

Sixty-second
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2011, and ending June 30, 2013, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$4,170,030	\$334,061	\$4,504,091
13 Operating expenses	1,226,606	(7,260)	1,219,346
14 Grants	27,200,000	1,400,000	28,600,000
15 <u>Salaries and wages</u>	<u>\$4,170,030</u>	<u>\$192,944</u>	<u>\$4,362,974</u>
16 <u>Operating expenses</u>	<u>1,226,606</u>	<u>26,733</u>	<u>1,253,339</u>
17 <u>Grants</u>	<u>27,200,000</u>	<u>1,825,000</u>	<u>29,025,000</u>
18 Grants - Postsecondary	357,452	0	357,452
19 Adult farm management	749,802	0	749,802
20 Workforce training	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>
21 Total all funds	\$36,703,890	\$1,726,801	\$38,430,691
22 <u>Total all funds</u>	<u>\$36,703,890</u>	<u>\$2,044,677</u>	<u>\$38,748,567</u>
23 Less estimated income	<u>10,762,882</u>	<u>4,006</u>	<u>10,766,888</u>
24 Total general fund appropriation	\$25,941,008	\$1,722,795	\$27,663,803

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1	Full-time equivalent positions	28.50	0.00	28.50
2	Total general fund appropriation	\$25,941,008	\$2,040,671	\$27,981,679
3	Full-time equivalent positions	28.50	(1.00)	27.50