

**STATE WATER COMMISSION
PROJECTS/GRANTS/CONTRACT FUND
2011-2013 BIENNIUM**

				<i>Jan-12</i>	
	BUDGET	SWC/SE APPROVED	OBLIGATIONS EXPENDITURES	REMAINING UNOBLIGATED	REMAINING UNPAID
CITY FLOOD CONTROL					
FARGO/RIDGEWOOD	50,941	50,941	0	0	50,941
FARGO	66,473,088	66,473,088	12,654,570	0	53,818,518
GRAFTON	7,175,000	7,175,000	0	0	7,175,000
MINOT	2,550,000 a	2,550,000	1,301,633	0	1,248,367
WAHPETON	1,013,000	1,013,000	0	0	1,013,000
FLOODWAY PROPERTY ACQUISITIONS					
MINOT PHASE 1	17,750,000 b	17,750,000	0	0	17,750,000
BURLINGTON PHASE 1	1,039,000 b	1,039,000	0	0	1,039,000
WARD COUNTY PHASE 1	11,500,000 b	11,500,000	0	0	11,500,000
VALLEY CITY PHASE 1	3,000,000 a	3,000,000	0	0	3,000,000
FLOOD CONTROL					
RENWICK DAM	1,246,571	1,246,571	0	0	1,246,571
WATER SUPPLY					
REGIONAL & LOCAL WATER SYSTEMS	22,952,898	22,952,897	6,601,719	0	16,351,179
VALLEY CITY WATER TREATMENT PLANT	15,386,800	15,386,800	11,523,407	0	3,863,393
FARGO REVERSE OSMOSIS PILOT STUDY	15,000,000	600,000	285,348	14,400,000	314,652
RED RIVER WATER SUPPLY	62,224	62,224	0	0	62,224
WESTERN AREA WATER SUPPLY	25,000,000	25,000,000	12,841,679	0	12,158,321
SOUTHWEST PIPELINE PROJECT	22,369,199	22,369,199	4,268,539	0	18,100,660
NORTHWEST AREA WATER SUPPLY	19,432,008	13,932,008	3,564,056	5,500,000	10,367,952
IRRIGATION DEVELOPMENT	3,608,353	1,097,422	821,469	2,510,931	275,953
GENERAL WATER MANAGEMENT					
OBLIGATED	23,541,847	23,541,847	2,368,335	0	21,173,511
UNOBLIGATED	15,467,363			15,467,363	0
DEVILS LAKE					
BASIN DEVELOPMENT	92,340	92,340	8,506	0	83,834
DIKE	12,254,788	12,254,788	9,987,540	0	2,267,248
OUTLET	2,420,212	2,420,212	651,317	0	1,768,895
OUTLET OPERATIONS	6,215,627	6,215,627	1,700,305	0	4,515,322
DL TOLNA COULEE DIVIDE	4,366,720	4,366,720	4,261,738	0	104,982
DL EAST END OUTLET	71,848,290	61,342,273	31,303,005	10,506,017	30,039,268
DL GRAVITY OUTFLOW CHANNEL	17,000,000	17,000,000	0		17,000,000
DL JOHNSON FARMS STORAGE	125,000	125,000	0	0	125,000
WEATHER MODIFICATIONS	894,314	894,314	14,113	0	880,201
TOTALS	389,835,582 b	341,451,270	104,157,278	48,384,312	237,293,992

a Includes \$5,550,000 approved December 13, 2011 by the Budget Section.

b Includes \$30,289,000 that will be requested at the March 13, 2012 Budget Section.

STATE WATER COMMISSION
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2011-2013 Biennium

PROGRAM OBLIGATION

Approved SWC				Initial			Jan-12
No	Dept			Approved	Total	Total	Balance
				Date	Approved	Payments	
General Projects Obligated					21,291,545	992,618	20,298,927
General Projects Completed					1,350,301	1,350,301	0
Subtotal General Water Management					23,541,847	2,368,335	21,173,511
Devils Lake Basin Development:							
SWC	416-01	5000	Devils Lake Basin Joint Water Resource Manager	6/15/2011	60,000	0	60,000
SWC	416-02	5000	City of Devils Lake Levee System Extension & Raise	7/1/2011	12,254,788	9,987,540	2,267,248
SWC	416-05	2000	Devils Lake Outlet Awareness Manager	6/16/2011	32,340	8,506	23,834
SWC	416-07	5000	Devils Lake Outlet	7/1/2011	2,420,212	651,317	1,768,895
SWC	416-10	4700	Devils Lake Outlet Operations	7/1/2011	6,215,627	1,700,305	4,515,322
SWC	416-13	5000	DL Tolna Coulee Divide	7/1/2011	4,366,720	4,261,738	104,982
SWC	416-15	5000	DL East End Outlet	7/1/2011	61,342,273	31,303,005	30,039,268
SWC	416-17	5000	DL Emergency Gravity Outflow Channel	9/21/2011	17,000,000	0	17,000,000
SWC	416-18	5000	DL Johnson Farms Water Storage Site	6/10/2011	125,000	0	125,000
Devils Lake Subtotal					103,816,960	47,912,411	55,904,549
SWC		7600	Weather Modification	7/1/2011	894,314	14,113	880,201
TOTAL					341,451,270	104,157,278	237,293,992

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			PROGRAM OBLIGATION				
Approved SWC By	No	Dept		Initial Approved Date	Total Approved	Total Payments	Jan-12 Balance
City Flood Control:							
SWC	1927	5000	Fargo/Ridgewood Flood Control Project	6/22/2005	50,941	0	50,941
SB 2020	1928	5000	Fargo Flood Control Project	6/23/2009	66,473,088	12,654,570	53,818,518
SWC	1771	5000	Grafton Flood Control Project	3/11/2010	7,175,000	0	7,175,000
SB 2371	1974	5000	Minot Mouse River Enhanced Flood Control Project	9/21/2011	2,500,000	1,301,633	1,198,367
SB 2371	1974	5000	Souris River Joint WRD sponsor Mouse River Enhanc	12/9/2011	50,000	0	50,000
SWC	518	5000	Wahpeton Flood Control	7/1/2011	1,013,000	0	1,013,000
Subtotal City Flood Control					77,262,029	13,956,203	63,305,826
Floodway Property Acquisitions:							
SB 2371	1974-05	5000	Minot Phase 1 - Floodway Acquisitions	1/27/2012	17,750,000	0	17,750,000
SB 2371	1987-05	5000	Burlington Phase 1 - Floodway Acquisitions	1/27/2012	1,039,000	0	1,039,000
SB 2371	1523-05	5000	Ward County Phase 1 - Floodway Acquisitions	1/27/2012	11,500,000	0	11,500,000
SB 2371	1504-05	5000	Valley City Phase 1 - Floodway Acquisitions	12/9/2011	3,000,000	0	3,000,000
Subtotal Floodway Property Acquisitions					33,289,000	0	33,289,000
Flood Control:							
SWC	849	5000	Renwick Dam Rehabilitation	5/17/2010	1,246,571	0	1,246,571
Water Supply Advances:							
SWC	2373-09	5000	South Central RWD (Phase II)	6/23/2008	1,295,056	46,861	1,248,195
	2373-31	5000	North Central Rural Water Consortium (Anamoose/Be	6/23/2008	3,295,000	1,770,701	1,524,299
	2373-24	5000	Trail Regional Rural Water (Phase III)	8/18/2009	2,355,670	484,263	1,871,407
Water Supply Grants:							
	2373-17	5000	City of Parshall	6/23/2008	490,452	0	490,452
	2373-18	5000	Ray & Tioga Water Supply Association	12/17/2008	1,868,153	1,868,153	0
	2373-25	5000	McKenzie Phase II	6/23/2009	868,327	0	868,327
	2373-28	5000	McKenzie Phase IV	3/11/2010	2,352,244	2,173,613	178,631
	2373-29	5000	City of Wilrose - Crosby Water Supply	7/28/2010	97,218	0	97,218
	2373-32	5000	North Central Rural Water Consortium (Berthold-Carpi	6/21/2011	3,150,000	0	3,150,000
	2373-33	5000	Stutsman Rural Water System	6/21/2011	6,800,000	0	6,800,000
Subtotal Water Supply					22,572,121	6,343,591	16,228,530
HB No. 1305 Permanent Oil Trust Fund							
	2373-21	5000	Burke, Divide, Williams Water District	6/23/2009	189,415	66,766	122,649
	2373-22	5000	Ray & Tioga Water Supply Association	6/23/2009	191,362	191,362	0
Subtotal Permanent Oil Trust Fund					380,777	258,128	122,649
	2373-26	5000	Valley City Water Treatment Plant	8/18/2009	15,386,800	11,523,407	3,863,393
	1984	5000	Fargo Water Treatment Plant Reverse Osmosis Pilot	6/21/2011	600,000	285,348	314,652
	1912	5000	Red River Valley Water Supply Project	3/17/2008	62,224	0	62,224
	1973	5000	Western Area Water Supply	7/1/2011	25,000,000	12,841,679	12,158,321
	1736-05	8000	Southwest Pipeline Project	7/1/2011	22,369,199	4,268,539	18,100,660
	2374	9000	Northwest Area Water Supply	7/1/2011	13,932,008	3,564,056	10,367,952
Subtotal Water Supply					77,350,231	32,483,028	44,867,203
Irrigation Development:							
SWC	1389	5000	BND AgPace Program	10/23/2001	98,907	8,555	90,352
SWC	AOC/IRA	5000	ND Irrigation Association	8/16/2011	100,000	25,000	75,000
SWC	1968	5000	2009-11 McClusky Canal Mile Marker 7.5 Irrigation Pr	6/1/2010	898,515	787,914	110,601
Subtotal Irrigation Development					1,097,422	821,469	275,953
General Water Management							
Hydrologic Investigations:					900,000		
SWC	1400/12	3000	Houston Engineering Water Permit Application Review	10/10/2010	8,500	6,372	2,128
SWC	1400/13	3000	Houston Engineering Water Permit Application Review	11/7/2011	17,000	9,345	7,655
	862	3000	Arietta Herman	6/1/2011	1,508	1,508	0
	967	3000	Holly Messmer - McDaniel	6/1/2011	0	0	0
	1690	3000	Holly Messmer - McDaniel	6/1/2011	2,184	2,184	0
	1703	3000	Neil Flaten	6/1/2011	1,740	1,740	0
	1707	3000	Neil Flaten	4/26/2011	1,137	1,136	0
	1761	3000	Gloria Roth	6/1/2011	462	461	0
	1761	3000	Fran Dobits	6/1/2011	0	0	0
	1395A	3000	US Geological Survey, US Dept. Of Interior Investigati	10/18/2011	432,303	0	432,303
	1395	3000	US Geological Survey, US Dept. Of Interior Upgrade c	4/14/2011	2,670	2,670	0
Hydrologic Investigations Obligations Subtotal					467,503	25,416	442,087
Remaining Hydrologic Investigations Authority					432,497		
Hydrologic Investigations Authority Less Payments							

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GENERAL PROJECT OBLIGATIONS

Approved SWC		Dept	Approved Biennium		Initial	Total	Total	Jan-12
No					Approved Date	Approved	Payments	Balance
SE	269	5000	2009-11	Fordville Dam Emergency Action Plan/GF CO.	3/3/2010	9,600	0	9,600
SWC	275	5000	2011-13	City of Fort Ransom Engineering Feasibility Study	10/19/2011	40,000	0	40,000
SWC	281	5000	2009-11	Three Affiliated Tribes/Fort Berthold Irrigation Study	10/26/2010	37,500	0	37,500
SWC	322	5000	2009-11	ND Water: A Century of Challenge	2/22/2010	36,800	0	36,800
SWC	347	5000	2009-11	City of Velva's Flood Control Levee System Certification	3/28/2011	102,000	0	102,000
SE	391	5000	2011-13	Sargent Co WRD, Silver Lake Dam Emergency Repairs	10/12/2011	2,800	0	2,800
SE	501	5000	2009-11	Pheasant Lake Dam Emergency Action Plan	4/20/2011	9,600	0	9,600
SWC	528	5000	2009-11	McGregor Dam Emergency Action Plan	6/23/2009	25,000	0	25,000
SWC	568	5000	2009-11	SCWRD Sheyenne River Snagging & Clearing Project	12/10/2010	362,250	184,467	177,783
SWC	568	5000	2011-13	Sheyenne River Snagging & Clearing Reaches 1-3 , Southeast Cass WRD	9/21/2011	255,750	0	255,750
SE	571	5000	2009-11	Oak Creek Snagging & Clearing Project	1/28/2011	5,000	0	5,000
SWC	620	5000	2007-09	Mandan Flood Control Protective Works (Levee)	9/29/2008	125,396	0	125,396
SE	642	5000	2009-11	Morton Co/Sweetbriar Dam Emergency Action Plan	5/17/2010	15,200	0	15,200
SWC	646	5000	2009-11	Christine Dam Recreation Retrofit Project	10/26/2010	184,950	0	184,950
SWC	646	5000	2009-11	Hickson Dam Recreation Retrofit Project	10/26/2010	44,280	0	44,280
SWC	829	5000	2011-13	Rush River Dam Preliminary Soils & Hydraulic Study/Rush River WRD	9/21/2011	57,500	0	57,500
SWC	829	5000	2011-13	Rush River WRD Berlin's Township Improvement District No. 70	10/19/2011	500,000	0	500,000
SE	847	5000	2009-11	Absaraka Dam Safety Analysis	8/31/2009	5,719	0	5,719
SWC	847	5000	2009-11	Swan Creek Diversion Channel Improvement Reconstruction	12/11/2009	76,528	0	76,528
SWC	847	5000	2009-11	Swan-Butte Detention Dam No. 12 Flood Control Dam Safety Project	7/28/2010	114,783	0	114,783
SWC	980	5000	2011-13	Maple River Watershed Food Water Retention Study/ Maple River WRD	9/21/2011	82,500	0	82,500
SWC	1069	5000	2009-11	Cass County Drain No. 13 Improvement Reconstruction	8/18/2009	122,224	0	122,224
SWC	1070	5000	2009-11	Cass County Drain No. 14 Improvement Recon	9/21/2011	415,610	55,665	359,945
SWC	1088	5000	2009-11	Cass County Drain No. 37 Improvement Recon	8/18/2009	92,668	0	92,668
SWC	1093	5000	2007-09	Cass Co. Drain No. 45 Extension Project	3/17/2008	124,757	0	124,757
SWC	1101	5000	2011-13	Dickey Co. WRD, Yorktown-Maple Drainage Improvement Dist No. 3	9/21/2011	242,795	0	242,795
SWC	1101	5000	2011-13	Trail Co./Brokko Drain No. 30, Ervin Township	9/21/2011	23,660	0	23,660
SWC	1101	5000	2011-13	Riverdale Township Improvement District #2 - Dickey -Sargent Co. WRD	9/21/2011	500,000	0	500,000
SB 2020	1131	5000	2009-11	Nelson Co. WRD/ Flood Related Water Projects	6/1/2011	250,000	79,638	170,362
SWC	1161	5000	2009-11	Pembina Co. Drain 55 Improvement Reconstruction	3/28/2011	88,868	0	88,868
SWC	1164	5000	2009-11	Pembina County Drain No. 64 Outlet Area Improvement	12/10/2010	41,480	0	41,480
SWC	1180	5000	2009-11	Richland Co. Drain No. 7 Improvement Reconstruction	3/11/2010	71,933	0	71,933
SWC	1219	5000	2011-13	District Drain No. 4 Reconstruction Project/ Sargent Co. WRD	9/21/2011	60,620	0	60,620
SWC	1219	5000	2011-13	City of Forman Floodwater Outlet - Sargent Co. WRD	9/21/2011	348,070	0	348,070
SWC	1224	5000	2011-13	Trail Co. WRD Preston Floodway Reconstruction Project	10/19/2011	208,570	0	208,570
SWC	1232	5000	2009-11	Trail Co. Drain No. 13 Channel Extension Project	8/18/2009	23,575	0	23,575
SWC	1244	5000	2009-11	Trail Co. Drain No. 27 (Moen) Reconstruction & Extension	3/11/2010	678,485	238,719	439,766
SWC	1245	5000	2009-11	Trail Co. Drain No. 28 Extension & Improvement Project	3/28/2011	336,007	0	336,007
SWC	1252	5000	2011-13	Walsh Co. Reconstruction Drain No. 97	9/21/2011	50,551	0	50,551
SWC	1267	5000	2011-13	Bottineau County LiDAR Collect/ Mike Hall	10/19/2011	90,000	0	90,000
SE	1289	5000	2009-11	McKenzie Co. Weed Control on Sovereign Lands	3/4/2011	11,705	0	11,705
SE	1291	5000	2009-11	Mercer County WRD Knife River Snagging & Clearing	11/1/2010	20,000	0	20,000
SWC	1296	5000	2011-13	Pembina County WRD Cook Bridge Riverbank Stabilization	10/21/2011	36,649	0	36,649
SE	1296	5000	2011-13	Pembina Co. WRD/ Bourbanis Dam 2012 EAP	2/6/2012	10,000	0	10,000
SE	1296	5000	2011-13	Pembina Co. WRD/ Goschke Dam 2012 EAP	2/6/2012	10,000	0	10,000
SE	1296	5000	2011-13	Pembina Co WRD/ Herzog Dam 2012 EAP	2/6/2012	10,000	0	10,000
SE	1301	5000	2009-11	City of Lidgerwood Engineering & Feasibility Study for Flood Control	2/4/2011	15,850	0	15,850
SE	1301	5000	2011-13	City of Wahpeton Water Reuse Feasibility Study/Richland Co.	9/8/2011	2,500	0	2,500
SE	1303	5000	2011-13	Shortford Creek Watershed Feasibility Study/ Sargent Co. WRD	9/15/2011	7,500	0	7,500
SE	1312	5000	2011-13	Walsh Co. WRD/Bylin Dam 2011 EAP	12/15/2011	14,800	0	14,800
SE	1312	5000	2011-13	Walsh Co. WRD / Matejcek Dam 2011 EAP	12/14/2011	5,360	0	5,360
SE	1312	5000	2011-13	Walsh Co. WRD/ Melstad Dam 2011 EAP	12/15/2011	9,088	0	9,088
SE	1312	5000	2011-13	Walsh Co. WRD/ Strydom Dam 2011 EAP	12/15/2011	10,000	0	10,000
SE	1312	5000	2011-13	Walsh Co. WRD/ Union Dam 2011 EAP	12/15/2011	10,000	0	10,000
SE	1312	5000	2011-13	Walsh Co. WRD/Willow Creek Dam 2012 EAP	1/27/2012	10,000	0	10,000
SE	1313	5000	2011-13	Ward Co. 2011 LiDAR Review & Data Creation Products	10/1/2011	16,311	0	16,311
SWC	1313	5000	2009-11	City of Minot/Ward Co. Aerial Photo & LiDAR	3/11/2010	186,780	0	186,780
SWC	1344	5000	2009-11	Southeast Cass Sheyenne River (Horace Diversion Channel Site A)	3/1/2010	1,762,380	0	1,762,380
SWC	1344	5000	2009-11	Southeast Cass Sheyenne River Pump Station	3/28/2011	60,750	47,426	13,324
SWC	1344	5000	2011-13	Southeast Cass Sheyenne River Diversion Low-Flow Channel Areas 3 & 4	6/14/2011	2,802,000	0	2,802,000
SWC	1392	5000	2011-13	U. S. Geological Hydrographic Survey of the Missouri River Bis - Washburn	6/15/2011	55,000	17,700	37,300
SE	1396	5000	2009-11	Dale Frink Consultant Services Agreement	10/26/2010	18,600	0	18,600
SWC	1401	5000	2009-11	International Boundary Roadway Dike Pembina	9/21/2009	227,431	0	227,431
SE	1403	5000	2011-13	ND Water Resources Research Institute - Fellowship Program 2012-13	2/1/2012	13,850	0	13,850
SE	1431	5000	2009-11	NDDOT Aerial Photography - Missouri River	11/19/2010	39,279	39,279	0
SWC	1438	5000	2009-11	Mulberry Creek Drain Partial Improv Phase III	3/28/2011	226,118	0	226,118
SWC	1444	5000	2011-13	City of Pembina's Flood Control FEMA Levee Certification	12/14/2011	16,936	0	16,936
SE	1577	5000	2009-11	Burleigh Co - Fox Island 2010 Flood Hazard Mitigation Evaluation	8/9/2010	11,175	0	11,175
SWC	1577	5000	2009-11	Hazen Flood Control Levee (1517) & FEMA Accreditation	3/11/2010	449,500	0	449,500
SWC	1603	5000	2011-13	Rush River Drain No. 69, Armenia Township, Cass Co.	9/21/2011	313,500	0	313,500
SE	1607	5000	2011-13	Flood Inundation Mapping of Areas Along Souris & Des Lacs River	6/15/2011	13,011	0	13,011
SE	1625	5000	2009-11	Sovereign Lands Rules - ND Game & Fish	2/23/2010	6,788	0	6,788
SWC	1638	5000	2009-11	Red River Basin Non-NRCS Rural/Farmstead Ring Dike Program	6/23/2009	424,262	159,362	264,900
SWC	1667	5000	2009-11	Trail Co/Goose River Snagging & Clearing	9/1/2010	12,890	0	12,890
SWC	1667	5000	2011-13	Trail Co./Goose River Snagging & Clearing	9/21/2011	48,000	0	48,000
SWC	1671	5000	2011-13	Ransom Co WRD/ Dead Cold Creek Dam 2011 Emergency Action Plan	6/14/2011	22,800	0	22,800
SWC	1705	5000	2011-13	Red River Basin Flood Control Coordinator Position	6/10/2011	36,000	0	36,000
SWC	1705	5000	2011-13	Red River Joint WRD Watershed Feasibility Study - Phase 2	9/21/2011	60,000	0	60,000
SE	1785	5000	2009-11	Sweetbriar Dam EAP	2/17/2010	15,200	0	15,200
SWC	1785	5000	2009-11	Maple River Dam EAP	8/18/2009	25,000	0	25,000
SWC	1792	5000	2009-11	SE Cass Wild Rice River Dam Study Phase II	12/11/2009	130,000	0	130,000

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Approved SWC	No	Dept	Approved Biennium		Approved Date	Approved	Payments	Balance
NC	1806	5000	2011-13	City of Argusville Flood Control Levee Project	9/21/2011	25,432	0	25,432
SE	1842	5000	2009-11	SCWRD Wild Rice River Snagging & Clearing	5/28/2009	4,331	0	4,331
SWC	1842	5000	2009-11	SCWRD Wild Rice River Snagging & Clearing	12/10/2010	100,625	71,680	28,945
SWC	1842	5000	2011-13	SCWRD Wild Rice River Snagging & Clearing	9/21/2011	99,000	0	99,000
SWC	1859	5000	2011-13	ND Dept of Health Non-Point Source EPA Pollution Program Priority Project	9/21/2011	200,000	0	200,000
SWC	1918	5000	2001-13	Maple River WRD Normanna Township Improvement District No. 71	12/9/2011	287,900	0	287,900
SWC	1921	5000	2007-09	Square Butte Dam No. 6/(Harmon Lake) Recreation Facility	3/23/2009	852,251	0	852,251
HB 1020	1932	5000	2005-07	Michigan Spillway Rural Flood Assessment Drain	8/30/2005	500,000	0	500,000
SWC	1932	5000	2005-07	Michigan Spillway Rural Flood Assessment	8/30/2005	1,012,219	0	1,012,219
SWC	1941	5000	2011-13	Walsh County Drain No. 4a Cost Overrun	12/9/2011	9,759	0	9,759
SWC	1960	5000	2009-11	Puppy Dog Flood Control Drain Construction	8/18/2009	796,976	0	796,976
HB 2305	1963	5000	2009-11	Beaver Bay Embankment Feasibility Study	8/10/2009	258,406	14,535	243,871
SWC	1964	5000	2009-11	Hydraulic Effects of Rock Wedges Study- UND	11/12/2009	11,651	11,457	194
SE	1965	5000	2011-13	ND Silver Jackets Team Charter & Action Plan	7/1/2011	2,999	2,999	0
SWC	1966	5000	2009-11	City of Oxbow Emergency Flood Fighting Barrier System	6/1/2010	188,400	0	188,400
SE	1967	5000	2009-11	Grand Forks County Legal Drain No. 55 2010 Contruction	11/30/2010	9,652	0	9,652
SWC	1968	5000	2011-13	Absaraka Dam Improvement Rehabilitation Project	8/12/2011	114,783	0	114,783
SWC	1968	5000	2011-13	McClusky Canal Mile Marker 7.5 Irrigation Project Phase 1, GDCCD	12/14/2011	898,515	0	898,515
SWC	1969	5000	2009-11	Walsh Co. Construction of Legal Assessment Drain # 71	3/28/2011	304,141	0	304,141
SWC	1970	5000	2009-11	Walsh Co. Construction of Legal Assessment Drain # 72	3/28/2011	144,807	0	144,807
SWC	1975	5000	2011-13	Walsh Co. Drain No. 31 Reconstruction Project	9/21/2011	111,116	0	111,116
SWC	1977	5000	2011-13	Jackson Township Improvement Dist. #1/Dickey-Sargent Co WRD	9/21/2011	500,000	0	500,000
SWC	1978	5000	2011-13	Richland & Sargent WRD RS Legal Drain No. 1 Extension & Channel Improvem	10/19/2011	245,250	0	245,250
SWC	1979	5000	2011-13	Southeast Cass WRD Wild Rice Riverbank Stabilization Project	10/21/2011	149,568	0	149,568
SWC	1983	5000	2001-13	City of Harwood Engineering Feasibility Study	12/9/2011	62,500	0	62,500
SB 2020	1986	5000	2011-13	USDA-APHIS North Dakota Wildlife Services - animal control/beaver mgmt	6/1/2011	250,000	0	250,000
SWC	1878-02	5000	2009-11	Maple-Steele Upper Maple River Dam PE & PD	12/10/2010	187,710	0	187,710
SWC	1878-02	5000	2011-13	Upper Maple River Dam Project Development & Preliminary Engineering	7/19/2011	187,710	0	187,710
SWC	1882-01	5000	2009-11	(ESAP) Extended Storage Acreage Program	8/18/2009	63,554	0	63,554
SWC	1882-07	5000	2009-11	NDSU Development of SEBAL	9/1/2010	15,244	0	15,244
SWC	642-05	5000	2007-09	Sweetbriar Creek Dam Project	3/6/2009	148,956	60,691	88,265
SWC	928/988/1508	5000	2007-09	Southeast Cass WRD Bois, Wild Rice, & Antelope	6/23/2008	60,000	0	60,000
SE	AOC/RRBC	5000	2009-11	Red River Basin "A River Runs North"	6/30/2010	5,000	0	5,000
SWC	AOC/RRBC	5000	2011-13	Red River Basin Commission Contractor	8/2/2011	200,000	0	200,000
SWC	AOC/WEF	5000	2011-13	ND Water Education/North Dakota Water Magazine	6/10/2011	36,000	9,000	27,000
SWC	CON/WILL-CA	5000	2011-13	Garrison Diversion Conservancy - Will Carlson Project	10/17/2011	70,000	0	70,000
SE	PBS	5000	2009-11	PBS Documentary on Soil Salinity/Lake Agassiz RC & D	1/29/2010	1,000	0	1,000
IC	PS/IRR/NES	5000	2009-11	NDSU Williston Research Extension Center - purchase of irrigation equip	3/28/2011	60,050	0	60,050
SE	PS/WRD/MRJ	5000	2011-13	Missouri River Joint Water Board, (MRJWB) Start up	8/2/2011	20,000	0	20,000
SWC	PS/WRD/MRJ	5000	2011-13	Missouri River Joint Water Board (MRRIC) T. FLECK	8/2/2011	40,000	0	40,000
SE	PS/WRD/USR	5000	2011-13	Upper Sheyenne River WRB Administration (USRJWRB)	6/15/2011	6,000	0	6,000
TOTAL						21,291,545	992,618	20,298,927

**STATE WATER COMMISSION
PROJECTS/GRANTS/CONTRACT FUND
2011-2013 Biennium
Resources Trust Fund**

COMPLETED GENERAL PROJECTS

Approved SWC		Dept	Approved Biennium		Initial Approved Date	Total Approved	Total Payments	Jan-12 Balance
By	No							
SE	266	5000	2011-13	Tolna Dam 2011 EAP, Nelson County WRD	8/23/2011	9,600	8,540	1,060
HB 1020	322	5000	2009-11	Long-Term Red River Flood Control Solutions Study (AOC/RRC)	6/23/2009	7,720	7,720	0
SWC	327	5000	2009-11	White Earth Dam EAP	8/18/2009	25,000	25,000	0
SE	568	5000	2007-09	Barnes Co/Sheyenne River Snagging & Clearing Project	4/11/2008	5,000	0	5,000
SE	839	5000	2009-11	Elm River Detention Dam No. 3 EAP	12/6/2010	12,160	7,162	4,998
SE	839	5000	2009-11	Elm River Detention Dam No. 1 EAP	1/10/2011	12,160	8,440	3,720
SWC	846	5000	2009-11	Morton Co. Square Butte Dam No. 5 EAP	12/10/2010	24,000	20,930	3,070
SE	929	5000	2009-11	Walsch Co. -Chyle Dam EAP	5/6/2011	10,000	7,546	2,454
SE	929	5000	2009-11	Walsch Co. -Soukop Dam EAP	3/2/2011	10,000	7,760	2,240
SE	985	5000	2009-11	Kolding Dam Emergency Action Plan	5/29/2009	9,600	5,960	3,640
SWC	1068	5000	2009-11	Cass County Drain No. 12 Improvement Reconstruction	8/18/2009	741,600	0	741,600
SE	1131	5000	2009-11	Elm River Detention Dam No. 2 Emergency Action Plan	12/6/2010	12,160	8,310	3,850
SWC	1299	5000	2009-11	City of Fort Ransom Riverbank Stabilization	9/1/2010	60,803	47,205	13,598
SWC	1331	5000	2009-11	Richland Co. Drain No. 14 Improvement Reconstruction	3/11/2010	116,988	16,549	100,439
SWC	1378	5000	2009-11	Clausen Springs Dam Emergency Spillway Repair	10/26/2010	790,975	770,746	20,229
SE	1378	5000	2011-13	Clausen Springs Dam Emergency Action Plan /Barnes Co. WR	8/23/2011	20,000	0	20,000
SWC	1413	5000	2009-11	Traill Co/Bufalo Coulee Snagging & Clearing	9/1/2010	26,000	19,659	6,341
SWC	1413	5000	2011-13	Traill Co/Bufalo Coulee Snagging & Clearing	9/21/2011	25,000	14,960	10,040
SE	1433	5000	2009-11	Whitman Dam Emergency Action Plan	4/14/2011	10,000	8,348	1,652
SWC	1842	5000	2009-11	Richland Co. Wild Rice River Snagging & Clearing Project - Re.	3/28/2011	47,500	47,466	34
SE	1842	5000	2009-11	Richland Co. - Ph 2- Wild Rice River Snagging & Clearing	2/1/2011	15,000	11,603	3,397
SWC	1932	5000	2009-11	Peterson Slough into Dry Run Emergency	5/28/2010	32,150	32,150	0
SWC	1942	5000	2009-11	Walsh County Assessment Drain 10, 10-1, 10-2	9/21/2009	37,267	13,544	23,723
SWC	1953	5000	2009-11	Walsh County Drain No. 73 Construction Project	8/18/2009	109,919	109,919	0
SWC	1971	5000	2009-11	DES Purchase of Mobile Stream Gages	3/28/2011	16,457	16,457	0
SE	1971	5000	2011-13	DES Purchase of Mobile Stream Gages (2 temporary stream gages)	7/19/2011	8,000	8,000	0
	1312/929	5000	2011-13	Fischer Land Surveying & Engineering/Harriston Township Dike	12/12/2011	6,000	6,000	0
	AOC/ARB/NDSC	5000	2009-11	NDSU Dept of Soil Science - NDAWN Center	3/8/2010	3,000	3,000	0
SWC	AOC/RRBC	5000	2009-11	Red River Basin Commission Contractor	7/1/2009	100,000	100,000	0
SWC	PS/WRD/MRJ	5000	2011-13	Missouri River Joint Water Board (MRRIC) T. FLECK	6/30/2009	6,470	6,470	0
SWC	PS/WRD/MRJ	5000	2007-09	Missouri River Joint Water Board, (MRJWB) Start up	12/5/2008	14,829	10,857	3,972
TOTAL						2,325,358	1,350,301	975,056