

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1010

Page 1, replace line 12 with:

"Operating expenses 292,045 (16,470) 275,575"

Page 1, replace lines 13 and 14 with:

"Grants 1,772,278 419,029 2,191,307
 Total all funds \$2,756,770 \$451,692 \$3,208,462"

Page 1, replace line 16 with:

"Total general fund \$1,311,284 \$42,318 \$1,353,602"

Page 2, remove line 1

Page 2, replace line 2 with:

"Total all funds \$347,450 \$0"

Page 2, replace line 4 with:

"Total general fund \$57,450 \$0"

Page 2, remove lines 5 through 8

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1010 - Council on the Arts - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$741,580		\$741,580
Operating expenses	295,575	(20,000)	275,575
Grants	<u>2,216,307</u>	<u>(25,000)</u>	<u>2,191,307</u>
Total all funds	\$3,253,462	(\$45,000)	\$3,208,462
Less estimated income	<u>1,854,860</u>	0	<u>1,854,860</u>
General fund	\$1,398,602	(\$45,000)	\$1,353,602
FTE	5.00	0.00	5.00

Department No. 709 - Council on the Arts - Detail of House Changes

	Removes Funding for Poet Laureate ¹	Removes Funding for CulturePulse Web Marketing ²	Reduces Funding for Travel Expenses ³	Total House Changes
Salaries and wages				
Operating expenses			(20,000)	(20,000)
Grants	<u>(10,000)</u>	<u>(15,000)</u>		<u>(25,000)</u>
Total all funds	(\$10,000)	(\$15,000)	(\$20,000)	(\$45,000)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

General fund	(\$10,000)	(\$15,000)	(\$20,000)	(\$45,000)
FTE	0.00	0.00	0.00	0.00

¹ Funding for a poet laureate grant is removed.

² Funding for a grant for CulturePulse web marketing is removed.

³ This amendment reduces funding for travel-related operating expenses.