

Sixty-second  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home  
2 and department of veterans' affairs; and to provide for a legislative management study.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the veterans' home and department of veterans' affairs for the purpose of  
8 defraying the expenses of the veterans' home and department of veterans' affairs, for the  
9 biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

10 Subdivision 1.

11 VETERANS' HOME

	Base Level	Adjustments or Enhancements	Appropriation
14 <del>Salaries and wages</del>	<del>\$11,538,855</del>	<del>\$2,398,006</del>	<del>\$13,936,861</del>
15 <del>Operating expenses</del>	<del>4,561,857</del>	<del>1,370,428</del>	<del>5,932,285</del>
16 <del>Capital assets</del>	<del>259,906</del>	<del>400,594</del>	<del>660,500</del>
17 <u>Salaries and wages</u>	<u>\$11,538,855</u>	<u>\$2,378,006</u>	<u>\$13,916,861</u>
18 <u>Operating expenses</u>	<u>4,561,857</u>	<u>1,440,428</u>	<u>6,002,285</u>
19 <u>Capital assets</u>	<u>259,906</u>	<u>545,594</u>	<u>805,500</u>
20 New veterans' home	<u>2,043,264</u>	<u>(1,711,264)</u>	<u>332,000</u>
21 <del>Total all funds</del>	<del>\$18,403,882</del>	<del>\$2,457,764</del>	<del>\$20,861,646</del>
22 <del>Less estimated income</del>	<del>13,677,293</del>	<del>1,631,030</del>	<del>15,308,323</del>
23 <del>Total general fund</del>	<del>\$4,726,589</del>	<del>\$826,734</del>	<del>\$5,553,323</del>
24 <u>Total all funds</u>	<u>\$18,403,882</u>	<u>\$2,652,764</u>	<u>\$21,056,646</u>

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1	<u>Less estimated income</u>	<u>13,677,293</u>	<u>1,699,530</u>	<u>15,376,823</u>
2	<u>Total general fund</u>	<u>\$4,726,589</u>	<u>\$953,234</u>	<u>\$5,679,823</u>
3	Full-time equivalent positions	120.72	0.00	120.72
4	Subdivision 2.			
5	VETERANS' AFFAIRS			
6			Adjustments or	
7		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
8	Veterans' affairs	<u>\$1,031,487</u>	<u>\$105,732</u>	<u>\$1,137,219</u>
9	Total general fund	<u>\$1,031,487</u>	<u>\$105,732</u>	<u>\$1,137,219</u>
10	Full-time equivalent positions	7.00	0.00	7.00
11	Subdivision 3.			
12	BILL TOTAL			
13			Adjustments or	
14		<u>Base Level</u>	<u>Enhancements</u>	<u>Appropriation</u>
15	<del>Grand total general fund</del>	<del>\$5,758,076</del>	<del>\$932,466</del>	<del>\$6,690,542</del>
16	<del>Grand total special funds</del>	<del>13,677,293</del>	<del>1,631,030</del>	<del>15,308,323</del>
17	<del>Grand total all funds</del>	<del>\$19,435,369</del>	<del>\$2,563,496</del>	<del>\$21,998,865</del>
18	<u>Grand total general fund</u>	<u>\$5,758,076</u>	<u>\$1,058,966</u>	<u>\$6,817,042</u>
19	<u>Grand total special funds</u>	<u>13,677,293</u>	<u>1,699,530</u>	<u>15,376,823</u>
20	<u>Grand total all funds</u>	<u>\$19,435,369</u>	<u>\$2,758,496</u>	<u>\$22,193,865</u>
21	Full-time equivalent positions	127.72	0.00	127.72

**SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

**SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 one-time funding items included in the appropriation in section 1 of this Act:

26	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
27	Veterans' home		
28	Electronic health record system	\$98,400	\$0
29	Construction project manager	90,088	0
30	General fund salary funding of new facility positions	502,240	0
31	Veterans' home building	7,944,991	0

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1	Exterior finishings - New building	350,000	0
2	Geothermal heating - New building	3,039,414	0
3	<u>New home landscaping</u>	<u>0</u>	<u>25,000</u>
4	<u>Repair irrigation system</u>	<u>0</u>	<u>55,000</u>
5	<u>Reshape and grade oxbow</u>	<u>0</u>	<u>46,500</u>
6	Federal fiscal stimulus	3,158,005	0
7	Department of veterans' affairs		
8	Discharge project	0	22,000
9	Website	<u>0</u>	<u>15,593</u>
10	<del>Total all funds</del>	<del>\$15,183,138</del>	<del>\$37,593</del>
11	<u>Total all funds</u>	<u>\$15,183,138</u>	<u>\$164,093</u>
12	Less estimated income	<u>3,158,005</u>	<u>0</u>
13	<del>Total general fund</del>	<del>\$12,025,133</del>	<del>\$37,593</del>
14	<u>Total general fund</u>	<u>\$12,025,133</u>	<u>\$164,093</u>

15 The 2011-13 one-time funding amounts are not a part of the agencies' base budget for the  
 16 2013-15 biennium. The veterans' home and department of veterans' affairs shall report to the  
 17 appropriations committees of the sixty-third legislative assembly on the use of this one-time  
 18 funding for the biennium beginning July 1, 2011, and ending June 30, 2013.

19 **SECTION 3. LEGISLATIVE MANAGEMENT STUDY - DISPOSITION OF THE OLD**  
 20 **VETERANS' HOME FACILITY.** During the 2011-12 interim, the legislative management shall  
 21 consider studying all available options, including demolition, for the disposition of the old  
 22 veterans' home facility. The legislative management shall report its findings and  
 23 recommendations, together with any legislation required to implement the recommendations, to  
 24 the sixty-third legislative assembly.