North Dakota Legislative Management Water Related Topics Overview Committee Update Concerning the Impact of Flooding in Bismarck August 30, 2011

What has happened - Emergency Response/Protective Measures

May 23, 2011 through today (August 30, 2011)

- EOC Activation, EOC Section Briefings, Daily & Weekly Flood Updates, Public Information/Flood Hotline, Sandbagging, Levee Construction, Traffic Control, Security Patrols, Storm Water Pumping Systems, Evacuation & Sheltering
- City expenditures to date \$9.9 Million (does not include staff O.T., City Equipment Rental, National Guard Support Costs)

What is planned for Recovery - Moving Forward through 2012

- Sandbag Collection & Disposal estimated cost of \$3-4 Million
- Roadway Repairs (Riverwood Dr, Mills Ave, levee haul routes) estimated cost of \$2-3 Million
- Water Control Facility Repairs (Washington St. flood control structure, storm water piping, manholes and outfalls) – estimated cost of \$2-3 Million
- Meriwether's Building (environmental & structural inspection & analysis in progress) estimated cost to repair/replace \$175,000 to \$300,000
- Levee adjustments, maintenance, and removal (Zoo, Solheim Trail, Riverwood, WWTP) estimated cost \$3-5 Million

Overall Cost Estimate for 2011 Missouri River Flood Emergency Response & Recovery - \$20-25.2 Million

The Bismarck City Commission is proposing to fund the local FEMA match and outstanding costs for Bismarck's flood response, protective measures and recovery efforts with general fund reserves including one mill reserved in the 2012 budget to help fund the costs associated with the historical flood event.

We are most appreciative of the direct assistance and support provided to the City of Bismarck by the Governor, ND National Guard, ND Department of Emergency Services, State Water Commission, and members of the ND Legislature.

We feel the 2011 Missouri River Flood is unique and are most concerned about the overall impact to our community and public infrastructure due to the duration of the flood event and the unknown consequences that we may experience in the future. We are most thankful for the support received to date and look forward to your continued support.