

**HOUSE BILL NO. 1025**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the comprehensive  
2 tobacco control advisory committee; and to provide for reports.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the tobacco prevention and control  
6 trust fund, not otherwise appropriated, to the comprehensive tobacco control advisory  
7 committee for the purpose of defraying the expenses of the committee, for the biennium  
8 beginning July 1, 2011, and ending June 30, 2013, as follows:

	Base Level	Adjustments or Enhancements	Appropriation
11 <del>Comprehensive tobacco control</del>	<del>\$12,882,000</del>	<del>\$40,614</del>	<del>\$12,922,614</del>
12 <u>Salaries and wages</u>	<u>\$517,456</u>	<u>\$248,524</u>	<u>\$765,980</u>
13 <u>Operating expenses</u>	<u>4,696,815</u>	<u>(1,729,206)</u>	<u>2,967,609</u>
14 <u>Capital assets</u>	<u>13,764</u>	<u>(13,764)</u>	<u>0</u>
15 <u>Grants</u>	<u>7,653,965</u>	<u>1,535,060</u>	<u>9,189,025</u>
16 Total special funds	\$12,882,000	\$40,614	\$12,922,614
17 Full-time equivalent positions	4.00	0	4.00

18 **SECTION 2. REPORTS TO THE BUDGET SECTION.** The tobacco prevention and control  
19 executive committee shall provide written reports to the budget section quarterly during the  
20 2011-12 interim. The reports must include detailed information on expenditures for contract  
21 services, professional fees and services, and grants.