

HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the council on the arts for the purpose of defraying the expenses of the council
8 on the arts, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$692,447	\$49,133	\$741,580
12 Operating expenses	292,045	3,530	295,575
13 <u>Operating expenses</u>	<u>292,045</u>	<u>(16,470)</u>	<u>275,575</u>
14 Grants	1,772,278	444,029	2,216,307
15 Total all funds	\$2,756,770	\$496,692	\$3,253,462
16 <u>Grants</u>	<u>1,772,278</u>	<u>419,029</u>	<u>2,191,307</u>
17 <u>Total all funds</u>	<u>\$2,756,770</u>	<u>\$451,692</u>	<u>\$3,208,462</u>
18 Less estimated income	<u>1,445,486</u>	<u>409,374</u>	<u>1,854,860</u>
19 Total general fund	\$1,311,284	\$87,318	\$1,398,602
20 <u>Total general fund</u>	<u>\$1,311,284</u>	<u>\$42,318</u>	<u>\$1,353,602</u>
21 Full-time equivalent positions	5.00	0.00	5.00

22 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

23 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding

Sixty-second
Legislative Assembly

1 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13
2 one-time funding items included in the appropriation in section 1 of this Act:

3	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
4	Grants	\$57,450	\$0
5	Federal fiscal stimulus - 2009	290,000	0
6	CulturePulse marketing	0	15,000
7	Total all funds	\$347,450	\$15,000
8	<u>Total all funds</u>	<u>\$347,450</u>	<u>\$0</u>
9	Less estimated income	<u>290,000</u>	<u>0</u>
10	Total general fund	\$57,450	\$15,000
11	<u>Total general fund</u>	<u>\$57,450</u>	<u>\$0</u>

12 ~~The 2011-13 one-time funding amounts are not a part of the entity's base budget for the-~~
13 ~~2013-15 biennium. The council on the arts shall report to the appropriations committees of the-~~
14 ~~sixty-third legislative assembly on the use of this one-time funding for the biennium beginning-~~
15 ~~July 1, 2011, and ending June 30, 2013.~~

16 **SECTION 3. APPROPRIATION.** All income from the cultural endowment fund is
17 appropriated to the council on the arts for the furthering of the cultural arts in the state for the
18 biennium beginning July 1, 2011, and ending June 30, 2013.