

HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2011, and ending June 30, 2013, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$4,170,030	\$334,061	\$4,504,091
13 Operating expenses	1,226,606	(7,260)	1,219,346
14 Grants	27,200,000	1,885,000	29,085,000
15 Grants - Postsecondary	357,452	0	357,452
16 Adult farm management	749,802	0	749,802
17 Workforce training	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>
18 Total all funds	\$36,703,890	\$2,211,801	\$38,915,691
19 Less estimated income	<u>10,762,882</u>	<u>4,006</u>	<u>10,766,888</u>
20 Total general fund appropriation	\$25,941,008	\$2,207,795	\$28,148,803
21 Full-time equivalent positions	28.50	0.00	28.50

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

23 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the 2011-13 one-time
24 funding items included in the appropriation in section 1 of this Act:

Sixty-second
Legislative Assembly

	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
1			
2	Stop the violence program grants	<u>\$0</u>	<u>\$10,000</u>
3	Total general fund	\$0	\$10,000

4 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
5 2013-15 biennium. The state board for career and technical education shall report to the
6 appropriations committees of the sixty-third legislative assembly on the use of this one-time
7 funding for the biennium beginning July 1, 2011, and ending June 30, 2013.