

Sixty-second  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1025

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the comprehensive  
2 tobacco control advisory committee; and to provide for reports.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the tobacco prevention and control  
6 trust fund, not otherwise appropriated, to the comprehensive tobacco control advisory  
7 committee for the purpose of defraying the expenses of the committee, for the biennium  
8 beginning July 1, 2011, and ending June 30, 2013, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$517,456	\$248,524	\$765,980
12 Operating expenses	4,696,815	(1,729,206)	2,967,609
13 Capital assets	13,764	(13,764)	0
14 Grants	<u>7,653,965</u>	<u>1,535,060</u>	<u>9,189,025</u>
15 Total special funds	\$12,882,000	\$40,614	\$12,922,614
16 Full-time equivalent positions	4.00	0	4.00

17 **SECTION 2. REPORTS TO THE BUDGET SECTION.** The tobacco prevention and control  
18 executive committee shall provide written reports to the budget section quarterly during the  
19 2011-12 interim. The reports must include detailed information on expenditures for contract  
20 services, professional fees and services, and grants.