

March 25, 2011

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2009

Page 1, replace lines 16 and 17 with:

"Salaries and wages	\$8,566,196	\$1,146,168	\$9,712,364
Operating expenses	6,094,603	356,850	6,451,453"

Page 1, replace line 21 with:

"Wildlife services	1,067,400	(1,067,400)	0
Wildlife depredation	0	1,000,000	1,000,000"

Page 1, remove lines 23 and 24

Page 2, replace lines 1 and 2 with:

"Total all funds	\$21,316,349	\$1,234,348	\$22,550,697
Less estimated income	<u>14,094,466</u>	<u>562,985</u>	<u>14,657,451</u>
Total general fund	\$7,221,883	\$671,363	\$7,893,246
Full-time equivalent positions	74.50	2.50	77.00"

Page 2, line 14, replace "\$4,627,709" with "\$5,078,037"

Page 2, remove lines 18 through 22

Page 2, line 24, replace "\$1,068,261" with "\$599,461"

Page 2, after line 27, insert:

**"SECTION 6. WILDLIFE DEPREDATION.** The agriculture commissioner shall establish a program to assist in wildlife depredation control for the biennium beginning July 1, 2011, and ending June 30, 2013. The agriculture commissioner may use the funding included in the wildlife depredation line item in section 1 of this Act to contract with a private entity or hire temporary employees for wildlife depredation control and to establish a bounty program to mitigate wildlife depredation issues."

Page 4, overstrike line 18

Page 4, line 19, overstrike "tax commissioner" and insert immediately thereafter "off premises events"

Page 4, line 19, remove "In addition, the agriculture commissioner may issue special events"

Page 4, line 20, remove "permits to promote the wine industry in this state."

Page 5, line 14, overstrike "a designated trade show, convention, festival, or similar event"

Page 5, line 15, overstrike "approved by the tax commissioner" and insert immediately thereafter "off premises events"

Page 5, line 15, remove "In addition, the agriculture commissioner may"

Page 5, line 16, remove "issue special events permits to promote the spirits industry in this state."

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2009 - Department of Agriculture - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$9,303,178	\$9,384,828	\$327,536	\$9,712,364
Operating expenses	6,548,199	6,368,661	82,792	6,451,453
Capital assets	17,000	17,000		17,000
Grants	3,095,828	3,170,828		3,170,828
State Board of Animal Health	1,949,052	2,149,052		2,149,052
Wildlife Services	1,067,400	1,417,400	(1,417,400)	
Crop Harmonization Board	50,000	50,000		50,000
Wildlife depredation			1,000,000	1,000,000
<b>Total all funds</b>	<b>\$22,030,657</b>	<b>\$22,557,769</b>	<b>(\$7,072)</b>	<b>\$22,550,697</b>
Less estimated income	13,645,923	14,365,923	291,528	14,657,451
<b>General fund</b>	<b>\$8,384,734</b>	<b>\$8,191,846</b>	<b>(\$298,600)</b>	<b>\$7,893,246</b>
FTE	74.50	75.00	2.00	77.00

**Department No. 602 - Department of Agriculture - Detail of House Changes**

	<b>Adds Anhydrous Ammonia Inspection Positions<sup>1</sup></b>	<b>Removes Funding for Wildlife Services<sup>2</sup></b>	<b>Adds Funding for Wildlife Depredation Program<sup>3</sup></b>	<b>Total House Changes</b>
Salaries and wages	\$327,536			\$327,536
Operating expenses	82,792			82,792
Capital assets				
Grants				
State Board of Animal Health				
Wildlife Services		(1,417,400)		(1,417,400)
Crop Harmonization Board				
Wildlife depredation			1,000,000	1,000,000
<b>Total all funds</b>	<b>\$410,328</b>	<b>(\$1,417,400)</b>	<b>\$1,000,000</b>	<b>(\$7,072)</b>
Less estimated income	410,328	(1,118,800)	1,000,000	291,528
<b>General fund</b>	<b>\$0</b>	<b>(\$298,600)</b>	<b>\$0</b>	<b>(\$298,600)</b>
FTE	2.00	0.00	0.00	2.00

<sup>1</sup> Two anhydrous ammonia inspector positions and related operating expenses are added with funding from the environment and rangeland protection fund. House Bill No. 1321 transfers anhydrous ammonia inspection duties from the Insurance Commissioner to the Agriculture Commissioner.

<sup>2</sup> Funding for the Wildlife Services program is removed, including estimated income of \$868,800 from the Game and Fish Department and \$250,000 from the State Water Commission.

<sup>3</sup> Funding is added from the game and fish fund (\$400,000), from funding received from the State Water Commission (\$100,000), and from other income received (\$500,000) for wildlife depredation control. A section is added requiring the Agriculture Commissioner to establish a wildlife depredation program and authoring the commissioner to contract with a private entity or hire temporary employees for wildlife

depredation control and to establish a bounty program to mitigate wildlife depredation issues.

---

This amendment also:

- Adjusts Section 4 regarding funding provided from the environment and rangeland protection fund.
- Removes Section 5 that provides \$40,000 from the anhydrous ammonia storage facility inspection fund to the Agriculture Commissioner. House Bill No. 1321 eliminates the anhydrous ammonia storage facility inspection fund and deposits fund revenues in the environment and rangeland protection fund.
- Adjusts Section 6 regarding funding provided from the game and fish fund. The amendments provide that \$599,461 is from the game and fish fund for wildlife depredation (\$400,000) and the State Board of Animal Health (\$199,461).
- Revises Sections 9 and 10 regarding special events permits for wine and spirits promotion.