

PROPOSED AMENDMENTS TO SENATE BILL NO. 2014

Page 1, replace line 12 with:

"Total all funds \$4,543,318 \$545,935 \$5,089,253"

Page 1, replace line 14 with:

"Total general fund \$1,555,815 \$414,550 \$1,970,365"

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2014 - Protection and Advocacy Project - House Action**

	Executive Budget	Senate Version	House Changes	House Version
Protection and Advocacy Project	\$5,139,253	\$5,139,253	(\$50,000)	\$5,089,253
Total all funds	\$5,139,253	\$5,139,253	(\$50,000)	\$5,089,253
Less estimated income	3,118,888	3,118,888	0	3,118,888
General fund	\$2,020,365	\$2,020,365	(\$50,000)	\$1,970,365
FTE	28.50	28.50	0.00	28.50

**Department No. 360 - Protection and Advocacy Project - Detail of House Changes**

	Reduces Funding for Protection and Advocacy Project <sup>1</sup>	Total House Changes
Protection and Advocacy Project	(\$50,000)	(\$50,000)
Total all funds	(\$50,000)	(\$50,000)
Less estimated income	0	0
General fund	(\$50,000)	(\$50,000)
FTE	0.00	0.00

<sup>1</sup> Funding from the general fund for the Protection and Advocacy Project is reduced by \$50,000 with specific budget reductions to be determined by the agency.