

FISCAL NOTE

Requested by Legislative Council
01/20/2011

Bill/Resolution No.: SB 2150

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$84,587,099	\$15,338,000	\$114,068,247	\$15,338,000
Appropriations	\$0	\$0	\$84,587,099	\$15,338,000	\$114,068,247	\$15,338,000

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$99,293,599	\$0	\$0	\$128,774,747

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

SB 2150 is the K-12 funding and policy plan incorporating the recommendations from the ND Commission on Education Improvement.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The Department of Public Instruction appropriation bill SB 2013 adds \$196.7 million to the State school aid line item and \$5 million to the Transportation line item for formula payments to school districts. The total increase for the State School Aid line item is made up of \$94.3 million (identified below) plus \$85.6 million from Grants - Supplemental one-time and \$16.8 million supplemental operations line item transfers.

SB 2150 contains language for distributing the Grants - State school aid and Grants - Transportation line items.

State school aid line item: \$94.3 (in millions):

54.3 to continue the existing formula.

-2.4 for formula revisions.

2.5 to increase the formula weighting factor for Special Education.

7.5 for supplemental teacher-effectiveness compensation plan.

32.0 to increase the per student payment rate by \$100 each year.

.4 for regional education grants.

Transportation line item: \$5.0 to increase reimbursement rates.

The increases projected for the 2013-15 biennium are based on the cost to maintain the funding level established in the second year of the 2014-15 biennium.

Section 34 appropriates \$150,000 to the Department of Commerce to provide \$1,200 grants to individuals seeking a child development associate credential.

Section 35 provides authority to expend up to \$461,500 from the Grants - Other grants line item in SB 2013 for contracting with a state wide educational organization to implement a principal mentorship program.

Section 36 appropriates \$20,000 to the Department for the purpose of reimbursing expenses incurred by the supplemental teacher-effectiveness compensation (STEC) review panel.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

SB2013 State school aid: (Gen Fund) 78,993,599 (State Tuition Fund) 15,338,000
SB 2013 Transportation: 5,000,000
SB2013 Principal Mentoring: 461,500
SB2150 STEC Review Panel: 20,000
SB2150 Child Dev Cred: 150,000
2011-13 Biennium Total: (Gen Fund) 84,587,099 (State Tuition Fund) 15,338,000

State school aid: (Gen Fund) 108,436,747 (State Tuition Fund) 15,338,000
Transportation: 5,000,000
Principal Mentoring: 461,500
STEC Review Panel: 20,000
Child Dev Cred: 150,000
2013-15 Biennium Total: (Gen Fund) 114,068,247 (State Tuition Fund) 15,338,000

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