

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

That the Senate recede from its amendments as printed on pages 1489-1491 of the House Journal and pages 1241-1243 of the Senate Journal and that Engrossed House Bill No. 1004 be amended as follows:

Page 1, line 2, remove "to amend and reenact section 54-27-25 of the"

Page 1, line 3, remove "North Dakota Century Code, relating to the tobacco settlement trust fund;"

Page 1, line 4, remove "and"

Page 1, line 4, after "study" insert "; to provide for a performance audit; and to declare an emergency"

Page 1, replace lines 14 and 15 with:

"Salaries and wages	\$44,861,868	\$4,283,655	\$49,145,523
Operating expenses	44,635,794	3,957,372	48,593,166"

Page 1, replace line 17 with:

"Grants	62,160,510	(6,632,472)	55,528,038"
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Page 1, replace lines 21 through 23 with:

"Total all funds	\$187,614,500	\$1,463,033	\$189,077,533
Less estimated income	<u>164,609,206</u>	<u>(4,445,453)</u>	<u>160,163,753</u>
Total general fund	\$23,005,294	\$5,908,486	\$28,913,780"

Page 2, after line 9, insert:

"STEMI response program grant		0	600,000"
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Page 2, replace line 11 with:

"Total all funds		\$17,323,696	\$4,092,228"
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Page 2, replace line 13 with:

"Total general fund		\$4,076,371	\$600,000"
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Page 2, after line 23, insert:

**"SECTION 4. SAFE HAVENS SUPERVISED VISITATION AND EXCHANGE PROGRAM - DISTRIBUTION.** The sum of \$425,000 included in the grants line item in section 1 of this Act is provided to continue the safe havens supervised visitation and exchange program for centers meeting eligibility standards in effect during the 2009-11 biennium."

Page 3, remove lines 10 through 31

Page 4, remove lines 1 through 18

Page 5, after line 3, insert:

**"SECTION 9. STATE AUDITOR - PERFORMANCE AUDIT - FAMILY HEALTH DIVISION - STATE DEPARTMENT OF HEALTH.** The state auditor shall contract for a performance audit of the family health division of the state department of health during the biennium beginning July 1, 2011, and ending June 30, 2013. The state auditor may bill the state department of health for costs associated with the performance audit. The results of the performance audit must be presented to the legislative audit and fiscal review committee and filed with the appropriations committees of the sixty-third legislative assembly.

**SECTION 10. EMERGENCY.** Section 5 of this Act is declared to be an emergency measure."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1004 - State Department of Health - Conference Committee Action**

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$49,614,394	\$48,907,532	\$237,991	\$49,145,523	\$49,306,403	(\$160,880)
Operating expenses	45,223,767	25,015,100	23,578,066	48,593,166	44,703,081	3,890,085
Capital assets	1,998,073	1,998,073		1,998,073	1,998,073	
Grants	55,887,778	55,493,320	34,718	55,528,038	56,062,038	(534,000)
Tobacco prevention	6,162,396	6,162,396		6,162,396	6,162,396	
WIC food payments	24,158,109	24,158,109		24,158,109	24,158,109	
Federal stimulus funds	3,492,228	3,492,228		3,492,228	3,492,228	
Contingency		1,000,000		1,000,000	1,000,000	
Total all funds	\$186,536,745	\$166,226,758	\$23,850,775	\$190,077,533	\$186,882,328	\$3,195,205
Less estimated income	158,456,189	138,865,277	21,798,476	160,663,753	158,634,065	2,029,688
General fund	\$28,080,556	\$27,361,481	\$2,052,299	\$29,413,780	\$28,248,263	\$1,165,517
FTE	343.50	342.50	0.00	342.50	342.50	0.00

**Department No. 301 - State Department of Health - Detail of Conference Committee Changes**

	Restores Funding for Vaccine Ordering Program <sup>1</sup>	Removes Funding for Women's Way Care Coordination <sup>2</sup>	Changes Funding Source for Heart Disease and Stroke Prevention <sup>3</sup>	Changes Funding Source for State Stroke Registry <sup>4</sup>	Removes Funding for Go Red North Dakota Program <sup>5</sup>	Restores Funding for Prenatal Alcohol Screening and Intervention <sup>6</sup>
Salaries and wages						
Operating expenses	23,000,000	(99,260)				
Capital assets						
Grants		(400,740)			(453,000)	388,458
Tobacco prevention						
WIC food payments						
Federal stimulus funds						
Contingency						
Total all funds	\$23,000,000	(\$500,000)	\$0	\$0	(\$453,000)	\$388,458
Less estimated income	23,000,000	(500,000)	(222,624)	(250,700)	(453,000)	0
General fund	\$0	\$0	\$222,624	\$250,700	\$0	\$388,458
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Matching Funding for STEMI Response Program <sup>7</sup>	Increases Grants to Local Public Health Units <sup>8</sup>	Restores Funding for Injury Prevention <sup>9</sup>	Restores Funding for Statewide Trauma Program <sup>10</sup>	Adds Funding for Public Water System Operator Training <sup>11</sup>	Adds Funding for Performance Audit <sup>12</sup>
Salaries and wages			\$125,557	\$112,434		
Operating expenses			9,960	387,366	180,000	100,000
Capital assets						
Grants	600,000	200,000		(300,000)		
Tobacco prevention						
WIC food payments						
Federal stimulus funds						
Contingency						
Total all funds	\$600,000	\$200,000	\$135,517	\$199,800	\$180,000	\$100,000
Less estimated income	0	0	0	124,800	0	100,000
General fund	\$600,000	\$200,000	\$135,517	\$75,000	\$180,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Conference Committee Changes
Salaries and wages	\$237,991
Operating expenses	23,578,066
Capital assets	
Grants	34,718
Tobacco prevention	
WIC food payments	
Federal stimulus funds	
Contingency	
Total all funds	\$23,850,775
Less estimated income	21,798,476
General fund	\$2,052,299
FTE	0.00

<sup>1</sup> Funding of \$19.4 million included in the executive recommendation, but removed by the House, for operating expenses related to the purchase of vaccines under a vaccine ordering program is restored, the same as the Senate. In addition, the conference committee increased the funding by \$3.6 million to provide the level of spending authority identified in Senate Bill No. 2276.

<sup>2</sup> Funding provided by the House from the community health trust fund for Women's Way care coordination, including operating expenses (\$99,260) and grants (\$400,740), is removed, the same as the Senate.

<sup>3</sup> Funding from the community health trust fund for heart disease and stroke prevention grants included in the executive recommendation is changed to the general fund, the same as the Senate. The House did not change this funding.

<sup>4</sup> The source of funding for certain state stroke registry operating expenses (\$78,500) and grants (\$172,200) is changed from the community health trust fund to the general fund, the same as the Senate. The executive recommendation provided the funding for this program from the general fund, and the House changed the funding source to the community health trust fund.

<sup>5</sup> Funding from the community health trust fund provided by the House for grants to implement the Go Red North Dakota risk awareness and action grants program is removed, the same as the Senate. The executive recommendation did not include funding for this program.

<sup>6</sup> Funding for prenatal alcohol screening and intervention grants removed by the House is restored to the level recommended by the Governor, the same as the Senate.

<sup>7</sup> This amendment adds funding to provide one-time funding from the general fund to the State Department of Health to provide matching funds for an ST-elevated myocardial infarction (STEMI) response program, \$575,000 more than the Senate. The executive recommendation and the House did not provide funding for this program.

<sup>8</sup> Grants to local public health units are increased to provide a total of \$3 million from the general fund, \$600,000 more than the executive recommendation. The House and the Senate provided for an increase of \$400,000 from the general fund.

<sup>9</sup> Funding relating to 1 FTE position (\$125,557) and operating expenses (\$9,960) for injury prevention, removed in both the House and Senate versions, is restored. The FTE position is not restored, and the department may transfer 1 FTE position from tobacco prevention.

<sup>10</sup> Funding from the general fund of \$523,900 added in the executive budget to replace reduced federal funding available through the Department of Transportation for services provided to ambulances and for the statewide trauma program, removed by the House, is partially restored as follows:

Transfer from EMS grants line	\$300,000
Department of Transportation	124,800
General fund	<u>75,000</u>
Total	\$499,800

The Senate did not provide this funding.

<sup>11</sup> This amendment adds funding to provide for a public water system operator certification and training program and to reimburse operators of eligible public water systems in communities with a population of 3,300 or less for certification and training expenses. Funding for this program was not included in the House or the Senate versions nor in the executive recommendation.

<sup>12</sup> Funding from special or federal funds is added for a performance audit of the Family Health Division of the State Department of Health. The department may also use other funds available from within its operating expenses line item for costs of the audit. A section is added requiring the State Auditor to contract for the performance audit and authorizing the State Auditor to bill the State Department of Health for the cost of the audit.

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In addition, this amendment:

- Removes Section 5 which amended Section 54-27-25 relating to the tobacco settlement trust fund and use of moneys in the community health trust fund for tobacco prevention and control, the same as the Senate. This amendment was not included in the executive recommendation but was added by the House.
- Provides that funding available for the Safe Havens program is available for centers meeting current standards. The House and the Senate did not include this language.
- Adds a section to declare the contingent appropriation and Bank of North Dakota line of credit provided for litigation and administrative proceedings costs in the bill is an emergency measure, the same as the Senate.

Funding for health care reform totaling \$1,795,112, removed by the House and restored by the Senate, was not restored by the conference committee.