

FISCAL NOTE
 Requested by Legislative Council
 03/31/2011

Amendment to: Engrossed
 SB 2009

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2009-2011 Biennium		2011-2013 Biennium		2013-2015 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	(\$785,000)	\$785,000	\$0	\$785,000
Expenditures	\$0	\$0	(\$298,600)	\$0	\$0	\$0
Appropriations	\$0	\$0	(\$298,600)	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2009-2011 Biennium			2011-2013 Biennium			2013-2015 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2A. **Bill and fiscal impact summary:** *Provide a brief summary of the measure, including description of the provisions having fiscal impact (limited to 300 characters).*

The amendments to SB 2009 amends Sections 19-20.1-03, 19-20.1-03.1, and 19.20.1-06 to deposit fertilizer registration, licensing, and inspection fees in the environment and rangeland protection fund rather than the general fund; and eliminate the Wildlife Services' line item.

B. **Fiscal impact sections:** *Identify and provide a brief description of the sections of the measure which have fiscal impact. Include any assumptions and comments relevant to the analysis.*

The amended Sections referenced in 2A are estimated to reduce the general fund revenues by \$785,000. The fees will be deposited in the environment and rangeland protection fund. The Wildlife Services' line item was eliminated.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The revenue estimate is based on historical revenue data. The Department of Agriculture reported the revenue as general funds in the budget we submitted.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Wildlife Services' line item was eliminated. This amendment results in a \$298,600 general fund reduction in expenditures.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, for each agency and fund affected. Explain the relationship between the amounts shown for expenditures and appropriations. Indicate whether the appropriation is also included in the executive budget or relates to a continuing appropriation.*

The Wildlife Services' line item was eliminated, resulting in a reduction of \$298,600 general fund reduction in appropriations.

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