

**FIRST ENGROSSMENT
with Senate Amendments
ENGROSSED HOUSE BILL NO. 1019**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state board for
2 career and technical education.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the state board for career and technical education for the purpose of defraying
8 the expenses of the state board for career and technical education, for the biennium beginning
9 July 1, 2011, and ending June 30, 2013, as follows:

		Adjustments or	
	<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
12 Salaries and wages	\$4,170,030	\$192,944	\$4,362,974
13 Operating expenses	1,226,606	26,733	1,253,339
14 Grants	27,200,000	1,825,000	29,025,000
15 Grants - Postsecondary	357,452	0	357,452
16 Adult farm management	749,802	0	749,802
17 Workforce training	<u>3,000,000</u>	<u>0</u>	<u>3,000,000</u>
18 Total all funds	\$36,703,890	\$2,044,677	\$38,748,567
19 Less estimated income	<u>10,762,882</u>	<u>4,006</u>	<u>10,766,888</u>
20 Total general fund appropriation	\$25,941,008	\$2,040,671	\$27,981,679
21 Full-time equivalent positions	28.50	(1.00)	27.50