

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

Page 1, replace lines 10 through 16 with:

"Administration	\$2,926,419	\$235,883	\$3,162,302
Field operations	37,198,354	4,821,472	42,019,826
Law enforcement training academy	<u>1,496,942</u>	<u>2,096,727</u>	<u>3,593,669</u>
Total all funds	\$41,621,715	\$7,154,082	\$48,775,797
Less estimated income	<u>10,893,730</u>	<u>984,719</u>	<u>11,878,449</u>
Total general fund	\$30,727,985	\$6,169,363	\$36,897,348
Full-time equivalent positions	194.00	3.00	197.00"

Page 2, after line 1, insert:

"Emergency vehicle operations course 0 1,990,002"

Page 2, replace lines 3 through 5 with:

"Total all funds	\$280,000	\$3,477,002
Total special funds	<u>0</u>	<u>419,700</u>
Total general fund	\$280,000	\$3,057,302"

Page 2, line 11, replace "\$4,849,220" with "\$5,378,886"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1011 - Highway Patrol - Senate Action**

	Executive Budget	House Version	Senate Changes	Senate Version
Administration	\$3,159,842	\$3,157,382	\$4,920	\$3,162,302
Field operations	41,539,957	40,258,516	1,761,310	42,019,826
Law Enforcement Training Academy	5,692,488	1,601,309	1,992,360	3,593,669
Total all funds	\$50,392,287	\$45,017,207	\$3,758,590	\$48,775,797
Less estimated income	<u>12,100,404</u>	<u>11,348,783</u>	<u>529,666</u>	<u>11,878,449</u>
General fund	\$38,291,883	\$33,668,424	\$3,228,924	\$36,897,348
FTE	197.00	191.00	6.00	197.00

**Department No. 504 - Highway Patrol - Detail of Senate Changes**

	<b>Adjusts Funding for State Fleet Mileage Rates<sup>1</sup></b>	<b>Restores New Motor Carrier Positions<sup>2</sup></b>	<b>Restores Trooper Positions<sup>3</sup></b>	<b>Restores Funding for Emergency Vehicle Operations Course<sup>4</sup></b>	<b>Total Senate Changes</b>
Administration	\$4,920				\$4,920
Field operations	459,738	733,688	567,884		1,761,310
Law Enforcement Training Academy	2,358			1,990,002	1,992,360
<b>Total all funds</b>	<b>\$467,016</b>	<b>\$733,688</b>	<b>\$567,884</b>	<b>\$1,990,002</b>	<b>\$3,758,590</b>
Less estimated income	102,090	95,379	73,497	258,700	529,666
<b>General fund</b>	<b>\$364,926</b>	<b>\$638,309</b>	<b>\$494,387</b>	<b>\$1,731,302</b>	<b>\$3,228,924</b>
FTE	0.00	3.00	3.00	0.00	6.00

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<sup>1</sup> Funding for State Fleet Services mileage is increased to reflect an estimated mileage rate of 64 cents per mile for Highway Patrol vehicles. The executive recommendation provided funding for an estimated mileage rate of 61 cents per mile, and the House reduced funding to reflect an estimated mileage rate of 58 cents per mile.

<sup>2</sup> Three new FTE motor carrier positions and related funding removed by the House are restored.

<sup>3</sup> Three FTE trooper positions and related funding removed by the House are restored. The positions were removed in the agency budget request and restored in the executive recommendation.

<sup>4</sup> Funding is restored for an emergency vehicle operations course removed by the House. The executive recommendation included funding for an emergency vehicle operations course and indoor shooting range which were removed by the House.

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This amendment also adjusts Section 2 to provide that funding for the emergency vehicle operations course is one-time funding.