

PROPOSED AMENDMENTS TO SENATE BILL NO. 2014

That the House recede from its amendments as printed on pages 1117 and 1118 of the Senate Journal and pages 1304 and 1305 of the House Journal and that Senate Bill No. 2014 be amended as follows:

Page 1, replace line 12 with:

"Total all funds \$4,543,318 \$560,935 \$5,104,253"

Page 1, replace line 14 with:

"Total general fund \$1,555,815 \$429,550 \$1,985,365"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2014 - Protection and Advocacy Project - Conference Committee Action**

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Protection and Advocacy Project	\$5,139,253	\$5,139,253	(\$35,000)	\$5,104,253	\$5,089,253	\$15,000
Total all funds	\$5,139,253	\$5,139,253	(\$35,000)	\$5,104,253	\$5,089,253	\$15,000
Less estimated income	3,118,888	3,118,888	0	3,118,888	3,118,888	0
General fund	\$2,020,365	\$2,020,365	(\$35,000)	\$1,985,365	\$1,970,365	\$15,000
FTE	28.50	28.50	0.00	28.50	28.50	0.00

**Department No. 360 - Protection and Advocacy Project - Detail of Conference Committee Changes**

	Reduces Funding for Protection and Advocacy Project <sup>1</sup>	Total Conference Committee Changes
Protection and Advocacy Project	(\$35,000)	(\$35,000)
Total all funds	(\$35,000)	(\$35,000)
Less estimated income	0	0
General fund	(\$35,000)	(\$35,000)
FTE	0.00	0.00

<sup>1</sup> Funding from the general fund for the Protection and Advocacy Project is reduced by \$35,000 with specific budget reductions to be determined by the agency. The House reduced funding from the general fund for the Protection and Advocacy Project by \$50,000.