

PROPOSED AMENDMENTS TO SENATE BILL NO. 2017

Page 1, line 2, after the semicolon insert "to provide legislative intent;"

Page 1, replace line 14 with:

"Grants 6,544,000 874,500 7,418,500"

Page 1, replace line 21 with:

"Wildlife services 768,800 100,000 868,800"

Page 1, replace line 22 with:

"Total special funds \$59,463,938 \$5,073,804 \$64,537,742"

Page 1, after line 23, insert:

"SECTION 2. APPROPRIATION - 2009-11 BIENNIUM WILDLIFE SERVICES - AGRICULTURE COMMISSIONER - LEGISLATIVE INTENT. There is appropriated out of any moneys in the game and fish fund in the state treasury, not otherwise appropriated, the sum of \$200,000, or so much of the sum as may be necessary, to the game and fish department for the purpose of providing funds to the agriculture commissioner for the payment of wildlife services, for the period beginning with the effective date of this Act and ending June 30, 2011. It is the intent of the sixty-second legislative assembly that the funding provided in this section is from the estimated savings to the game and fish department resulting from the reduction in property tax liability resulting from provisions of Senate Bill No. 2199 approved by the sixty-first legislative assembly."

Page 2, line 5, replace "The" with "Funding of \$100,000 included in the"

Page 2, line 5, remove "includes \$400,000"

Page 2, line 7, replace ", which is" with "and section 2 of this Act are"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Game and Fish Department - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$24,019,028		\$24,019,028
Operating expenses	12,524,493		12,524,493
Capital assets	4,183,170		4,183,170
Grants	7,718,500	(300,000)	7,418,500
Land habitat and deer	12,054,686		12,054,686
Noxious weed control	600,000		600,000
Missouri River enforcement	200,000		200,000
Grants, gifts, and donations	800,000		800,000
Nongame wildlife conservation	120,000		120,000
Lonetree Reservoir	1,749,065		1,749,065

Wildlife Services	768,800	100,000	868,800
Total all funds	\$64,737,742	(\$200,000)	\$64,537,742
Less estimated income	64,737,742	(200,000)	64,537,742
General fund	\$0	\$0	\$0
FTE	157.00	0.00	157.00

Department No. 720 - Game and Fish Department - Detail of Senate Changes

	Reduces Funding for Grahams Island State Park Road Project¹	Increases Funding for Wildlife Services²	Total Senate Changes
Salaries and wages			
Operating expenses			
Capital assets			
Grants	(300,000)		(300,000)
Land habitat and deer			
Noxious weed control			
Missouri River			
enforcement			
Grants, gifts, and			
donations			
Nongame wildlife			
conservation			
Lonetree Reservoir			
Wildlife Services		100,000	100,000
Total all funds	(\$300,000)	\$100,000	(\$200,000)
Less estimated income	(300,000)	100,000	(200,000)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for a grant to the Parks and Recreation Department for the Grahams Island State Park roadway project by \$300,000 to provide total grant funding of \$100,000.

² This amendment increases the amount of funding to be provided to the Agriculture Commissioner for the Wildlife Services program to provide a total of \$868,800.

A section is added to appropriate \$200,000 from the game and fish fund to the Game and Fish Department for the remainder of the 2009-11 biennium to be provided to the Agriculture Commissioner for the Wildlife Services program. Legislative intent is included in the section, and the section is declared to be an emergency measure.