

FISCAL NOTE
Requested by Legislative Council
02/08/2011

Amendment to: SB 2296

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$40,000		\$20,000	
Appropriations						

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2A. Bill and fiscal impact summary: *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

This bill requires the Office of Renewable Energy and Energy Efficiency to create and maintain a database to track the energy usage of all state-owned buildings that is or can be separately metered within budget constraints.

B. Fiscal impact sections: *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

Section one requires the Office of Renewable Energy and Energy Efficiency to create and maintain a database to track the energy usage of all state-owned buildings that is or can be separately metered within budget constraints. Costs associated with this database would include development and maintenance costs. This fiscal note reflects the costs associated with the development and maintenance of the database and does not reflect the costs for state entities to comply with providing the information.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None.

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is anticipated that the database would cost \$40,000 during the 2011-13 biennium, including upfront costs associated with the development of an online database. Future cost of maintenance of the database is estimated at \$20,000 per biennium. The Department of Commerce would contract with a vendor for development and maintenance of the database.

Additional expenditures would be incurred by the state entities responsible for providing the information for the database. These compliance costs are unknown.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a*

continuing appropriation.

No appropriations were included in this bill nor were they included the executive budget.

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