	65.97	274,709	889,056	274,709	271,233	292,308	274,709
30-017	Sweet Briar 17	12.81	577,352	-	577,352	136.20	36.20	20,900	50,087	20,900	22,451	24,195	22,451
30-039	Flasher 39	270.32	3,637,234	27,702	3,664,936	185.19	75.00	274,870	1,056,951	274,870	265,019	285,611	274,870
30-048	Glen Ullin 48	203.75	5,356,463	36,104	5,392,567	169.06	69.06	372,411	796,663	372,411	346,585	373,515	372,411
30-049	New Salem - Almont 49	371.76	6,526,446	48,710	6,575,156	154.55	54.55	358,675	1,453,582	358,675	350,059	377,259	358,675
31-001	New Town 1	807.87	8,016,433	230,207	8,246,640	180.97	75.00	618,498	3,158,772	618,498	359,228	387,140	387,140
31-002	Stanley 2	451.80	15,977,648	94,323	16,071,971	185.00	75.00	1,205,398	1,766,538	1,205,398	656,220	707,208	707,208
31-003	Parshall 3	349.78	7,974,612	111,116	8,085,728	179.70	75.00	606,430	1,367,640	606,430	349,939	377,130	377,130
32-001	Dakota Prairie 1	353.98	14,579,220	66,266	14,645,486	185.00	75.00	1,098,411	1,384,062	1,098,411	896,928	966,619	966,619

ND Department of Public Instruction

Mill Levy Reduction Grants 2013-2015 Projection.xlsx 10/18/2011 jac



NDCC 57-64 Mill Levy Reduction Allocation and Grant

North Dakota Department of Public Instruction

Office of School Finance and Organization

2011-12 School Year

page 5

		Data					Calculation				Adjustments		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2011-12 Grant Award
32-066	Lakota 66	264.65	6,049,987	31,185	6,081,172	185.00	75.00	456,088	1,034,782	456,088	396,050	426,823	426,823
33-001	Center-Stanton 1	260.33	7,515,074	45,371	7,560,445	170.04	70.04	529,534	1,017,890	529,534	527,805	568,815	529,534
34-006	Cavalier 6	435.12	9,789,355	94,686	9,884,041	185.96	75.00	741,303	1,701,319	741,303	701,297	755,788	741,303
34-019	Drayton 19	175.48	6,766,531	27,315	6,793,846	208.44	75.00	509,538	686,127	509,538	445,268	479,865	479,865
34-043	St Thomas 43	106.01	3,561,653	13,726	3,575,379	209.34	75.00	268,153	414,499	268,153	250,377	269,831	268,153
34-100	North Border 100	545.56	17,615,985	154,379	17,770,364	185.00	75.00	1,332,777	2,133,140	1,332,777	1,116,626	1,203,387	1,203,387
34-118	Valley-Edinburg 118	323.65	9,206,001	50,718	9,256,719	194.61	75.00	694,254	1,265,472	694,254	506,042	545,361	545,361
35-001	Wolford 1	76.71	1,939,370	325	1,939,695	210.00	75.00	145,477	299,936	145,477	133,271	143,626	143,626
35-005	Rugby 5	617.58	14,407,406	123,911	14,531,317	185.00	75.00	1,089,849	2,414,738	1,089,849	885,885	954,719	954,719
36-001	Devils Lake 1	1,819.04	23,273,574	364,813	23,638,387	188.00	75.00	1,772,879	7,112,446	1,772,879	1,718,026	1,851,516	1,772,879
36-002	Edmore 2	93.55	5,525,628	7,521	5,533,149	150.00	50.00	276,657	365,781	276,657	263,285	283,742	276,657
36-044	Starkweather 44	122.59	3,284,513	3,501	3,288,014	175.43	75.00	246,601	479,327	246,601	232,493	250,557	246,601
37-006	Ft Ransom 6	34.91	2,761,908	8,599	2,770,507	238.16	75.00	207,788	136,498	136,498	122,467	131,983	131,983
37-019	Lisbon 19	690.82	10,961,807	108,045	11,069,852	185.00	75.00	830,239	2,701,106	830,239	801,128	863,376	830,239
37-024	Enderlin Area 24	377.81	8,875,149	63,158	8,938,307	166.07	66.07	590,554	1,477,237	590,554	572,703	617,202	590,554
38-001	Mohall-Lansford-Sherwood 1	409.67	12,318,896	19,109	12,338,005	167.02	67.02	826,893	1,601,810	826,893	727,689	784,230	784,230
38-026	Glenburn 26	321.24	5,791,140	59,290	5,850,430	184.51	75.00	438,782	1,256,048	438,782	349,899	377,086	377,086
39-008	Hankinson 8	357.05	7,260,965	63,350	7,324,315	180.87	75.00	549,324	1,396,066	549,324	538,938	580,813	549,324
39-018	Fairmount 18	161.70	4,387,703	18,687	4,406,390	188.06	75.00	330,479	632,247	330,479	328,687	354,225	330,479
39-028	Lidgerwood 28	235.88	4,388,439	64,051	4,452,490	190.61	75.00	333,937	922,291	333,937	320,758	345,681	333,937
39-037	Wahpeton 37	1,331.25	23,699,437	261,567	23,961,004	186.65	75.00	1,797,075	5,205,188	1,797,075	1,818,494	1,959,791	1,818,494
39-042	Wyndmere 42	278.89	7,532,019	13,979	7,545,998	163.27	63.27	477,435	1,090,460	477,435	461,451	497,306	477,435
39-044	Richland 44	362.88	6,918,979	43,974	6,962,953	185.00	75.00	522,221	1,418,861	522,221	505,262	544,521	522,221
40-001	Dunseith 1	642.10	1,771,109	32,260	1,803,369	162.53	62.53	112,765	2,510,611	112,765	107,421	115,768	112,765
40-003	St John 3	408.53	1,000,116	97,539	1,097,655	161.47	61.47	67,473	1,597,352	67,473	59,755	64,398	64,398
40-004	Mt Pleasant 4	303.43	4,758,658	68,537	4,827,195	180.03	75.00	362,040	1,186,411	362,040	335,692	361,776	361,776
40-007	Belcourt 7	1,719.50	471,793	11,833	483,626	-	-	-	6,723,245	-	-	-	-
40-029	Rolette 29	179.29	3,366,769	27,037	3,393,806	192.43	75.00	254,535	701,024	254,535	235,883	254,211	254,211
41-002	Milnor 2	309.65	4,058,743	52,537	4,111,280	188.22	75.00	308,346	1,210,732	308,346	301,542	324,972	308,346
41-003	N Sargent 3	307.88	3,335,987	29,934	3,365,921	177.82	75.00	252,444	1,203,811	252,444	248,227	267,514	252,444
41-006	Sargent Central 6	303.17	10,201,767	72,510	10,274,277	189.01	75.00	770,571	1,185,395	770,571	665,779	717,509	717,509
42-016	Goodrich 16	39.78	1,897,510	84,467	1,981,977	189.26	75.00	148,648	155,540	148,648	139,172	149,985	148,648
42-019	McClusky 19	131.28	3,197,372	62,372	3,259,744	186.11	75.00	244,481	513,305	244,481	230,275	248,168	244,481
43-003	Solen 3	233.13	1,512,689	7,516	1,520,205	185.00	75.00	114,015	911,538	114,015	124,343	134,004	124,343
43-004	Ft Yates 4	213.38	577,863	2,592	580,455	185.00	75.00	43,534	834,316	43,534	43,821	47,226	43,821

ND Department of Public Instruction

Mill Levy Reduction Grants 2013-2015 Projection.xlsx 10/18/2011 jac



NDCC 57-64 Mill Levy Reduction Allocation and Grant

North Dakota Department of Public Instruction
Office of School Finance and Organization
2011-12 School Year

		Data					Calculation				Adjustments		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2011-12 Grant Award
43-008	Selfridge 8	107.09	1,631,893	9,810	1,641,703	184.27	75.00	123,128	418,722	123,128	114,413	123,303	123,128
44-012	Marmarth 12	25.65	2,294,707	4,926	2,299,633	49.04	-	-	100,292	-	-	-	-
44-032	Central Elementary 32	5.36	1,544,929	1,437	1,546,366	27.98	-	-	20,958	-	-	-	-
45-001	Dickinson 1	2,885.83	54,133,507	1,189,948	55,323,455	185.00	75.00	4,149,259	11,283,595	4,149,259	3,876,354	4,177,546	4,149,259
45-009	South Heart 9	268.42	4,471,352	46,983	4,518,335	159.40	59.40	268,389	1,049,522	268,389	251,097	270,608	268,389
45-013	Belfield 13	277.82	2,486,347	86,210	2,572,557	185.00	75.00	192,942	1,086,276	192,942	176,197	189,887	189,887
45-034	Richardton-Taylor 34	315.94	6,283,586	79,539	6,363,125	185.00	75.00	477,234	1,235,325	477,234	462,371	498,298	477,234
46-010	Hope 10	145.56	8,128,576	40,284	8,168,860	173.17	73.17	597,715	569,140	569,140	377,324	406,642	406,642
46-019	Finley-Sharon 19	211.28	7,298,203	25,209	7,323,412	185.00	75.00	549,256	826,105	549,256	462,620	498,566	498,566
47-001	Jamestown 1	2,377.77	39,621,322	738,215	40,359,537	192.03	75.00	3,026,965	9,297,081	3,026,965	2,943,251	3,171,942	3,026,965
47-003	Medina 3	208.74	4,308,394	50,718	4,359,112	185.00	75.00	326,933	816,173	326,933	306,365	330,169	326,933
47-010	Pingree-Buchanan	179.51	4,049,257	10,607	4,059,864	177.00	75.00	304,490	701,884	304,490	282,234	304,164	304,164
47-014	Montpelier 14	131.56	3,138,710	637	3,139,347	185.00	75.00	235,451	514,400	235,451	218,594	235,578	235,451
47-019	Kensal 19	75.18	2,974,749	7,261	2,982,010	185.00	75.00	223,651	293,954	223,651	211,090	227,492	223,651
48-010	North Star 10	337.72	8,948,785	19,582	8,968,367	157.66	57.66	517,116	1,320,485	517,116	476,280	513,287	513,287
48-028	North Central 28	65.80	4,450,099	18,354	4,468,453	165.54	65.54	292,862	257,278	257,278	262,487	282,883	262,487
49-003	Central Valley 3	283.79	7,572,635	43,206	7,615,841	157.05	57.05	434,484	1,109,619	434,484	405,038	436,510	434,484
49-007	Hatton 7	257.96	5,195,066	50,731	5,245,797	203.50	75.00	393,435	1,008,624	393,435	371,383	400,239	393,435
49-009	Hillsboro 9	445.17	12,069,486	89,078	12,158,564	185.00	75.00	911,892	1,740,615	911,892	844,187	909,780	909,780
49-014	May-Port CG 14	578.57	12,961,076	50,065	13,011,141	185.00	75.00	975,836	2,262,209	975,836	916,512	987,725	975,836
50-003	Grafton 3	955.66	11,474,301	206,690	11,680,991	185.92	75.00	876,074	3,736,631	876,074	841,958	907,378	876,074
50-005	Fordville-Lankin 5	88.89	4,310,738	21,985	4,332,723	166.03	66.03	286,090	347,560	286,090	249,284	268,653	268,653
50-020	Minto 20	270.80	4,473,715	45,478	4,519,193	189.01	75.00	338,939	1,058,828	338,939	319,537	344,365	338,939
50-078	Park River 78	448.33	7,302,453	84,056	7,386,509	188.08	75.00	553,988	1,752,970	553,988	511,573	551,322	551,322
50-128	Adams 128	64.61	2,212,535	10,600	2,223,135	169.84	69.84	155,264	252,625	155,264	147,467	158,925	155,264
51-001	Minot 1	7,388.50	127,362,513	2,952,719	130,315,232	191.69	75.00	9,773,642	28,889,035	9,773,642	8,771,828	9,453,399	9,453,399
51-004	Nedrose 4	223.69	9,728,064	145,303	9,873,367	191.97	75.00	740,503	874,628	740,503	622,710	671,095	671,095
51-007	United 7	604.84	10,980,766	191,412	11,172,178	178.63	75.00	837,913	2,364,924	837,913	724,266	780,542	780,542
51-016	Sawyer 16	178.95	3,831,888	72,109	3,903,997	185.00	75.00	292,800	699,695	292,800	248,574	267,889	267,889
51-028	Kenmare 28	359.68	9,219,287	63,229	9,282,516	181.47	75.00	696,189	1,406,349	696,189	614,801	662,571	662,571
51-041	Surrey 41	405.50	5,317,652	83,752	5,401,404	197.71	75.00	405,105	1,585,505	405,105	342,024	368,599	368,599
51-070	S Prairie 70	168.55	7,705,808	312,591	8,018,399	161.82	61.82	495,697	659,031	495,697	485,652	523,387	495,697
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	-	-	-	-
51-161	Lewis and Clark 161	424.26	13,260,041	80,627	13,340,668	178.74	75.00	1,000,550	1,658,857	1,000,550	832,065	896,716	896,716
52-025	Fessenden-Bowdon 25	177.41	9,128,135	56,799	9,184,934	156.61	56.61	519,959	693,673	519,959	477,681	514,797	514,797

ND Department of Public Instruction

Mill Levy Reduction Grants 2013-2015 Projection.xlsx 10/18/2011 jac



NDCC 57-64 Mill Levy Reduction Allocation and Grant

North Dakota Department of Public Instruction

Office of School Finance and Organization

2011-12 School Year

page 7

		Data					Calculation				Adjustments		
CoDist	Entity Name	Total Weighted Student Units (wsu)	Taxable Valuation	Addtl Valuation	57-64-02 Taxable Valuation	Combined Education Mills	MLRG Rate	MLRG Calculation	Per Student wsu Allocation	Unadjusted MLRG	Minimum Grant	Maximum Grant	2011-12 Grant Award
52-035	Pleasant Valley 3	16.59	1,329,860	14,879	1,344,739	186.66	75.00	100,855	64,867	64,867	60,502	65,203	64,867
52-038	Harvey 38	448.69	10,115,533	317,794	10,433,327	182.17	75.00	782,500	1,754,378	782,500	747,202	805,260	782,500
53-001	Williston 1	2,483.33	34,070,448	1,252,422	35,322,870	188.33	75.00	2,649,215	9,709,820	2,649,215	2,436,434	2,625,744	2,625,744
53-002	Nesson 2	257.93	6,257,813	67,221	6,325,034	172.83	72.83	460,652	1,008,506	460,652	417,719	450,175	450,175
53-006	Eight Mile 6	247.88	1,946,135	47,610	1,993,745	170.27	70.27	140,100	969,211	140,100	135,662	146,203	140,100
53-008	New 8	227.33	14,570,368	201,555	14,771,923	167.94	67.94	1,003,604	888,860	888,860	857,644	924,283	888,860
53-015	Tioga 15	341.96	11,442,057	411,293	11,853,350	153.37	53.37	632,613	1,337,064	632,613	455,210	490,580	490,580
53-099	Grenora 99	127.21	5,031,435	18,846	5,050,281	185.00	75.00	378,771	497,391	378,771	327,178	352,600	352,600
Statewide Total		108,220.51	2,288,322,285	30,458,180	2,318,780,657	192.60	71.59	166,006,967	423,142,194	165,560,377	154,937,527	166,976,173	162,322,070

Statewide Taxable Valuation Percentage Increase	7.77%
HB 1047 Appropriation	\$341,790,000
Minimum GF Levy3 Requirement	100
Maximum GF Levy3 Reduction	75
Per Student Rate	3.910

Notes: The previous school year is 2010-11.

Data Total Weighted Student Units (wsu) is the total weighted student units from the State School Aid formula for the previous school year.

Taxable Valuation is from the SFN 9150 School District Taxable Valuation, Tax Levies and Bond Elections report for the previous school year.

Addtl Valuation is property that pays in-lieu taxes for the previous school year not included in "Taxable Valuation".

57-64-02 Taxable Valuation is the sum of "Taxable Valuation" and "Addtl Valuation".

Combined Education Mills is the combined number of mills levied by a school district for the general fund, high school tuition, and high school transportation for taxable year 2008.

Calculation The MLRG Rate is the number of "Combined Education Mills" levied over 100 mills, limited to 75 mills.

MLRG Calculation is "MLRG Rate" times "57-64-02 Taxable Valuation".

Per Student wsu Allocation is "Per Student Rate" times "Total Weighted Student Units (wsu)".

Unadjusted MLRG is the lesser of "Per Student wsu Allocation" and "MLRG Grant Calculation".

Adjustments Minimum Grant is the mill levy reduction grant from the previous school year.

Maximum Grant is the "Minimum Grant" times (1 + "Percentage Increase in Statewide Taxable Valuation").

2011-12 Grant Award is "Mill Levy Reduction Grant" subject to the minimum and maximum grant adjustments.

Mill levy reduction grants are subject to the excess fund balance offset in the state school aid formula.



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

North Dakota Department of Public Instruction
Office of School Finance and Organization

*Expected ag cap rate impact

0.034

Increase Factor

1.077

1.111

1.077

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
01-013	Hettinger 13	488,689	488,689	493,200	531,176	590,137	635,578
02-002	Valley City 2	1,447,122	1,791,329	1,930,516	2,079,165	2,309,953	2,487,819
02-007	Barnes County North 7	1,109,946	1,153,625	1,225,583	1,319,953	1,466,467	1,579,385
02-046	Litchville-Marion 46	458,223	496,870	535,477	576,708	640,723	690,059
03-005	Minnewaukan 5	125,305	136,960	145,404	156,600	173,983	187,379
03-006	Leeds 6	326,937	362,890	391,087	421,201	467,954	503,986
03-009	Maddock 9	319,664	339,284	365,647	393,801	437,513	471,202
03-016	Oberon 16	75,944	80,691	86,961	93,657	104,052	112,064
03-029	Warwick 29	76,321	79,094	83,713	90,159	100,167	107,880
03-030	Ft Totten 30	9,326	9,326	9,609	10,348	11,497	12,382
04-001	Billings Co 1	-	-	-	-	-	-
05-001	Bottineau 1	868,137	1,114,129	1,163,738	1,253,346	1,392,467	1,499,687
05-017	Westhope 17	249,916	270,684	291,716	314,178	349,052	375,928
05-054	Newburg-United 54	348,845	363,675	391,932	422,111	468,965	505,076
06-001	Bowman County 1	670,459	731,127	787,936	848,607	942,802	1,015,398
06-033	Scranton 33	208,066	227,136	229,623	247,304	274,755	295,911
07-014	Bowbells 14	177,915	187,275	201,826	217,367	241,494	260,089
07-027	Powers Lake 27	159,185	167,389	180,396	194,286	215,852	232,472
07-036	Burke Central 36	262,234	275,310	296,701	319,547	355,017	382,353
08-001	Bismarck 1	17,505,961	18,626,920	19,162,972	20,638,520	22,929,396	24,694,960
08-025	Naughton 25	21,644	21,843	23,090	24,868	27,628	29,755
08-028	Wing 28	142,664	146,354	148,801	160,259	178,047	191,757
08-029	Baldwin 29	76,350	76,350	76,350	82,229	91,356	98,391
08-033	Menoken 33	88,005	97,612	105,196	113,296	125,872	135,564
08-035	Sterling 35	128,092	128,092	128,092	137,955	153,268	165,069
08-039	Apple Creek 39	230,033	251,605	263,707	284,013	315,538	339,835
08-045	Manning 45	21,842	25,380	27,313	29,416	32,681	35,198
09-001	Fargo 1	18,239,963	18,888,013	19,308,989	20,795,781	23,104,113	24,883,130
09-002	Kindred 2	973,371	994,566	1,031,519	1,110,946	1,234,261	1,329,299
09-004	Maple Valley 4	754,275	909,654	980,334	1,055,819	1,173,015	1,263,338
09-006	West Fargo 6	11,746,546	12,351,261	12,781,064	13,765,205	15,293,143	16,470,715
09-007	Mapleton 7	288,482	314,674	337,212	363,178	403,490	434,559
09-017	Central Cass 17	877,559	913,147	983,749	1,059,498	1,177,102	1,267,739
09-080	Page 80	273,928	287,605	306,107	329,677	366,271	394,474



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

North Dakota Department of Public Instruction

Office of School Finance and Organization

*Expected ag cap rate impact

0.034

Increase Factor

1.077

1.111

1.077

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
09-097	Northern Cass	919,859	956,430	1,012,261	1,090,205	1,211,218	1,304,482
10-019	Munich 19	278,969	303,901	320,407	345,078	383,382	412,902
10-023	Langdon Area 23	1,001,245	1,069,460	1,152,557	1,241,304	1,379,089	1,485,279
11-040	Ellendale 40	634,390	776,411	823,245	886,635	985,051	1,060,900
11-041	Oakes 41	771,313	899,139	929,873	1,001,473	1,112,636	1,198,309
12-001	Divide County 1	196,490	203,927	219,772	236,695	262,968	283,216
13-016	Killdeer 16	498,745	524,935	565,722	609,283	676,913	729,035
13-019	Halliday 19	150,635	161,099	161,099	173,503	192,762	207,605
13-037	Twin Buttes 37	-	-	-	-	-	-
14-002	New Rockford-Sheyenne 2	475,959	494,683	528,379	569,064	632,230	680,912
15-006	Hazleton-Moffit-Braddock 6	258,118	262,885	283,311	305,126	338,995	365,097
15-010	Bakker 10	19,189	-	26,839	28,905	32,114	34,586
15-015	Strasburg 15	223,253	225,863	242,820	261,517	290,545	312,917
15-036	Linton 36	390,423	390,423	401,438	432,349	480,339	517,325
16-049	Carrington 49	802,089	843,616	887,837	956,200	1,062,338	1,144,138
17-003	Beach 3	254,384	262,685	277,511	298,879	332,054	357,623
17-006	Lone Tree 6	112,883	112,883	121,654	131,021	145,565	156,773
18-001	Grand Forks 1	10,883,801	11,329,471	11,659,458	12,557,237	13,951,090	15,025,324
18-044	Larimore 44	614,621	641,592	691,443	744,684	827,344	891,050
18-061	Thompson 61	552,136	583,697	608,919	655,806	728,600	784,703
18-125	Manvel 125	333,911	343,556	355,901	383,305	425,852	458,643
18-127	Emerado 127	178,561	188,300	195,558	210,615	233,994	252,011
18-128	Midway 128	506,471	520,219	549,832	592,169	657,900	708,558
18-129	Northwood 129	445,662	470,528	506,096	545,065	605,567	652,196
18-140	Grand Forks AFB 140	-	-	-	-	-	-
19-018	Roosevelt 18	187,380	193,206	205,614	221,447	246,027	264,971
19-049	Elgin-New Leipzig 49	345,526	345,526	371,402	400,000	444,400	478,619
20-007	Midkota 7	466,887	492,721	531,006	571,893	635,373	684,297
20-018	Griggs County Central 18	490,231	526,589	567,505	611,203	679,046	731,333
21-001	Mott-Regent 1	501,196	505,580	522,181	562,389	624,814	672,925
21-009	New England 9	410,760	419,419	424,622	457,318	508,080	547,203
22-001	Kidder County 10	541,332	591,705	623,676	671,699	746,258	803,719
22-014	Robinson 14	86,330	94,598	94,598	101,882	113,191	121,907
23-003	Edgeley 3	474,019	504,143	543,315	585,150	650,102	700,160



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

North Dakota Department of Public Instruction
Office of School Finance and Organization

*Expected ag cap rate impact

0.034

Increase Factor

1.077

1.111

1.077

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
23-007	Kulm 7	445,696	471,757	506,098	545,067	605,570	652,199
23-008	LaMoure 8	410,030	436,791	467,567	503,570	559,466	602,545
24-002	Napoleon 2	339,577	360,941	388,986	418,938	465,440	501,279
24-056	Gackle-Streeter 56	301,373	314,430	334,811	360,591	400,617	431,464
25-001	Velva 1	536,911	569,398	613,641	660,891	734,250	790,787
25-014	Anamoose 14	166,178	171,930	185,289	199,556	221,707	238,778
25-057	Drake 57	288,116	297,260	318,191	342,692	380,731	410,047
25-060	TGU 60	838,438	849,688	915,709	986,219	1,095,689	1,180,057
26-004	Zeeland 4	209,351	210,421	210,421	226,624	251,779	271,166
26-009	Ashley 9	319,141	332,884	358,749	386,373	429,260	462,313
26-019	Wishek 19	342,365	355,725	383,365	412,884	458,714	494,035
27-001	McKenzie Co 1	663,017	686,177	732,128	788,502	876,025	943,479
27-002	Alexander 2	231,030	232,162	243,154	261,876	290,945	313,347
27-014	Yellowstone 14	139,736	147,051	155,151	167,098	185,646	199,940
27-018	Earl 18	-	-	-	-	-	-
27-032	Horse Creek 32	-	-	-	-	-	-
27-036	Mandaree 36	-	-	-	-	-	-
28-001	Montefiore 1	287,972	311,831	336,060	361,937	402,112	433,074
28-004	Washburn 4	353,241	406,178	420,719	453,114	503,410	542,172
28-008	Underwood 8	454,414	514,239	553,414	596,027	662,186	713,175
28-050	Max 50	248,485	266,427	287,129	309,238	343,563	370,017
28-051	Garrison 51	544,240	610,637	653,948	704,302	782,480	842,731
28-072	Turtle Lake-Mercer 72	359,197	392,665	422,725	455,275	505,810	544,758
28-085	White Shield 85	28,205	30,595	32,563	35,070	38,963	41,963
29-003	Hazen 3	493,575	511,639	529,995	570,805	634,164	682,995
29-027	Beulah 27	875,574	986,816	1,022,743	1,101,494	1,223,760	1,317,990
30-001	Mandan 1	4,232,324	4,518,002	4,781,708	5,149,900	5,721,539	6,162,097
30-004	Little Heart 4	36,821	60,993	60,993	65,690	72,981	78,601
30-013	Hebron 13	271,233	271,233	274,709	295,862	328,702	354,012
30-017	Sweet Briar 17	22,451	22,451	22,451	24,179	26,863	28,932
30-039	Flasher 39	249,186	265,019	274,870	296,035	328,895	354,220
30-048	Glen Ullin 48	312,663	346,585	372,411	401,086	445,607	479,919
30-049	New Salem - Almont 49	336,964	350,059	358,675	386,293	429,171	462,217
31-001	New Town 1	302,213	-	387,140	416,950	463,232	498,900



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

North Dakota Department of Public Instruction
Office of School Finance and Organization

*Expected ag cap rate impact

0.034

Increase Factor

1.077

1.111

1.077

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
31-002	Stanley 2	529,226	656,220	707,208	761,663	846,207	911,365
31-003	Parshall 3	294,463	349,939	377,130	406,169	451,253	486,000
32-001	Dakota Prairie 1	757,682	896,928	966,619	1,041,049	1,156,605	1,245,664
32-066	Lakota 66	378,813	396,050	426,823	459,688	510,714	550,038
33-001	Center-Stanton 1	406,113	527,805	529,534	570,308	633,612	682,400
34-006	Cavalier 6	682,492	701,297	741,303	798,383	887,004	955,303
34-019	Drayton 19	428,249	445,268	479,865	516,815	574,182	618,394
34-043	St Thomas 43	247,562	250,377	268,153	288,801	320,858	345,564
34-100	North Border 100	983,721	1,116,626	1,203,387	1,296,048	1,439,909	1,550,782
34-118	Valley-Edinburg 118	466,163	506,042	545,361	587,354	652,550	702,797
35-001	Wolford 1	130,741	133,271	143,626	154,686	171,856	185,089
35-005	Rugby 5	848,904	885,885	954,719	1,028,232	1,142,366	1,230,328
36-001	Devils Lake 1	1,629,425	1,718,026	1,772,879	1,909,391	2,121,333	2,284,676
36-002	Edmore 2	253,738	263,285	276,657	297,960	331,034	356,523
36-044	Starkweather 44	222,673	232,493	246,601	265,589	295,070	317,790
37-006	Ft Ransom 6	82,544	122,467	131,983	142,146	157,924	170,084
37-019	Lisbon 19	757,807	801,128	830,239	894,167	993,420	1,069,913
37-024	Enderlin Area 24	550,939	572,703	590,554	636,027	706,626	761,036
38-001	Mohall-Lansford-Sherwood 1	692,822	727,689	784,230	844,616	938,369	1,010,623
38-026	Glenburn 26	327,951	349,899	377,086	406,121	451,201	485,943
39-008	Hankinson 8	532,487	538,938	549,324	591,622	657,292	707,903
39-018	Fairmount 18	324,595	328,687	330,479	355,926	395,434	425,882
39-028	Lidgerwood 28	311,343	320,758	333,937	359,650	399,571	430,338
39-037	Wahpeton 37	1,750,843	1,818,494	1,818,494	1,958,518	2,175,913	2,343,458
39-042	Wyndmere 42	449,871	461,451	477,435	514,198	571,274	615,262
39-044	Richland 44	485,636	505,262	522,221	562,433	624,863	672,977
40-001	Dunseith 1	106,007	107,421	112,765	121,448	134,928	145,318
40-003	St John 3	58,880	59,755	64,398	69,357	77,056	82,989
40-004	Mt Pleasant 4	317,945	335,692	361,776	389,632	432,881	466,213
40-007	Belcourt 7	-	-	-	-	-	-
40-029	Rolette 29	233,026	235,883	254,211	273,786	304,176	327,597
41-002	Milnor 2	298,142	301,542	308,346	332,089	368,950	397,360
41-003	N Sargent 3	248,227	248,227	252,444	271,882	302,061	325,320
41-006	Sargent Central 6	606,778	665,779	717,509	772,758	858,534	924,641



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

North Dakota Department of Public Instruction
Office of School Finance and Organization

*Expected ag cap rate impact

0.034

Increase Factor

1.077

1.111

1.077

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
42-016	Goodrich 16	138,340	139,172	148,648	160,094	177,865	191,560
42-019	McClusky 19	221,605	230,275	244,481	263,306	292,533	315,058
43-003	Solen 3	122,223	124,343	124,343	133,917	148,782	160,238
43-004	Ft Yates 4	41,240	43,821	43,821	47,196	52,434	56,472
43-008	Selfridge 8	108,402	114,413	123,128	132,609	147,328	158,672
44-012	Marmarth 12	-	-	-	-	-	-
44-032	Central Elementary 32	-	-	-	-	-	-
45-001	Dickinson 1	3,528,621	3,876,354	4,149,259	4,468,752	4,964,784	5,347,072
45-009	South Heart 9	236,525	251,097	268,389	289,055	321,140	345,868
45-013	Belfield 13	161,734	176,197	189,887	204,508	227,209	244,704
45-034	Richardton-Taylor 34	419,610	462,371	477,234	513,981	571,033	615,003
46-010	Hope 10	293,553	377,324	406,642	437,954	486,567	524,032
46-019	Finley-Sharon 19	357,760	462,620	498,566	536,955	596,557	642,492
47-001	Jamestown 1	2,754,899	2,943,251	3,026,965	3,260,042	3,621,906	3,900,793
47-003	Medina 3	284,447	306,365	326,933	352,107	391,191	421,313
47-010	Pingree-Buchanan	265,069	282,234	304,164	327,585	363,946	391,970
47-014	Montpelier 14	207,533	218,594	235,451	253,581	281,728	303,421
47-019	Kensal 19	207,356	211,090	223,651	240,872	267,609	288,214
48-010	North Star 10	449,925	476,280	513,287	552,811	614,173	661,464
48-028	North Central 28	247,589	262,487	262,487	282,699	314,078	338,262
49-003	Central Valley 3	387,948	405,038	434,484	467,939	519,880	559,911
49-007	Hatton 7	350,445	371,383	393,435	423,729	470,763	507,012
49-009	Hillsboro 9	790,363	844,187	909,780	979,833	1,088,594	1,172,416
49-014	May-Port CG 14	890,503	916,512	975,836	1,050,975	1,167,633	1,257,541
50-003	Grafton 3	835,632	841,958	876,074	943,532	1,048,264	1,128,980
50-005	Fordville-Lankin 5	205,157	249,284	268,653	289,340	321,457	346,209
50-020	Minto 20	317,526	319,537	338,939	365,038	405,557	436,785
50-078	Park River 78	477,414	511,573	551,322	593,774	659,683	710,479
50-128	Adams 128	147,467	147,467	155,264	167,219	185,780	200,085
51-001	Minot 1	7,875,042	8,771,828	9,453,399	10,181,311	11,311,436	12,182,417
51-004	Nedrose 4	540,196	622,710	671,095	722,769	802,997	864,828
51-007	United 7	659,919	724,266	780,542	840,643	933,955	1,005,869
51-016	Sawyer 16	234,227	248,574	267,889	288,516	320,541	345,223
51-028	Kenmare 28	579,899	614,801	662,571	713,589	792,797	853,843



NDCC 57-64 Mill Levy Reduction Allocation and Grant Projection

North Dakota Department of Public Instruction

Office of School Finance and Organization

*Expected ag cap rate impact

0.034

Increase Factor

1.077

1.111

1.077

CoDist	Entity Name	2009-10 Actual	2010-11 Actual	2011-12 Actual	2012-13 Projected	2013-14 Projected	2014-15 Projected
51-041	Surrey 41	293,788	342,024	368,599	396,981	441,046	475,006
51-070	S Prairie 70	485,652	485,652	495,697	533,866	593,125	638,796
51-160	Minot AFB 160	-	-	-	-	-	-
51-161	Lewis and Clark 161	785,631	832,065	896,716	965,763	1,072,963	1,155,581
52-025	Fessenden-Bowdon 25	467,432	477,681	514,797	554,436	615,979	663,409
52-035	Pleasant Valley 3	57,304	60,502	64,867	69,862	77,616	83,593
52-038	Harvey 38	722,844	747,202	782,500	842,752	936,297	1,008,392
53-001	Williston 1	2,039,939	2,436,434	2,625,744	2,827,927	3,141,827	3,383,747
53-002	Nesson 2	360,421	417,719	450,175	484,839	538,656	580,132
53-006	Eight Mile 6	135,662	135,662	140,100	150,888	167,637	180,545
53-008	New 8	701,768	857,644	888,860	957,303	1,063,563	1,145,457
53-015	Tioga 15	388,687	455,210	490,580	528,354	587,002	632,201
53-099	Grenora 99	320,329	327,178	352,600	379,750	421,902	454,389
Statewide Total		144,890,868	154,553,396	162,322,070	174,820,870	194,225,986	209,181,387
Biennium Totals			299,444,264		337,142,940		403,407,374
Increase					37,698,677		66,264,434
Inflator							1.077

*Expected ag cap rate impact ... adjustment for anticipated 20% increase in agland values due to change in the minimum capitalization rate for 2012.

Other inflators

5%	45,987,466
6%	53,380,976
7%	60,911,292
8%	68,579,387
9%	76,386,234
10%	84,332,808