

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

That the House recede from its amendments as printed on pages 1219-1221 of the Senate Journal and pages 1394-1396 of the House Journal and that Engrossed Senate Bill No. 2017 be amended as follows:

Page 1, replace lines 13 through 15 with:

|                       |            |           |             |
|-----------------------|------------|-----------|-------------|
| "Capital assets       | 3,965,000  | 418,169   | 4,383,169   |
| Grants                | 6,544,000  | 1,174,500 | 7,718,500   |
| Land habitat and deer | 11,080,162 | 1,824,524 | 12,904,686" |

Page 1, replace line 22 with:

|                      |              |             |               |
|----------------------|--------------|-------------|---------------|
| "Total special funds | \$59,463,938 | \$6,423,803 | \$65,887,741" |
|----------------------|--------------|-------------|---------------|

Page 2, after line 14, insert:

**"SECTION 4. MISSOURI RIVER ENFORCEMENT.** The Missouri River enforcement line item in section 1 of this Act includes the sum of \$200,000 for salaries and operating expenses of department employees coordinating or performing Missouri River law enforcement activities and for grants to local law enforcement agencies performing Missouri River law enforcement activities. The department may not use any of the funds for the purchase of equipment with a cost of \$3,000 or more."

Page 2, line 15, replace "\$100,000" with "\$400,000"

Page 2, line 17, after "road" insert ", funding of \$850,000 included in the land habitat and deer line item in section 1 of this Act relating to hunting access and deer depredation,"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2017 - Game and Fish Department - Conference Committee Action**

|                               | Executive Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|-------------------------------|------------------|----------------|------------------------------|------------------------------|---------------|---------------------|
| Salaries and wages            | \$24,019,028     | \$24,019,028   |                              | \$24,019,028                 | \$24,019,028  |                     |
| Operating expenses            | 12,524,493       | 12,524,493     |                              | 12,524,493                   | 12,524,493    |                     |
| Capital assets                | 4,183,170        | 4,183,170      | 199,999                      | 4,383,169                    | 4,883,170     | (500,001)           |
| Grants                        | 7,718,500        | 7,418,500      | 300,000                      | 7,718,500                    | 7,718,500     |                     |
| Land habitat and deer         | 12,054,686       | 12,054,686     | 850,000                      | 12,904,686                   | 12,904,686    |                     |
| Noxious weed control          | 600,000          | 600,000        |                              | 600,000                      | 600,000       |                     |
| Missouri River enforcement    | 200,000          | 200,000        |                              | 200,000                      | 200,000       |                     |
| Grants, gifts, and donations  | 800,000          | 800,000        |                              | 800,000                      | 800,000       |                     |
| Nongame wildlife conservation | 120,000          | 120,000        |                              | 120,000                      | 120,000       |                     |
| Lonetree Reservoir            | 1,749,065        | 1,749,065      |                              | 1,749,065                    | 1,749,065     |                     |
| Wildlife Services             | 768,800          | 868,800        |                              | 868,800                      | 400,000       | 468,800             |
| Total all funds               | \$64,737,742     | \$64,537,742   | \$1,349,999                  | \$65,887,741                 | \$65,918,942  | (\$31,201)          |
| Less estimated income         | 64,737,742       | 64,537,742     | 1,349,999                    | 65,887,741                   | 65,918,942    | (31,201)            |
| General fund                  | \$0              | \$0            | \$0                          | \$0                          | \$0           | \$0                 |
|                               | 157.00           | 157.00         | 0.00                         | 157.00                       | 157.00        | 0.00                |



**Department No. 720 - Game and Fish Department - Detail of Conference Committee Changes**

|                               | Adds Funding<br>for Land<br>Purchases <sup>1</sup> | Restores<br>Funding for<br>Grahams Island<br>State Park Road<br>Project <sup>2</sup> | Increases<br>Spending<br>Authority for<br>Hunting Access<br>and Deer<br>Depredation <sup>3</sup> | Total<br>Conference<br>Committee<br>Changes |
|-------------------------------|--|--|--|---|
| Salaries and wages            |  |  |  |   |
| Operating expenses            |  |  |  |   |
| Capital assets                | 199,999  |  |  | 199,999                                     |
| Grants                        |  | 300,000  |  | 300,000                                     |
| Land habitat and deer         |  |  | 850,000  | 850,000                                     |
| Noxious weed control          |  |  |  |   |
| Missouri River enforcement    |  |  |  |   |
| Grants, gifts, and donations  |  |  |  |   |
| Nongame wildlife conservation |  |  |  |   |
| Lonetree Reservoir            |  |  |  |   |
| Wildlife Services             |  |  |  |   |
| Total all funds               | \$199,999  | \$300,000  | \$850,000  | \$1,349,999                                 |
| Less estimated income         | 199,999  | 300,000  | 850,000  | 1,349,999                                   |
| General fund                  | \$0  | \$0  | \$0  | \$0   |
| FTE                           | 0.00   | 0.00   | 0.00   | 0.00  |

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<sup>1</sup> Funding for Game and Fish Department land purchases is increased by \$199,999 to provide total funding of \$999,999. The House increased funding for land purchases by \$700,000 to provide total funding of \$1.5 million.

<sup>2</sup> Funding of \$300,000 removed by the Senate for the Grahams Island State Park road project is restored to provide total grant funding of \$400,000 for the project. The funding was also restored by the House.

<sup>3</sup> The land habitat and deer depredation line item is increased due to anticipated additional federal funding for hunting access programs and greater than anticipated requests for deer depredation assistance. The funding is declared to be an emergency measure. The House also added this funding.

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This amendment also:

- Adds a section to provide that funding for Missouri River law enforcement activities may be used for salaries and operating expenses for department employees coordinating or performing Missouri River law enforcement activities and for grants to local law enforcement agencies performing Missouri River law enforcement activities. The funding may not be used to purchase equipment with a cost of \$3,000 or more. The House also added this section.