

PROPOSED AMENDMENTS TO SENATE BILL NO. 2005

That the House recede from its amendments as printed on pages 1116 and 1117 of the Senate Journal and pages 1206 and 1207 of the House Journal and that Senate Bill No. 2005 be amended as follows:

Page 1, replace lines 12 and 13 with:

"Salaries and wages	\$946,507	\$108,017	\$1,054,524
Operating expenses	131,478	266,588	398,066"

Page 1, replace line 16 with:

"Total general fund	\$2,228,985	(\$523,595)	\$1,705,390"
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Page 1, replace lines 22 and 23 with:

"IT development costs		\$0	\$266,588
Total general fund		\$0	\$266,588"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2005 - State Treasurer - Conference Committee Action**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$1,030,524	\$1,030,524	\$24,000	\$1,054,524	\$1,054,524	
Operating expenses	366,478	366,478	31,588	398,066	451,906	(53,840)
Coal severance payments	252,800	252,800		252,800	252,800	
Total all funds	\$1,649,802	\$1,649,802	\$55,588	\$1,705,390	\$1,759,230	(\$53,840)
Less estimated income	0	0	0	0	0	0
General fund	\$1,649,802	\$1,649,802	\$55,588	\$1,705,390	\$1,759,230	(\$53,840)
FTE	7.00	7.00	0.00	7.00	7.00	0.00

**Department No. 120 - State Treasurer - Detail of Conference Committee Changes**

	Adds Funding for Position Reclassifications <sup>1</sup>	Adds Funding for Information Technology Development <sup>2</sup>	Total Conference Committee Changes
Salaries and wages	\$24,000		\$24,000
Operating expenses		31,588	31,588
Coal severance payments			
Total all funds	\$24,000	\$31,588	\$55,588
Less estimated income	0	0	0
General fund	\$24,000	\$31,588	\$55,588
FTE	0.00	0.00	0.00

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<sup>1</sup> Funding is added to reclassify two account budget specialist positions; the same as the House version.

<sup>2</sup> This amendment adds funding for additional information technology development costs for changes in tax distributions. The House added \$85,428.