

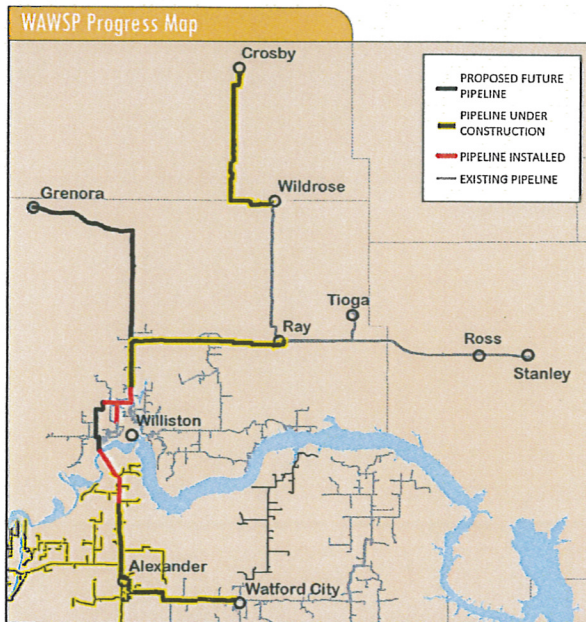


June 2012

WAWSA FOUNDING MEMBERS

City of Williston
 McKenzie County Water Resource District
 Williams Rural Water District

R&T Water Supply Commerce Authority
 Burke-Divide-Williams Rural Water System Association



- Population growing exponentially.
- Pipelines have already been upsized north and south from the City of Williston.
- Rural water hookup requests have far exceeded original projection having grown from 500 to over 6,000.
- Original business plan projected population peak between 42,000 and 48,000. Currently, it is anticipated to serve as many as 75,000 people.
- Bulk industry water sales are projected to pay for approximately 80 percent of WAWSP's original price tag.

2013-2015 FUNDING REQUEST = \$80 MILLION

During the 2013 Legislative Session, WAWSA will be seeking funding for Phases II(A) and III totaling \$80 million, \$40 million loan funds and \$40 million grant funds.

PHASE II (A)

| | |
|---|---------------------|
| Distribution - Rural Water System Expansions | \$15,617,231 |
| Supply and Transmission | \$28,972,806 |
| Williston WTP Expansion from 14 MGD to 21 MGD | |
| Transmission Pipeline Improvements | |
| Reservoirs and Pump Stations | |
| Fill Depots | |
| Right of Way Procurement | |

PHASE III

| | |
|---|---------------------|
| Distribution - Rural Water System Expansions | \$13,811,163 |
| Supply and Transmission | \$21,598,800 |
| Williston Phase II By-Pass Transmission Line | |
| Williston Intake Expansion from 14 MGD to 21 MGD | |
| Service to Grenora | |

Total Phases II (A) & III

\$80 Million
**\$40 Million Loan
 \$40 Million Grant**