

Sixty-second  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1016

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of job service North  
2 Dakota; and to amend and reenact subsection 3 of section 52-02.1-01 and section 52-08-10 of  
3 the North Dakota Century Code, relating to the new jobs training program and workforce  
4 training program.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
7 as may be necessary, are appropriated out of any moneys in the general fund in the state  
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
9 other income, to job service North Dakota for the purpose of defraying the expenses of job  
10 service North Dakota, for the biennium beginning July 1, 2011, and ending June 30, 2013, as  
11 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
14 Salaries and wages	\$35,566,246	(\$295,662)	\$35,270,584
15 Operating expenses	11,224,804	2,473,866	13,698,670
16 Capital assets	20,000	0	20,000
17 Grants	8,438,220	(861,936)	7,576,284
18 <del>Workforce 20/20</del>	<del>1,512,491</del>	<del>(112,491)</del>	<del>1,400,000</del>
19 <u>Workforce 20/20</u>	<u>1,512,491</u>	<u>18,669</u>	<u>1,531,160</u>
20 Reed Act - Unemployment insurance	5,515,586	6,884,414	12,400,000
21 computer modernization			
22 Federal stimulus funds	<u>0</u>	<u>1,500,000</u>	<u>1,500,000</u>
23 <del>Total all funds</del>	<del>\$62,277,347</del>	<del>\$9,588,191</del>	<del>\$71,865,538</del>
24 <u>Total all funds</u>	<u>\$62,277,347</u>	<u>\$9,719,351</u>	<u>\$71,996,698</u>

1	Less estimated income	<u>60,711,905</u>	<u>9,404,901</u>	<u>70,116,806</u>
2	<del>Total general fund</del>	<del>\$1,565,442</del>	<del>\$183,290</del>	<del>\$1,748,732</del>
3	<u>Total general fund</u>	<u>\$1,565,442</u>	<u>\$314,450</u>	<u>\$1,879,892</u>
4	Full-time equivalent positions	284.05	(22.29)	261.76

5       **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

6       **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
7 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13  
8 one-time funding items included in the appropriation of section 1 of this Act:

9	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
10	Federal stimulus funds	<u>\$9,092,939</u>	<u>\$1,500,000</u>
11	Total special funds	<u>\$9,092,939</u>	<u>\$1,500,000</u>

12 The 2011-13 one-time funding amounts are not part of the entity's base budget for the 2013-15  
13 biennium. Job service North Dakota shall report to the appropriations committees of the  
14 sixty-third legislative assembly on the use of the one-time funding for the biennium beginning  
15 July 1, 2011, and ending June 30, 2013.

16       **SECTION 3. APPROPRIATION - REED ACT FUNDS - UNEMPLOYMENT INSURANCE**

17       **COMPUTER MODERNIZATION.** The special appropriation of \$12,400,000 in section 1 of this  
18 Act is from federal Reed Act funds made available to the state by the federal Reed Act  
19 distributions made in federal fiscal years 1957, 1958, 1999, and 2002, pursuant to section 903  
20 of the Social Security Act. This sum, or so much of the sum as may be necessary, is for the  
21 purpose of developing a modernized insurance computer system, for the biennium beginning  
22 July 1, 2011, and ending June 30, 2013.

23       **SECTION 4. APPROPRIATION.** All federal funds received by job service North Dakota in  
24 excess of those funds appropriated in section 1 of this Act are appropriated for the biennium  
25 beginning July 1, 2011, and ending June 30, 2013.

26       **SECTION 5. AMENDMENT.** Subsection 3 of section 52-02.1-01 of the North Dakota  
27 Century Code is amended and reenacted as follows:

- 28       3. "Community" means the city or county in which an eligible primary sector business is  
29       or will be located or a local development corporation, community organization,  
30       institution of higher education that is assigned primary responsibility for workforce

1            training under section 52-08-08, or any other group the interest of which is in the  
2            economic growth of the area.

3            **SECTION 6. AMENDMENT.** Section 52-08-10 of the North Dakota Century Code is  
4            amended and reenacted as follows:

5            **52-08-10. Preparation of business plan - Revolving loans.**

6            Subject to state board of higher education policies, the president of an institution of higher  
7            education that is assigned primary responsibility for workforce training shall prepare an annual  
8            business plan that must include provisions for use of the training capacity of the tribal colleges  
9            within the designated region, in consultation with the workforce training board. The business  
10          plan may include preparation as a community under the new jobs training program under  
11          chapter 52-02.1. The workforce training board shall approve the business plan and make  
12          recommendations for funding of the business plan to the state board of higher education. Any  
13          state funds received under this program by the institutions of higher education assigned primary  
14          responsibility for workforce training must be used for business and customized training  
15          activities. The state board of higher education may establish for each institution of higher  
16          education assigned primary responsibility for workforce training a revolving loan fund for  
17          workforce training program startups using the borrowing authority provided in section  
18          15-10-16.1.