

FISCAL NOTE
Requested by Legislative Council
03/21/2011

Amendment to: Engrossed
HB 1164

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$1,000	\$0	\$4,000	\$0	\$4,000
Expenditures	\$0	\$2,500	\$0	\$5,000	\$0	\$5,000
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$500	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$0	\$0

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Relating to the operation of off-highway vehicles by individuals under sixteen years of age; and to provide a penalty. Provisions with fiscal impact are development of off-highway vehicle safety course, and to impose fine for non-compliance

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Sections 39-29-10.4 for creation of safety course, and section 39-29-12 for fines

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Revenues collected would include additional safety fees collected by the department and the collection of fines which go to the counties for distribution.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Expenditures would include development/creation of off-highway safety course

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Existing appropriation included in executive budget recommendations would be sufficient to cover anticipated revenues and expenditures. No additional appropriation is requested.

Name:	Dorothy Streyle	Agency:	ND Parks & Recreation Dept
--------------	-----------------	----------------	----------------------------

