

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2018

Page 1, replace lines 11 and 12 with:

"Salaries and wages	\$8,368,675	\$1,168,985	\$9,537,660
Operating expenses	2,284,210	393,706	2,677,916"

Page 1, replace line 18 with:

"Total all funds	\$14,711,589	\$1,873,715	\$16,585,304"
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Page 1, replace line 20 with:

"Total general fund	\$11,052,752	\$1,982,139	\$13,034,891"
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Page 2, replace line 12 with:

"Business analysis		0	10,000"
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Page 2, replace lines 15 through 17 with:

"Total all funds		\$53,806,500	\$915,700
Less estimated income		<u>12,685,000</u>	<u>0</u>
Total general fund		\$41,121,500	\$915,700"

Page 2, after line 30, insert:

"SECTION 5. STATE ONSITE PROJECT MANAGER - HERITAGE CENTER ADDITION PROJECT. Notwithstanding section 55-01-02.1, the director of the facility management division of the office of management and budget shall serve as the state onsite project manager for the heritage center addition project until completion of the project. The state onsite project manager has authority to verify and approve all expenditures relating to the project and related exhibits."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - State Historical Society - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$9,586,660	\$9,586,660	(\$49,000)	\$9,537,660
Operating expenses	2,688,326	2,813,326	(135,410)	2,677,916
Capital assets	2,835,736	2,835,736		2,835,736
Grants	1,000,000	1,025,000		1,025,000
Cultural heritage grants	504,500	504,500		504,500
Yellowstone-Missouri-Ft Union Commission	4,492	4,492		4,492
Total all funds	\$16,619,714	\$16,769,714	(\$184,410)	\$16,585,304
Less estimated income	<u>3,550,413</u>	<u>3,550,413</u>	0	<u>3,550,413</u>
General fund	\$13,069,301	\$13,219,301	(\$184,410)	\$13,034,891

FTE 63.00 63.00 0.00 63.00

Department No. 701 - State Historical Society - Detail of House Changes

	Reduces Funding for Temporary Salaries ¹	Reduces Funding for Business Analysis ²	Total House Changes
Salaries and wages	(\$49,000)		(\$49,000)
Operating expenses		(135,410)	(135,410)
Capital assets			
Grants			
Cultural heritage grants			
Yellowstone-Missouri-Ft Union Commission			
Total all funds	(\$49,000)	(\$135,410)	(\$184,410)
Less estimated income	0	0	0
General fund	(\$49,000)	(\$135,410)	(\$184,410)
FTE	0.00	0.00	0.00

¹ This amendment reduces the funding added in the executive budget recommendation for temporary salaries from \$174,000 to \$125,000.

² This amendment reduces funding provided in the executive budget recommendation for a business analysis to be completed by the Information Technology Department from \$145,410 to \$10,000.

This amendment adds a section to retain the director of the Facility Management Division of the Office of Management and Budget as project manager for the Heritage Center expansion project throughout its completion.