

February 22, 2011

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2012

Page 2, replace lines 7 through 10 with:

|                              |                      |                    |                      |
|------------------------------|----------------------|--------------------|----------------------|
| "Grants - Medical assistance | <u>1,300,642,323</u> | <u>328,874,163</u> | <u>1,629,516,486</u> |
| Total all funds              | \$1,870,492,778      | \$387,226,319      | \$2,257,719,097      |
| Less estimated income        | <u>1,381,801,240</u> | <u>138,299,755</u> | <u>1,520,100,995</u> |
| Total general fund           | \$488,691,538        | \$248,926,564      | \$737,618,102"       |

Page 3, replace lines 3 through 5 with:

|                           |                      |                    |                      |
|---------------------------|----------------------|--------------------|----------------------|
| "Grand total general fund | \$646,349,516        | \$287,324,991      | \$933,674,507        |
| Grand total special funds | <u>1,549,066,932</u> | <u>144,214,177</u> | <u>1,693,281,109</u> |
| Grand total all funds     | \$2,195,416,448      | \$431,539,168      | \$2,626,955,616"     |

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

This amendment adds funding of \$2,580,462, of which \$570,153 is from the general fund, \$570,153 is from special funds, and \$1,440,156 is from federal funds, for a competitive institution for mental disease demonstration grant available through federal health care reform.