

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2009

That the House recede from its amendments as printed on pages 1120-1122 of the Senate Journal and pages 1209-1211 of the House Journal and that Engrossed Senate Bill No. 2009 be amended as follows:

Page 1, line 6, after "fees" insert "; to provide for a transfer; to provide an exemption"

Page 1, replace lines 16 and 17 with:

"Salaries and wages	\$8,566,196	\$1,146,168	\$9,712,364
Operating expenses	6,094,603	356,850	6,451,453"

Page 1, remove lines 22 through 24

Page 2, replace lines 1 and 2 with:

"Crop harmonization board	<u>50,000</u>	<u>25,000</u>	<u>75,000</u>
Total all funds	\$21,316,349	\$1,676,748	\$22,993,097
Less estimated income	<u>14,094,466</u>	<u>706,785</u>	<u>14,801,251</u>
Total general fund	\$7,221,883	\$969,963	\$8,191,846
Full-time equivalent positions	74.50	2.50	77.00"

Page 2, line 14, replace "\$4,627,709" with "\$5,103,037"

Page 2, replace lines 18 through 22 with:

"SECTION 5. TRANSFER - ENVIRONMENT AND RANGELAND PROTECTION FUND - MINOR USE PESTICIDE FUND. The agriculture commissioner shall transfer \$200,000 from the environment and rangeland protection fund to the minor use pesticide fund during the biennium beginning July 1, 2011, and ending June 30, 2013."

Page 2, line 23, after "**FUND**" insert "- **TRANSFER**"

Page 2, line 24, remove ", or so much of the sum as may be"

Page 2, line 25, remove "necessary,"

Page 2, line 25, after "fund" insert "which the game and fish department shall transfer to the agriculture commissioner"

Page 2, after line 27, insert:

"SECTION 7. ESTIMATED INCOME - STATE WATER COMMISSION - TRANSFER. The estimated income line item in section 1 of this Act includes the sum of \$250,000 which the state water commission shall transfer to the agriculture commissioner for the wildlife services program, for the biennium beginning July 1, 2011, and ending June 30, 2013.

SECTION 8. EXEMPTION - JOHNE'S DISEASE CONTROL. The amount appropriated for Johne's disease control in section 1 of chapter 61 of the 2009 Session Laws is not subject to section 54-44.1-11 and any unexpended appropriations may be continued into the biennium beginning July 1, 2011, and ending June 30, 2013."

Page 4, overstrike line 18

Page 4, line 19, overstrike "tax commissioner" and insert immediately thereafter "off premises events"

Page 4, line 19, remove "In addition, the agriculture commissioner may issue special events"

Page 4, line 20, remove "permits to promote the wine industry in this state."

Page 5, line 14, overstrike ", at a designated trade show, convention, festival, or similar event"

Page 5, line 15, overstrike "approved by the tax commissioner" and insert immediately thereafter "at off premises events"

Page 5, line 15, remove "In addition, the agriculture commissioner may"

Page 5, line 16, remove "issue special events permits to promote the spirits industry in this state."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - Department of Agriculture - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$9,303,178	\$9,384,828	\$327,536	\$9,712,364	\$9,712,364	
Operating expenses	6,548,199	6,368,661	82,792	6,451,453	6,451,453	
Capital assets	17,000	17,000		17,000	17,000	
Grants	3,095,828	3,170,828		3,170,828	3,170,828	
State Board of Animal Health	1,949,052	2,149,052		2,149,052	2,149,052	
Wildlife Services	1,067,400	1,417,400		1,417,400		1,417,400
Crop Harmonization Board	50,000	50,000	25,000	75,000	50,000	25,000
Wildlife depredation					1,000,000	(1,000,000)
Total all funds	\$22,030,657	\$22,557,769	\$435,328	\$22,993,097	\$22,550,697	\$442,400
Less estimated income	13,645,923	14,365,923	435,328	14,801,251	14,657,451	143,800
General fund	\$8,384,734	\$8,191,846	\$0	\$8,191,846	\$7,893,246	\$298,600
FTE	74.50	75.00	2.00	77.00	77.00	0.00

Department No. 602 - Department of Agriculture - Detail of Conference Committee Changes

	Adds Anhydrous Ammonia Inspection Positions ¹	Adds Funding for Crop Harmonization Board ²	Total Conference Committee Changes
Salaries and wages	\$327,536		\$327,536
Operating expenses	82,792		82,792
Capital assets			
Grants			
State Board of Animal Health			
Wildlife Services			
Crop Harmonization Board		25,000	25,000
Wildlife depredation			
Total all funds	\$410,328	\$25,000	\$435,328

Less estimated income	410,328	25,000	435,328
General fund	\$0	\$0	\$0
FTE	2.00	0.00	2.00

¹ Two anhydrous ammonia inspector positions and related operating expenses are added with funding from the environment and rangeland protection fund. House Bill No. 1321 transfers anhydrous ammonia inspection duties from the Insurance Commissioner to the Agriculture Commissioner. These positions were also added by the House.

² Funding from the environment and rangeland protection fund is added for expenses of the Crop Harmonization Board.

This amendment also:

- Adjusts Section 4 regarding funding provided from the environment and rangeland protection fund.
- Removes Section 5 that provides \$40,000 from the anhydrous ammonia storage facility inspection fund to the Agriculture Commissioner. House Bill No. 1321 eliminates the anhydrous ammonia storage facility inspection fund and deposits fund revenues in the environment and rangeland protection fund. This section was also removed by the House.
- Adjusts Section 6 to require the Game and Fish Department to transfer \$1,068,261 of funding from the game and fish fund to the Agriculture Commissioner for various Department of Agriculture programs. The House provided the Agriculture Commissioner with \$599,461 of funding from the game and fish fund.
- Revises Sections 9 and 10 as provided in the House amendments regarding special events permits for wine and spirits promotion.
- Adds a section to authorize the Agriculture Commissioner to transfer \$200,000 from the environment and rangeland protection fund to the minor use pesticide fund.
- Adds a section to authorize funding for Johnne's disease control provided in 2009 Senate Bill No. 2342 to be continued into the 2011-13 biennium.
- Adds a section to require the State Water Commission to transfer \$250,000 to the Agriculture Commissioner for the Wildlife Services program. The House provided the Agriculture Commissioner with \$100,000 of funding from the State Water Commission for wildlife depredation.