

FISCAL NOTE
Requested by Legislative Council
02/15/2011

Amendment to: Engrossed
HB 1152

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$1,926,259		
Expenditures			\$1,527,802	\$1,926,259		
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amended Bill provides for Medicaid supplemental payments to critical access hospitals.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The amended Bill provides for Medicaid supplemental payments to critical access hospitals for which the Department of Human Service will seek federal approval and medicaid funding to support the supplemental payments.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The increase in revenue in the 11-13 biennium is the additional federal funding the State will receive due to the Medicaid supplemental payments being made to critical access hospitals.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is estimated the Medicaid supplemental grant payments to critical access hospitals will cost \$3,429,061 of which \$1,515,302 is general fund and \$1,913,759 is federal funds for the 11-13 biennium.

It is also estimated that a vendor contract will be needed at a cost \$25,000, with \$12,500 being general fund, to calculate the supplemental payment amounts for each critical access hospital.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The amended Bill provides the Department of Human Services with a total appropriation of \$3,454,061 of which

\$1,527,802 is general fund and \$1,926,259 is federal funds for the 11-13 biennium.

Name:	Debra A. McDermott	Agency:	Dept of Human Services
Phone Number:	701-328-3695	Date Prepared:	02/15/2011