

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

Page 1, line 2, after "intent" insert "; to provide for a legislative management study"

Page 1, replace lines 13 through 15 with:

"Capital assets	3,965,000	918,170	4,883,170
Grants	6,544,000	1,174,500	7,718,500
Land habitat and deer	11,080,162	1,824,524	12,904,686"

Page 1, replace lines 21 and 22 with:

"Wildlife services	<u>768,800</u>	<u>(368,800)</u>	<u>400,000</u>
Total special funds	\$59,463,938	\$6,455,004	\$65,918,942"

Page 2, after line 14, insert:

"SECTION 4. MISSOURI RIVER ENFORCEMENT. The Missouri River enforcement line item in section 1 of this Act includes the sum of \$200,000 for salaries and operating expenses of department employees coordinating or performing Missouri River law enforcement activities and for grants to local law enforcement agencies performing Missouri River law enforcement activities. The department may not use any of the funds for the purchase of equipment with a cost of \$3,000 or more.

SECTION 5. LEGISLATIVE MANAGEMENT STUDY - WILDLIFE SERVICES. During the 2011-12 interim, the legislative management shall consider studying the cooperative agreement between the agriculture commissioner and the United States department of agriculture wildlife services program. The study, if conducted, must include a review of current program funding sources and a review of wildlife damage control programs in other states. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-third legislative assembly."

Page 2, line 15, replace "\$100,000" with "\$400,000"

Page 2, line 17, after "road" insert ", funding of \$850,000 included in the land habitat and deer line item in section 1 of this Act relating to hunting access and deer depredation,"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Game and Fish Department - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$24,019,028	\$24,019,028		\$24,019,028
Operating expenses	12,524,493	12,524,493		12,524,493
Capital assets	4,183,170	4,183,170	700,000	4,883,170
Grants	7,718,500	7,418,500	300,000	7,718,500
Land habitat and deer	12,054,686	12,054,686	850,000	12,904,686
Noxious weed control	600,000	600,000		600,000

Missouri River enforcement	200,000	200,000		200,000
Grants, gifts, and donations	800,000	800,000		800,000
Nongame wildlife conservation	120,000	120,000		120,000
Lonetree Reservoir	1,749,065	1,749,065		1,749,065
Wildlife Services	768,800	868,800	(468,800)	400,000
Total all funds	\$64,737,742	\$64,537,742	\$1,381,200	\$65,918,942
Less estimated income	64,737,742	64,537,742	1,381,200	65,918,942
General fund	\$0	\$0	\$0	\$0
FTE	157.00	157.00	0.00	157.00

Department No. 720 - Game and Fish Department - Detail of House Changes

	Adds Funding for Land Purchases ¹	Restores Funding for Grahams Island State Park Road Project ²	Increases Spending Authority for Hunting Access and Deer Depredation ³	Adjusts Funding for Wildlife Services ⁴	Total House Changes
Salaries and wages					
Operating expenses					
Capital assets	700,000				700,000
Grants		300,000			300,000
Land habitat and deer			850,000		850,000
Noxious weed control					
Missouri River enforcement					
Grants, gifts, and donations					
Nongame wildlife conservation					
Lonetree Reservoir					
Wildlife Services				(468,800)	(468,800)
Total all funds	\$700,000	\$300,000	\$850,000	(\$468,800)	\$1,381,200
Less estimated income	700,000	300,000	850,000	(468,800)	1,381,200
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding for Game and Fish Department land purchases is increased by \$700,000 to provide total funding of \$1.5 million.

² Funding of \$300,000 removed by the Senate for the Grahams Island State Park road project is restored to provide total grant funding of \$400,000 for the project.

³ The land habitat and deer depredation line item is increased due to anticipated additional federal funding for hunting access programs and greater than anticipated requests for deer depredation assistance. The funding is declared to be an emergency measure.

⁴ Funding provided to the Agriculture Department from the game and fish fund for wildlife depredation purposes is reduced from \$868,800 to \$400,000.

This amendment also:

- Provides that funding for Missouri River law enforcement activities may be used for salaries and operating expenses for department employees coordinating or performing Missouri River law enforcement activities and for grants to local law enforcement agencies performing Missouri River law enforcement activities. The funding may not be used to purchase equipment with a cost of \$3,000 or more.
- Provides for a Legislative Management study of the United States Department of Agriculture Wildlife Services program.