

Sixty-second  
Legislative Assembly  
of North Dakota

## ENGROSSED HOUSE BILL NO. 1010

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the council on the  
2 arts.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds  
5 as may be necessary, are appropriated out of any moneys in the general fund in the state  
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
7 other income, to the council on the arts for the purpose of defraying the expenses of the council  
8 on the arts, for the biennium beginning July 1, 2011, and ending June 30, 2013, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>	
10				
11	Salaries and wages	\$692,447	\$49,133	\$741,580
12	Operating expenses	292,045	(16,470)	275,575
13	Grants	<u>1,772,278</u>	<u>419,029</u>	<u>2,191,307</u>
14	Total all funds	\$2,756,770	\$451,692	\$3,208,462
15	Less estimated income	<u>1,445,486</u>	<u>409,374</u>	<u>1,854,860</u>
16	Total general fund	\$1,311,284	\$42,318	\$1,353,602
17	Full-time equivalent positions	5.00	0.00	5.00

18 **SECTION 2. ONE-TIME FUNDING - EFFECT ON BASE BUDGET - REPORT TO**

19 **SIXTY-THIRD LEGISLATIVE ASSEMBLY.** The following amounts reflect the one-time funding  
20 items approved by the sixty-first legislative assembly for the 2009-11 biennium and the 2011-13  
21 one-time funding items included in the appropriation in section 1 of this Act:

	<u>One-Time Funding Description</u>	<u>2009-11</u>	<u>2011-13</u>
22			
23	Grants	\$57,450	\$0
24	Federal fiscal stimulus - 2009	<u>290,000</u>	<u>0</u>

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1	Total all funds	\$347,450	\$0
2	Less estimated income	<u>290,000</u>	<u>0</u>
3	Total general fund	\$57,450	\$0

4       **SECTION 3. APPROPRIATION.** All income from the cultural endowment fund is  
5 appropriated to the council on the arts for the furthering of the cultural arts in the state for the  
6 biennium beginning July 1, 2011, and ending June 30, 2013.