

FISCAL NOTE
Requested by Legislative Council
02/08/2011

Amendment to: SB 2282

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$13,340		\$13,340	
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

Senate Bill 2282, as amended, ties the compensation amount for members of the State Water Commission and members of the Atmospheric Resource Board to the amount provided for members of the legislative management under section 54-35-10.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Both Water Commission and Atmospheric Resource Board members are currently compensated \$62.50 per day. This bill would change that amount to \$148.00 per day.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

There are 7 compensated Water Commissioners who meet approximately 16 days per biennium for a total of 112 days. There are 7 compensated Atmospheric Resource Board members who meet approximately 5 days per biennium for a total of 35 days. The proposed increase from \$62.50 to \$148.00 is \$85.50 per day. 147 days multiplied by \$82.50 is \$12,127.50. \$12,127.50 plus a 10% payroll additive totals \$13,340 per biennium.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

Name:	David Laschkewitsch	Agency:	ND State Water Commission
Phone Number:	328-2750	Date Prepared:	02/09/2011