

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

Page 1, replace lines 12 and 13 with:

"Operating expenses	<u>126,505</u>	<u>120,000</u>	<u>246,505</u>
Total general fund	\$682,585	\$165,293	\$847,878"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - Indian Affairs Commission - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$601,373	\$601,373		\$601,373
Operating expenses	<u>246,505</u>	<u>196,505</u>	50,000	<u>246,505</u>
Total all funds	\$847,878	\$797,878	\$50,000	\$847,878
Less estimated income	<u>0</u>	<u>0</u>	0	<u>0</u>
General fund	\$847,878	\$797,878	\$50,000	\$847,878
FTE	4.00	4.00	0.00	4.00

Department No. 316 - Indian Affairs Commission - Detail of Senate Changes

	Adds Funding for Suicide Prevention Program ¹	Total Senate Changes
Salaries and wages		
Operating expenses	<u>50,000</u>	50,000
Total all funds	\$50,000	\$50,000
Less estimated income	<u>0</u>	0
General fund	\$50,000	\$50,000
FTE	0.00	0.00

¹ The amendment increases funding for a suicide prevention program directed at Native American tribes by \$50,000 from the general fund, to provide a total of \$100,000 for the program. This restores the funding removed by the House and provides the level included in the executive budget.