

HOUSE BILL NO. 1006

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the North Dakota
2 aeronautics commission.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the North Dakota aeronautics commission for the purpose of defraying the
8 expenses of that agency, for the biennium beginning July 1, 2011, and ending June 30, 2013, as
9 follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$887,234	\$118,405	\$1,005,639
13 Operating expenses	1,841,432	416,617	2,258,049
14 Capital assets	400,000	(70,000)	330,000
15 Grants	<u>9,790,000</u>	<u>(750,000)</u>	<u>9,040,000</u>
16 Total all funds	\$12,918,666	(\$284,978)	\$12,633,688
17 Less estimated income	<u>12,368,666</u>	<u>(284,978)</u>	<u>12,083,688</u>
18 Total general fund	\$550,000	\$0	\$550,000
19 Full-time equivalent positions	6.00	0.00	6.00