

HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2011, and ending June 30, 2013, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$4,170,030	\$334,061	\$4,504,091
13 Operating expenses	1,226,606	(7,260)	1,219,346
14 Grants	27,200,000	1,885,000	29,085,000
15 <u>Grants</u>	<u>27,200,000</u>	<u>1,400,000</u>	<u>28,600,000</u>
16 Grants - Postsecondary	357,452	0	357,452
17 Adult farm management	749,802	0	749,802
18 Workforce training	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>
19 Total all funds	\$36,703,890	\$2,211,801	\$38,915,691
20 <u>Total all funds</u>	<u>\$36,703,890</u>	<u>\$1,726,801</u>	<u>\$38,430,691</u>
21 Less estimated income	<u>10,762,882</u>	<u>4,006</u>	<u>10,766,888</u>
22 Total general fund appropriation	\$25,941,008	\$2,207,795	\$28,148,803
23 <u>Total general fund appropriation</u>	<u>\$25,941,008</u>	<u>\$1,722,795</u>	<u>\$27,663,803</u>
24 Full-time equivalent positions	28.50	0.00	28.50

1 **SECTION 2. ONE-TIME FUNDING -- EFFECT ON BASE BUDGET -- REPORT TO**
2 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the 2011-13 one-time
3 funding items included in the appropriation in section 1 of this Act:

4	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
5	Stop the violence program grants	\$0	\$10,000
6	Total general fund	\$0	\$10,000

7 The 2011-13 one-time funding amounts are not a part of the entity's base budget for the
8 2013-15 biennium. The state board for career and technical education shall report to the
9 appropriations committees of the sixty-third legislative assembly on the use of this one-time
10 funding for the biennium beginning July 1, 2011, and ending June 30, 2013.