

October 8, 2012

Draft
2013-15 Water Coalition Funding Priorities Outline
Estimated 2013-15 Revenues: \$375 million/\$500 million

	2011-13	2013-15	Additional Options 2013-15		2015-17	2017-19
Devils Lake Projects Outlet Operations Downstream Impacts	\$75/\$101 million \$6 million \$15 million	\$10 million \$15 million		\$10 million \$15 million		
Fargo Flood Control	\$30 million	\$75 million	<i>\$31 million</i>	\$106 million		
General Water Management/ Flood Control	\$26 million	\$27 million	<i>\$3 million</i>	\$30 million		
Irrigation	\$5 million	\$5 million		\$5 million		
Missouri River Flood Control	\$1 million	\$3 million		\$3 million		
MR&I Water Supply Rural Water Municipal Water Grand Forks	\$15 million	\$40 million \$11 million \$5 million	<i>\$18 million</i>	\$58 million \$11 million \$5 million		
Northwest Area Water Supply	\$12 million	\$15 million		\$15 million		
Red River Valley Water Supply	\$5 million	\$5 million	<i>(\$4 million)ⁱⁱ</i>	\$5 million		
Sheyenne River Flood Control Valley City Lisbon/Ft. Ransom		\$14 million <i>\$6.4 million</i> <i>\$7.2 million</i>	<i>(\$5 million)ⁱⁱ</i> <i>(\$2 million)ⁱⁱ</i>	\$14 million		
Souris River Flood Control	\$50 million ⁱ	\$50 million	<i>\$12 million</i>	\$62 million		
Southwest Pipeline Project	\$25 million	\$49 million	<i>\$31 million</i>	\$80 million		
Weather Modification	\$1 million	\$1 million		\$1 million		
Western Area Water Supply	\$35 million	\$50 million	<i>\$30 million</i>	\$80 million		
Total	\$295/\$320 million	<i>\$375 million</i>	<i>\$125 million</i>	<i>\$500 million</i>		

ⁱ *Special session funding allocated this biennium/other flood control included*

ⁱⁱ *Additional requests from Funding Subcommittee meeting on 10/8/12*