

HOUSE BILL NO. 1008

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the department of
2 financial institutions.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds
5 as may be necessary, are appropriated from special funds derived from other income, to the
6 department of financial institutions for the purpose of defraying the expenses of the department
7 of financial institutions, for the biennium beginning July 1, 2011, and ending June 30, 2013, as
8 follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
11 Salaries and wages	\$4,762,225	\$594,630	\$5,356,855
12 Operating expenses	1,304,263	(18,707)	1,285,556
13 <u>Operating expenses</u>	<u>1,304,263</u>	<u>155,200</u>	<u>1,459,463</u>
14 Contingency	<u>20,000</u>	<u>0</u>	<u>20,000</u>
15 Total special funds	\$6,086,488	\$575,923	\$6,662,411
16 <u>Total special funds</u>	<u>\$6,086,488</u>	<u>\$749,830</u>	<u>\$6,836,318</u>
17 Full-time equivalent positions	29.00	0.00	29.00