

West Fargo Police 2011 Cost per citation
\$79.00

Municipal Court Budget 2011 \$191,041.00

citations written 2011	2583
minimum minutes per citation	5
total minutes	12915
hour equivalent	215
average hourly wage	<u>\$25.84</u>
	\$5,555.60

some citations and all arrests would exceed 5 minutes

Officer overtime for Court 2011	244.75
average overtime rate	<u>\$38.75</u>
	\$9,484.06

direct costs	\$206,080.66
citations written	<u>2583</u>
cost per citation	\$79.00

Funds received 2011 \$228,541.87
(funds received would include dollars received for warrants issued
in years other than 2011)

In-direct costs not factored

City Prosecutor fees	\$36,095.00
court appointed attorneys	\$19,871.00
District Court transfers	<u>\$13,570.00</u>
	\$69,536.00

Other costs not factored

patrol vehicles and maintenance

gas and oil

records staff with-in police department processing tickets

computer systems hardware/ sftware and maintenance contracts for police, ND DOT, ND Courts