

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1019

Page 1, replace line 14 with:

"Grants 27,200,000 1,400,000 28,600,000"

Page 1, replace line 18 with:

"Total all funds \$36,703,890 \$1,726,801 \$38,430,691"

Page 1, replace line 20 with:

"Total general fund appropriation \$25,941,008 \$1,722,795 \$27,663,803"

Page 1, remove lines 22 through 24

Page 2, remove lines 1 through 7

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1019 - Dept. of Career and Technical Education - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$4,504,091		\$4,504,091
Operating expenses	1,219,346		1,219,346
Grants	29,085,000	(485,000)	28,600,000
Grants - Postsecondary	357,452		357,452
Adult farm management	749,802		749,802
Workforce training	3,000,000		3,000,000
Total all funds	\$38,915,691	(\$485,000)	\$38,430,691
Less estimated income	10,766,888	0	10,766,888
General fund	\$28,148,803	(\$485,000)	\$27,663,803
FTE	28.50	0.00	28.50

**Department No. 270 - Dept. of Career and Technical Education - Detail of House Changes**

	<b>Reduces Funding for Grants<sup>1</sup></b>	<b>Total House Changes</b>
Salaries and wages		
Operating expenses		
Grants	(485,000)	(485,000)
Grants - Postsecondary		
Adult farm management		
Workforce training		
Total all funds	(\$485,000)	(\$485,000)
Less estimated income	0	0
General fund	(\$485,000)	(\$485,000)
FTE	0.00	0.00

<sup>1</sup> Funding for the following general fund grants is removed:

- One-time funding for Stop the Violence (\$10,000).
- Expansion of career and technical education course offerings (\$400,000).
- Expanding professional development opportunities for career and technical education teachers in the areas of mathematics and science (\$75,000).