

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1002

Page 1, replace line 14 with:

"Salaries and wages \$8,189,996 \$926,655 \$9,116,651"

Page 1, replace line 15 with:

"Operating expenses 2,197,376 117,742 2,315,118"

Page 1, replace line 16 with:

"Capital assets 0 25,000 25,000"

Page 1, replace line 17 with:

"Judges retirement 127,021 11,084 138,105"

Page 1, replace line 18 with:

"Total general fund \$10,514,393 \$1,080,481 \$11,594,874"

Page 1, replace line 23 with:

"Salaries and wages \$48,980,255 \$5,071,847 \$54,052,102"

Page 1, replace line 24 with:

"Operating expenses 14,633,423 2,225,099 16,858,522"

Page 2, replace line 1 with:

"Capital assets 0 676,480 676,480"

Page 2, replace line 2 with:

"Judges retirement 533,705 (54,708) 478,997"

Page 2, replace line 6 with:

"Total all funds \$65,039,419 \$7,976,346 \$73,015,765"

Page 2, replace line 8 with:

"Total general fund \$63,268,958 \$7,890,032 \$71,158,990"

Page 2, replace line 22 with:

"Grand total general fund \$74,282,634 \$9,035,686 \$83,318,320"

Page 2, replace line 24 with:

"Grand total all funds \$76,367,441 \$9,133,153 \$85,500,594"

Page 2, replace line 25 with:

"Full-time equivalent positions 342.00 1.00 343.00"

Page 3, line 9, replace "thirty-six" with "thirty-four"

Page 3, line 10, replace "seven" with "one"

Page 3, line 10, replace "thirty-nine" with "thirty-five"

Page 3, line 11, replace "forty-three" with "thirty-eight"

Page 3, line 11, replace "five" with "one"

Page 3, line 11, replace "seventy-six" with "fifty-nine"

Page 3, line 12, replace "nine" with "eight"

Page 3, line 13, replace "twenty-seven" with "fifty-two"

Page 3, line 13, remove the overstrike over "~~three~~"

Page 3, line 13, remove "four"

Page 3, line 14, replace "one" with "nine"

Page 3, line 14, replace "twenty-three" with "sixty-eight"

Page 3, line 18, replace "twenty-five" with "twenty-two"

Page 3, line 18, replace "two" with "nine"

Page 3, line 19, replace "ninety-seven" with "ten"

Page 3, line 20, replace "thirty-one" with "twenty-six"

Page 3, line 20, replace "sixty-two" with "ninety-seven"

Page 3, line 24, replace "six" with "five"

Page 3, line 25, replace "nineteen" with "fifty"

Page 3, line 26, replace "eight" with "six"

Page 3, line 26, after "~~forty-seven~~" insert "fifty-seven"

Page 4, replace lines 5 and 6 with:

"Studies on work assessment and 0 200,000"
racial and ethical bias in the courts

Page 4, replace line 7 with:

"Office equipment and furniture 288,124 185,000"

Page 4, replace line 8 with:

"Information technology equipment 109,088 516,480"

Page 4, replace line 9 with:

"Total general fund \$8,307,381 \$901,480"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of House Action

	Executive Budget	House Changes	House Version
Supreme Court			
Total all funds	\$11,689,507	(\$94,633)	\$11,594,874
Less estimated income	0	0	0
General fund	\$11,689,507	(\$94,633)	\$11,594,874
District Courts			
Total all funds	\$74,102,085	(\$1,086,320)	\$73,015,765
Less estimated income	1,856,775	0	1,856,775
General fund	\$72,245,310	(\$1,086,320)	\$71,158,990
Judicial Conduct Commission			
Total all funds	\$889,955	\$0	\$889,955
Less estimated income	325,499	0	325,499
General fund	\$564,456	\$0	\$564,456
Bill total			
Total all funds	\$86,681,547	(\$1,180,953)	\$85,500,594
Less estimated income	2,182,274	0	2,182,274
General fund	\$84,499,273	(\$1,180,953)	\$83,318,320

House Bill No. 1002 - Supreme Court - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$9,165,927	(\$49,276)	\$9,116,651
Operating expenses	2,355,118	(40,000)	2,315,118
Capital assets	27,500	(2,500)	25,000
Judges retirement	140,962	(2,857)	138,105
Total all funds	\$11,689,507	(\$94,633)	\$11,594,874
Less estimated income	0	0	0
General fund	\$11,689,507	(\$94,633)	\$11,594,874
FTE	45.00	0.00	45.00

Department No. 181 - Supreme Court - Detail of House Changes

	Reduces Funding for Justices' Salary Increases¹	Reduces Funding for Judges' Retirement Increases²	Reduces Funding for Equipment³	Reduces Funding for Operating Expenses⁴	Total House Changes
Salaries and wages	(\$49,276)				(\$49,276)
Operating expenses				(40,000)	(40,000)
Capital assets			(2,500)		(2,500)
Judges retirement		(2,857)			(2,857)
Total all funds	(\$49,276)	(\$2,857)	(\$2,500)	(\$40,000)	(\$94,633)
Less estimated income	0	0	0	0	0
General fund	(\$49,276)	(\$2,857)	(\$2,500)	(\$40,000)	(\$94,633)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding included in the executive budget for salary increases for justices is reduced from 5 percent to 3 percent.

² Funding included in the executive budget for retirement increases for judges' retirement is reduced from 5 percent to 3 percent.

³ One-time funding included in the executive budget for equipment over \$5,000 is reduced.

⁴ Funding included in the executive budget for operating expenses of the Commission to Study Racial and Ethical Bias in Courts is reduced.

House Bill No. 1002 - District Courts - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$54,906,227	(\$854,125)	\$54,052,102
Operating expenses	17,058,522	(200,000)	16,858,522
Capital assets	694,480	(18,000)	676,480
Judges retirement	493,192	(14,195)	478,997
UND central legal research	80,000		80,000
Mediation	869,664		869,664
Total all funds	\$74,102,085	(\$1,086,320)	\$73,015,765
Less estimated income	1,856,775	0	1,856,775
General fund	\$72,245,310	(\$1,086,320)	\$71,158,990
FTE	297.00	(3.00)	294.00

Department No. 182 - District Courts - Detail of House Changes

	Reduces Funding for Judges' Salary Increases¹	Reduces Funding for Judges' Retirement Increases²	Reduces Funding for Studies³	Reduces Funding for Information Technology Equipment⁴	Removes Funding for Recovery Study⁵	Removes 3 FTE Positions⁶
Salaries and wages	(\$396,891)					(\$457,234)
Operating expenses			(100,000)		(100,000)	
Capital assets				(18,000)		
Judges retirement		(14,195)				
UND central legal research						
Mediation						
Total all funds	(\$396,891)	(\$14,195)	(\$100,000)	(\$18,000)	(\$100,000)	(\$457,234)
Less estimated income	0	0	0	0	0	0
General fund	(\$396,891)	(\$14,195)	(\$100,000)	(\$18,000)	(\$100,000)	(\$457,234)
FTE	0.00	0.00	0.00	0.00	0.00	(3.00)

	Total House Changes
Salaries and wages	(\$854,125)
Operating expenses	(200,000)
Capital assets	(18,000)
Judges retirement	(14,195)
UND central legal research	
Mediation	
Total all funds	(\$1,086,320)
Less estimated income	0
General fund	(\$1,086,320)
FTE	(3.00)

¹ Funding included in the executive budget for salary increases for judges is reduced from 5 percent to

3 percent.

² Funding included in the executive budget for retirement increases for judges is reduced from 5 percent to 3 percent.

³ One-time funding included in the executive budget for work assessment and weighted caseload studies is reduced to \$200,000.

⁴ One-time funding included in the executive budget for information technology equipment is reduced to \$516,480.

⁵ One-time funding included in the executive budget for a disaster recovery study is removed.

⁶ This amendment removes 1 FTE deputy clerk position and 2 FTE juvenile court officer positions included in the executive budget.