

**Sixty-second Legislative Assembly of North Dakota
In Regular Session Commencing Tuesday, January 4, 2011**

SENATE BILL NO. 2019
(Appropriations Committee)
(At the request of the Governor)

AN ACT to provide an appropriation for defraying the expenses of the parks and recreation department and the International Peace Garden; to provide for a transfer; and to declare an emergency.

BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, and from special funds derived from federal funds and other income, to the parks and recreation department for the purpose of defraying the expenses of the parks and recreation department and the International Peace Garden, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

Subdivision 1.

PARKS AND RECREATION DEPARTMENT			
	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Administration	\$2,182,685	\$302,200	\$2,484,885
Natural resources	12,130,307	6,108,106	18,238,413
Recreation	<u>7,660,799</u>	<u>(131,708)</u>	<u>7,529,091</u>
Total all funds	\$21,973,791	\$6,278,598	\$28,252,389
Less estimated income	<u>12,148,054</u>	<u>521,478</u>	<u>12,669,532</u>
Total general fund	\$9,825,737	\$5,757,120	\$15,582,857
Full-time equivalent positions	53.00	1.00	54.00

Subdivision 2.

INTERNATIONAL PEACE GARDEN			
	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
International Peace Garden	<u>\$736,854</u>	<u>\$303,845</u>	<u>\$1,040,699</u>
Total general fund	\$736,854	\$303,845	\$1,040,699

Subdivision 3.

BILL TOTAL			
	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Grand total general fund	\$10,562,591	\$6,060,965	\$16,623,556
Grand total special funds	<u>12,148,054</u>	<u>521,478</u>	<u>12,669,532</u>
Grand total all funds	\$22,710,645	\$6,582,443	\$29,293,088

SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO SIXTY-THIRD LEGISLATIVE ASSEMBLY. The following amounts reflect the one-time funding items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13 one-time funding items included in the appropriation in section 1 of this Act:

<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
Parks capital projects and deferred maintenance	\$2,359,768	\$4,299,210
Parks signage and maps	20,000	0
Parks equipment	0	58,000

Little Missouri state park trail leases	0	85,000
Parks SCORP plan	0	40,000
Parks community grant program	400,000	0
Federal fiscal stimulus - 2009	800,000	0
International Peace Garden capital projects and deferred maintenance	86,600	267,000
International Peace Garden loan repayment	1,850,000	0
International Peace Garden equipment	<u>55,000</u>	<u>0</u>
Total all funds	\$5,571,368	\$4,749,210
Less estimated income	<u>800,000</u>	<u>0</u>
Total general fund	\$4,771,368	\$4,749,210

The 2011-13 one-time funding amounts are not a part of the entity's base budget for the 2013-15 biennium. The parks and recreation department shall report to the appropriations committees of the sixty-third legislative assembly on the use of this one-time funding for the biennium beginning July 1, 2011, and ending June 30, 2013.

SECTION 3. GAME AND FISH OPERATING FUND - TRANSFER - BOAT RAMP OPERATION AND MAINTENANCE. The sum of \$122,000, or so much of the sum as may be necessary, included in the estimated income line item in subdivision 1 of section 1 of this Act, is from the game and fish operating fund or federal or other funds available to the game and fish department, and must be transferred to the parks and recreation department for maintenance, operating, and extraordinary repairs expenses relating to boat ramps at state parks for the biennium beginning July 1, 2011, and ending June 30, 2013.

SECTION 4. GAME AND FISH OPERATING FUND - TRANSFER - GRAHAMS ISLAND ACCESS ROAD. The sum of \$400,000, or so much of the sum as may be necessary, included in the estimated income line item in subdivision 1 of section 1 of this Act, is from the game and fish operating fund and must be transferred to the parks and recreation department to pay a portion of the nonfederal costs to raise the elevation of the Grahams Island state park access road beginning with the effective date of this Act and ending June 30, 2013.

SECTION 5. INTERNATIONAL PEACE GARDEN CONSERVATORY ADDITION. The International Peace Garden line item in subdivision 2 of section 1 of this Act includes \$242,000 from the general fund for the state's share of the cost to build an expansion onto the conservatory for a cactus collection. The International Peace Garden must obtain the remaining funding of \$242,000 needed for the project from nonstate sources prior to beginning the project.

SECTION 6. EMERGENCY. Section 4 of this Act and \$575,000 included in the natural resources line item in section 1 of this Act, \$400,000 relating to the Grahams Island access road project and \$175,000 relating to the Fort Stevenson state park marina electric and water service project, are declared to be an emergency measure.

President of the Senate

Speaker of the House

Secretary of the Senate

Chief Clerk of the House

This certifies that the within bill originated in the Senate of the Sixty-second Legislative Assembly of North Dakota and is known on the records of that body as Senate Bill No. 2019 and that two-thirds of the members-elect of the Senate voted in favor of said law.

Vote: Yeas 35 Nays 12 Absent 0

President of the Senate

Secretary of the Senate

This certifies that two-thirds of the members-elect of the House of Representatives voted in favor of said law.

Vote: Yeas 82 Nays 9 Absent 3

Speaker of the House

Chief Clerk of the House

Received by the Governor at _____ M. on _____, 2011.

Approved at _____ M. on _____, 2011.

Governor

Filed in this office this _____ day of _____, 2011,

at _____ o'clock _____ M.

Secretary of State