

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

That the Senate recede from its amendments as printed on pages 1606-1620 of the House Journal and pages 1226-1241 of the Senate Journal and that Engrossed House Bill No. 1003 be amended as follows:

Page 1, line 2, after "system" insert "; to provide borrowing authority"

Page 1, line 3, after "projects" insert "; to amend and reenact sections 15-10-08 and 15-70-04, subsection 3 of section 43-12.2-03, and subsection 3 of section 43-17.2-03 of the North Dakota Century Code, relating to state board of higher education member compensation, eligibility for the medical personnel loan repayment program, eligibility for the physician loan repayment program, and grants for nonbeneficiary students enrolled in tribally controlled community colleges; to provide legislative intent; to provide for a report; to provide for legislative management studies"

Page 1, remove lines 13 through 24

Page 2, remove lines 1 through 31

Page 3, remove lines 1 through 31

Page 4, remove lines 1 through 31

Page 5, remove lines 1 through 30

Page 6, remove lines 1 through 29

Page 7, replace lines 1 through 5 with:

"Subdivision 1.

NORTH DAKOTA UNIVERSITY SYSTEM OFFICE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Capital assets	\$12,014,048	\$190,721	\$12,204,769
Competitive research program	7,050,000	0	7,050,000
System governance	7,185,612	(308,340)	6,877,272
Title II	695,600	0	695,600
System information technology services	30,230,038	5,776,629	36,006,667
Professional liability insurance	1,100,000	(300,000)	800,000
Student financial assistance grants	19,374,022	0	19,374,022
Professional student exchange program	3,337,100	(15,662)	3,321,438

Academic and technical education scholarships	3,000,000	(3,000,000)	0
Two-year campus marketing	800,000	0	800,000
Scholars program	2,113,584	0	2,113,584
Native American scholarships	381,292	192,975	574,267
Tribally controlled community college grants	700,000	300,000	1,000,000
Security and emergency preparedness	750,000	(750,000)	0
Education incentive programs	3,176,344	0	3,176,344
Science, technology, engineering, and mathematics teacher education enhancement	1,500,000	(1,500,000)	0
Equity and student affordability	0	15,240,565	15,240,565
Grants	100,000	(100,000)	0
Total all funds	\$93,507,640	\$15,726,888	\$109,234,528
Less estimated income	<u>4,748,958</u>	<u>(1,994,240)</u>	<u>2,754,718</u>
Total general fund	\$88,758,682	\$17,721,128	\$106,479,810
Full-time equivalent positions	23.30	0.00	23.30

Subdivision 2.

BISMARCK STATE COLLEGE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$24,204,005	\$2,256,082	\$26,460,087
Capital assets	<u>243,481</u>	<u>13,767,125</u>	<u>14,010,606</u>
Total all funds	\$24,447,486	\$16,023,207	\$40,470,693
Less estimated income	<u>0</u>	<u>8,535,000</u>	<u>8,535,000</u>
Total general fund	\$24,447,486	\$7,488,207	\$31,935,693
Full-time equivalent positions	111.51	0.00	111.51

Subdivision 3.

LAKE REGION STATE COLLEGE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$7,956,210	\$663,033	\$8,619,243
Capital assets	<u>43,662</u>	<u>977,705</u>	<u>1,021,367</u>
Total all funds	\$7,999,872	\$1,640,738	\$9,640,610
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$7,999,872	\$1,640,738	\$9,640,610
Full-time equivalent positions	37.50	0.00	37.50

Subdivision 4.

WILLISTON STATE COLLEGE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$7,696,999	\$803,898	\$8,500,897
Capital assets	<u>86,475</u>	<u>5,156,326</u>	<u>5,242,801</u>
Total all funds	\$7,783,474	\$5,960,224	\$13,743,698
Less estimated income	<u>0</u>	<u>2,225,000</u>	<u>2,225,000</u>
Total general fund	\$7,783,474	\$3,735,224	\$11,518,698
Full-time equivalent positions	43.42	0.00	43.42

Subdivision 5.

UNIVERSITY OF NORTH DAKOTA

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$125,036,783	\$11,557,009	\$136,593,792
Capital assets	<u>2,300,545</u>	<u>45,158,167</u>	<u>47,458,712</u>
Total all funds	\$127,337,328	\$56,715,176	\$183,052,504
Less estimated income	<u>0</u>	<u>30,450,000</u>	<u>30,450,000</u>
Total general fund	\$127,337,328	\$26,265,176	\$153,602,504
Full-time equivalent positions	651.91	0.00	651.91

Subdivision 6.

NORTH DAKOTA STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$108,367,622	\$10,567,076	\$118,934,698
Capital assets	<u>1,692,225</u>	<u>37,412,702</u>	<u>39,104,927</u>
Total all funds	\$110,059,847	\$47,979,778	\$158,039,625
Less estimated income	<u>0</u>	<u>36,100,000</u>	<u>36,100,000</u>
Total general fund	\$110,059,847	\$11,879,778	\$121,939,625
Full-time equivalent positions	584.88	0.00	584.88

Subdivision 7.

#### NORTH DAKOTA STATE COLLEGE OF SCIENCE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$31,607,155	\$2,006,991	\$33,614,146
Capital assets	<u>753,332</u>	<u>21,317,713</u>	<u>22,071,045</u>
Total all funds	\$32,360,487	\$23,324,704	\$55,685,191
Less estimated income	<u>0</u>	<u>10,700,000</u>	<u>10,700,000</u>
Total general fund	\$32,360,487	\$12,624,704	\$44,985,191
Full-time equivalent positions	164.87	0.00	164.87

Subdivision 8.

#### DICKINSON STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$20,123,737	\$2,682,639	\$22,806,376
Capital assets	<u>383,690</u>	<u>25,388</u>	<u>409,078</u>
Total all funds	\$20,507,427	\$2,708,027	\$23,215,454
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$20,507,427	\$2,708,027	\$23,215,454
Full-time equivalent positions	92.96	0.00	92.96

Subdivision 9.

#### MAYVILLE STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$11,629,616	\$1,010,207	\$12,639,823
Capital assets	<u>208,991</u>	<u>234,514</u>	<u>443,505</u>
Total all funds	\$11,838,607	\$1,244,721	\$13,083,328
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$11,838,607	\$1,244,721	\$13,083,328
Full-time equivalent positions	58.72	0.00	58.72

Subdivision 10.

#### MINOT STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$34,623,707	\$2,647,646	\$37,271,353
Capital assets	<u>596,870</u>	<u>21,187,305</u>	<u>21,784,175</u>
Total all funds	\$35,220,577	\$23,834,951	\$59,055,528
Less estimated income	<u>0</u>	<u>16,034,555</u>	<u>16,034,555</u>
Total general fund	\$35,220,577	\$7,800,396	\$43,020,973
Full-time equivalent positions	187.83	0.00	187.83

Subdivision 11.

#### VALLEY CITY STATE UNIVERSITY

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$16,368,001	\$1,037,737	\$17,405,738
Capital assets	<u>258,416</u>	<u>11,513,319</u>	<u>11,771,735</u>
Total all funds	\$16,626,417	\$12,551,056	\$29,177,473
Less estimated income	<u>0</u>	<u>1,015,000</u>	<u>1,015,000</u>
Total general fund	\$16,626,417	\$11,536,056	\$28,162,473
Full-time equivalent positions	90.37	0.00	90.37

Subdivision 12.

#### DAKOTA COLLEGE AT BOTTINEAU

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$5,862,372	\$378,063	\$6,240,435
Capital assets	<u>109,725</u>	<u>705,782</u>	<u>815,507</u>
Total all funds	\$5,972,097	\$1,083,845	\$7,055,942
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$5,972,097	\$1,083,845	\$7,055,942
Full-time equivalent positions	34.81	0.00	34.81

Subdivision 13.

UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$40,890,401	\$5,892,620	\$46,783,021
Total all funds	\$40,890,401	\$5,892,620	\$46,783,021
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
Total general fund	\$40,890,401	\$5,892,620	\$46,783,021
Full-time equivalent positions	137.43	0.00	137.43

Subdivision 14.

NORTH DAKOTA FOREST SERVICE

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Operations	\$4,471,040	\$641,127	\$5,112,167
Capital assets	<u>36,638</u>	<u>67,153</u>	<u>103,791</u>
Total all funds	\$4,507,678	\$708,280	\$5,215,958
Less estimated income	<u>997,486</u>	<u>6,000</u>	<u>1,003,486</u>
Total general fund	\$3,510,192	\$702,280	\$4,212,472
Full-time equivalent positions	26.00	0.00	26.00

Subdivision 15.

BILL TOTAL

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Grand total all funds	\$539,059,338	\$215,394,215	\$754,453,553

Grand total special funds	<u>5,746,444</u>	<u>103,071,315</u>	<u>108,817,759</u>
Grand total general fund	\$533,312,894	\$112,322,900	\$645,635,794"

Page 7, replace line 12 with:

"Dickinson state university operating funds	350,000	900,000
Mayville state university drainage study	0	55,000
UND school of medicine space utilization study	0	100,000"

Page 7, replace lines 17 through 21 with:

"Capital projects - General fund	39,008,248	47,136,000
Capital projects - Other funds	166,958,000	105,065,555
Capital projects - Permanent oil tax trust fund	10,400,000	0
Special assessments payments	0	819,357"

Page 7, replace lines 23 through 25 with:

"Total all funds	\$257,001,168	\$154,325,912
Total other funds	<u>197,017,920</u>	<u>105,065,555</u>
Total general fund	\$59,983,248	\$49,260,357"

Page 7, remove lines 30 and 31

Page 8, replace lines 1 through 4 with:

**"SECTION 3. TRANSFER - PERMANENT OIL TAX TRUST FUND - 2009-11 BIENNIUM.** The office of management and budget shall transfer any unexpended funds appropriated from the permanent oil tax trust fund in chapter 31 of the 2009 Session Laws to the appropriate higher education institution's special fund at the end of the biennium beginning July 1, 2009, and ending June 30, 2011. For the purposes of this section, "end of the biennium" means thirty days after the close of the biennial period but prior to the cancellation of unexpended appropriations under section 54-44.1-11.

**SECTION 4. BORROWING AUTHORITY - WILLISTON STATE COLLEGE - WORKFORCE TRAINING BUILDING PROJECT.** Williston state college may borrow the sum of \$1,725,000, or so much of the sum as may be necessary, from the Bank of North Dakota for the workforce training building project for the period beginning with the effective date of this Act and ending June 30, 2013."

Page 8, remove lines 5 through 9

Page 8, line 10, replace "\$12,254,769" with "\$12,204,769"

Page 8, after line 12, insert:

**"SECTION 6. EQUITY AND STUDENT AFFORDABILITY FUNDING POOL TRANSFERS.** The equity and student affordability line item in subdivision 1 of

section 1 of this Act includes the sum of \$15,240,565 which must be transferred by the state board of higher education to institutions under its control based on existing formulas for equity and student affordability distributions.

**SECTION 7. NORTH DAKOTA UNIVERSITY SYSTEM AND UNIVERSITY OF NORTH DAKOTA JOINT INFORMATION TECHNOLOGY BUILDING PROJECT - BUDGET SECTION REPORT.** The capital assets line item in subdivision 5 of section 1 of this Act includes the sum of \$20,500,000 for the North Dakota university system and university of North Dakota joint information technology building project. The state board of higher education may spend additional funds on the project of up to \$5,000,000 that are made available from the university of North Dakota, North Dakota state university, and North Dakota university system 2011-13 biennium information technology services funding resulting from one-time savings or efficiencies. The North Dakota university system shall provide a report to the budget section of the legislative management regarding any funds expended pursuant to this section.

**SECTION 8. NORTH DAKOTA STATE UNIVERSITY - MINARD HALL - BUDGET SECTION REPORT.** North Dakota state university may use unspent funding from the \$5,000,000 appropriation received during the biennium beginning July 1, 2007, and ending June 30, 2009, and unspent funding from the \$13,000,000 appropriation received during the biennium beginning July 1, 2009, and ending June 30, 2011, for the Minard hall project, for the biennium beginning July 1, 2011, and ending June 30, 2013. North Dakota state university shall report to the budget section regarding the status of the Minard hall project and may request increased spending authorization from the budget section for the project."

Page 10, replace line 4 with:

"Williston state college workforce training center 1,725,000"

Page 10, replace line 10 with:

"Total special funds \$40,225,000

**SECTION 16. AMENDMENT.** Section 15-10-08 of the North Dakota Century Code is amended and reenacted as follows:

**15-10-08. Compensation of board members - Expenses - Legislative appropriations.**

Each member of the state board of higher education, except the student member, is entitled to receive as compensation one hundred ~~forty-eight~~ dollars per day for each calendar day actually spent devoted to the duties of office, and necessary expenses in the same manner and amounts as other state officials for attending meetings and performing other functions of office. The legislative assembly shall provide adequate funds to carry out the functions and duties of the board.

**SECTION 17. AMENDMENT.** Section 15-70-04 of the North Dakota Century Code is amended and reenacted as follows:

**15-70-04. Submission of grant application - Distribution of grants.**

1. In order to qualify for a grant under this chapter, an institutional tribally controlled community college shall submit an application at the time and in the manner required by the state board of higher education. The application must document:
  - a. Include the name and address of each student who qualifies for financial assistance under this chapter; and
  - b. Document the enrollment status of each student on whose account who qualifies for financial assistance under this chapter is sought.
2. If an application is approved, the state board of higher education shall distribute to each the tribally controlled community college, during each year of the biennium, five thousand three hundred four dollars per full-time equivalent nonbeneficiary student an amount equivalent to the most recent per student payment provided in accordance with the Tribally Controlled Colleges and Universities Assistance Act of 1978 [25 U.S.C. 20] for each nonbeneficiary student who is a resident of the state. If the amount appropriated is insufficient to meet the requirements of this section, the board shall distribute a prorated amount per full-time equivalent nonbeneficiary student prorate the amount to be distributed.
3. If after meeting the requirements of this section any amount remains available for distribution at the conclusion of each year of the biennium, the state board of higher education shall provide prorated distribution based on criteria set forth in this section.
4. At the time and in the manner determined by the state board of higher education, each tribally controlled community college receiving assistance under this section shall file a report indicating:
  - a. The graduation rate of nonbeneficiary students; and
  - b. The ratio between the amount of funding received by the tribally controlled community college under this section and the college's annual budget.

**SECTION 18. AMENDMENT.** Subsection 3 of section 43-12.2-03 of the North Dakota Century Code is amended and reenacted as follows:

3. A nurse practitioner, physician assistant, or certified nurse midwife who receives loan repayment under this chapter:
  - a. Must be a graduate of an accredited program, located in the United States or Canada, for the preparation of nurse practitioners, physician assistants, or certified nurse midwives;
  - b. ~~Must be enrolled in or have graduated from an accredited training program for nurse practitioners, physician assistants, or certified nurse midwives prior to or within one year after submitting an application to participate in the loan repayment program and may not have practiced full time as a nurse practitioner, physician assistant, or certified nurse~~

~~midwife in this state for more than one year before the date of the application;~~

- e. Must be licensed or registered to practice as a nurse practitioner, physician assistant, or certified nurse midwife in this state;
- ~~d.c.~~ Shall submit an application to participate in the loan repayment program; and
- ~~e.d.~~ Must have entered into an agreement with a selected community to provide full-time services for a minimum of two years at the selected community if the applicant receives a loan repayment program contract.

**SECTION 19. AMENDMENT.** Subsection 3 of section 43-17.2-03 of the North Dakota Century Code is amended and reenacted as follows:

- 3. A physician who receives loan repayment under this chapter:
  - a. Must be a graduate of an accredited four-year allopathic or osteopathic medical school located in the United States, its possessions, territories, or Canada and approved by the state board of medical examiners or by an accrediting body approved by the board;
  - ~~b. Must not have practiced full-time medicine in this state for more than one year before the date of the application;~~
  - e. Must have a full and unrestricted license to practice medicine in this state;
  - ~~d.c.~~ Shall submit an application to participate in the loan repayment program; and
  - ~~e.d.~~ Must have entered into an agreement with a selected community to provide full-time medical services for a minimum of two years at the selected community if the applicant receives a loan repayment program contract.

**SECTION 20. LEGISLATIVE INTENT - NORTH DAKOTA UNIVERSITY SYSTEM BUDGET REQUEST.** It is the intent of the sixty-second legislative assembly that the state board of higher education develop a budget request for the North Dakota university system for the 2013-15 biennium that does not include a funding component for student affordability to limit student tuition increases or a funding component for equity distributions to institutions based on a peer institution comparison. The budget request may be based on a funding method that incorporates a tiered system of funding distributions based on institution type or other funding method that addresses the needs of the North Dakota university system.

**SECTION 21. LEGISLATIVE INTENT - ENROLLMENT REPORTING.** It is the intent of the sixty-second legislative assembly that North Dakota university system enrollment reports detailing fall semester enrollment information only include data for full-time students that are physically present on campus.

**SECTION 22. LEGISLATIVE MANAGEMENT STUDY - PROGRAM TUITION RATES - WORKFORCE NEEDS.** During the 2011-12 interim, the legislative management shall consider studying programs offered by North Dakota university

system institutions that address the workforce needs of the state, including a review of the use of graduated tuition rates to increase enrollment in programs that address workforce needs. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-third legislative assembly.

**SECTION 23. LEGISLATIVE MANAGEMENT STUDY - UNIVERSITY OF NORTH DAKOTA SCHOOL OF MEDICINE AND HEALTH SCIENCES.** During the 2011-12 interim, the legislative management chairman shall consider appointing a separate committee to study the ability of the university of North Dakota school of medicine and health sciences to meet the health care needs of the state. The study, if conducted, must include a review of the health care needs of the state, options to address the health care needs of the state, and the feasibility and desirability of expanding the school of medicine and health sciences to meet the health care needs of the state. The legislative management shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the sixty-third legislative assembly."

Page 10, line 12, remove "3,"

Page 10, line 12, remove the second comma

Page 10, line 12, replace "12" with "15"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1003 - Summary of Conference Committee Action**

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Legislative Council						
Total all funds	\$0	\$0	\$0	\$0	\$100,000	(\$100,000)
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$0	\$0	\$100,000	(\$100,000)
University System Office						
Total all funds	\$103,926,168	\$94,711,963	\$14,522,565	\$109,234,528	\$95,511,963	\$13,722,565
Less estimated income	3,754,718	2,754,718	0	2,754,718	3,754,718	(1,000,000)
General fund	\$100,171,450	\$91,957,245	\$14,522,565	\$106,479,810	\$91,757,245	\$14,722,565
Bismarck State College						
Total all funds	\$38,053,301	\$36,102,760	\$4,367,933	\$40,470,693	\$41,746,234	(\$1,275,541)
Less estimated income	7,500,000	7,500,000	1,035,000	8,535,000	8,835,000	(300,000)
General fund	\$30,553,301	\$28,602,760	\$3,332,933	\$31,935,693	\$32,911,234	(\$975,541)
Lake Region State College						
Total all funds	\$9,314,859	\$8,895,180	\$745,430	\$9,640,610	\$9,314,859	\$325,751
Less estimated income	0	0	0	0	0	0
General fund	\$9,314,859	\$8,895,180	\$745,430	\$9,640,610	\$9,314,859	\$325,751
Williston State College						
Total all funds	\$11,920,096	\$13,764,268	(\$20,570)	\$13,743,698	\$14,145,096	(\$401,398)
Less estimated income	2,820,000	4,820,000	(2,595,000)	2,225,000	4,820,000	(2,595,000)
General fund	\$9,100,096	\$8,944,268	\$2,574,430	\$11,518,698	\$9,325,096	\$2,193,602
University of North Dakota						
Total all funds	\$178,573,093	\$177,102,504	\$6,950,000	\$184,052,504	\$191,189,226	(\$7,136,722)
Less estimated income	21,700,000	21,700,000	8,750,000	30,450,000	31,650,000	(1,200,000)
General fund	\$156,873,093	\$155,402,504	(\$1,800,000)	\$153,602,504	\$159,539,226	(\$5,936,722)
UND Medical Center						
Total all funds	\$46,653,406	\$45,490,630	\$1,292,391	\$46,783,021	\$46,045,797	\$737,224

Less estimated income	0	0	0	0	0	0
General fund	\$46,653,406	\$45,490,630	\$1,292,391	\$46,783,021	\$46,045,797	\$737,224
North Dakota State University						
Total all funds	\$166,286,316	\$157,432,016	\$607,609	\$158,039,625	\$164,596,908	(\$6,557,283)
Less estimated income	36,100,000	36,100,000	0	36,100,000	36,100,000	0
General fund	\$130,186,316	\$121,332,016	\$607,609	\$121,939,625	\$128,496,908	(\$6,557,283)
State College of Science						
Total all funds	\$54,203,080	\$63,865,998	(\$8,180,807)	\$55,685,191	\$56,455,895	(\$770,704)
Less estimated income	10,500,000	10,500,000	200,000	10,700,000	10,500,000	200,000
General fund	\$43,703,080	\$53,365,998	(\$8,380,807)	\$44,985,191	\$45,955,895	(\$970,704)
Dickinson State University						
Total all funds	\$31,757,019	\$22,186,024	\$1,029,430	\$23,215,454	\$23,657,019	(\$441,565)
Less estimated income	0	0	0	0	0	0
General fund	\$31,757,019	\$22,186,024	\$1,029,430	\$23,215,454	\$23,657,019	(\$441,565)
Mayville State University						
Total all funds	\$13,685,384	\$12,918,898	\$164,430	\$13,083,328	\$13,377,404	(\$294,076)
Less estimated income	0	0	0	0	0	0
General fund	\$13,685,384	\$12,918,898	\$164,430	\$13,083,328	\$13,377,404	(\$294,076)
Minot State University						
Total all funds	\$43,860,736	\$42,990,973	\$16,064,555	\$59,055,528	\$59,695,291	(\$639,763)
Less estimated income	5,050,000	5,050,000	10,984,555	16,034,555	15,884,555	150,000
General fund	\$38,810,736	\$37,940,973	\$5,080,000	\$43,020,973	\$43,810,736	(\$789,763)
Valley City State University						
Total all funds	\$27,259,465	\$18,487,763	\$10,689,710	\$29,177,473	\$29,553,314	(\$375,841)
Less estimated income	815,000	815,000	200,000	1,015,000	815,000	200,000
General fund	\$26,444,465	\$17,672,763	\$10,489,710	\$28,162,473	\$28,738,314	(\$575,841)
Dakota College at Bottineau						
Total all funds	\$6,748,729	\$6,476,512	\$579,430	\$7,055,942	\$7,448,729	(\$392,787)
Less estimated income	0	0	0	0	0	0
General fund	\$6,748,729	\$6,476,512	\$579,430	\$7,055,942	\$7,448,729	(\$392,787)
Forest Service						
Total all funds	\$5,209,958	\$5,209,958	\$6,000	\$5,215,958	\$5,209,958	\$6,000
Less estimated income	997,486	997,486	6,000	1,003,486	997,486	6,000
General fund	\$4,212,472	\$4,212,472	\$0	\$4,212,472	\$4,212,472	\$0
Bill total						
Total all funds	\$737,451,610	\$705,635,447	\$48,818,106	\$754,453,553	\$758,047,693	(\$3,594,140)
Less estimated income	89,237,204	90,237,204	18,580,555	108,817,759	113,356,759	(4,539,000)
General fund	\$648,214,406	\$615,398,243	\$30,237,551	\$645,635,794	\$644,690,934	\$944,860

## House Bill No. 1003 - North Dakota University System - General Fund Summary

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Legislative Council					\$100,000	(\$100,000)
University System Office	100,171,450	91,957,245	14,522,565	106,479,810	91,757,245	14,722,565
Bismarck State College	30,553,301	28,602,760	3,332,933	31,935,693	32,911,234	(975,541)
Lake Region State College	9,314,859	8,895,180	745,430	9,640,610	9,314,859	325,751
Williston State College	9,100,096	8,944,268	2,574,430	11,518,698	9,325,096	2,193,602
University of North Dakota	156,873,093	155,402,504	(1,800,000)	153,602,504	159,539,226	(5,936,722)
UND Medical Center	46,653,406	45,490,630	1,292,391	46,783,021	46,045,797	737,224
North Dakota State University	130,186,316	121,332,016	607,609	121,939,625	128,496,908	(6,557,283)
State College of Science	43,703,080	53,365,998	(8,380,807)	44,985,191	45,955,895	(970,704)
Dickinson State University	31,757,019	22,186,024	1,029,430	23,215,454	23,657,019	(441,565)
Mayville State University	13,685,384	12,918,898	164,430	13,083,328	13,377,404	(294,076)
Minot State University	38,810,736	37,940,973	5,080,000	43,020,973	43,810,736	(789,763)
Valley City State University	26,444,465	17,672,763	10,489,710	28,162,473	28,738,314	(575,841)
Dakota College at Bottineau	6,748,729	6,476,512	579,430	7,055,942	7,448,729	(392,787)
Forest Service	4,212,472	4,212,472		4,212,472	4,212,472	
Total general fund	\$648,214,406	\$615,398,243	\$30,237,551	\$645,635,794	\$644,690,934	\$944,860

**Detail of Conference Committee changes to the General Fund**

	<b>Adds Funding for Equity and Student Affordability Funding Pool<sup>1</sup></b>	<b>Reduces Funding for University System Office Operations<sup>2</sup></b>	<b>Removes Funding for Expanding Program Fund<sup>3</sup></b>	<b>Reduces Funding for Capital Bond Payments<sup>4</sup></b>	<b>Restores Funding for Tribal College Assistance Grants<sup>5</sup></b>	<b>Removes Funding for Student Mental Health Services<sup>6</sup></b>
Legislative Council						
University System Office	15,240,565	(500,000)	(1,000,000)	(50,000)	1,000,000	(168,000)
Bismarck State College						
Lake Region State College						(120,570)
Williston State College						(120,570)
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						(120,570)
Mayville State University						(140,570)
Minot State University						(20,000)
Valley City State University						(60,290)
Dakota College at Bottineau						(120,570)
Forest Service						

<b>Total general fund</b>	<b>\$15,240,565</b>	<b>(\$500,000)</b>	<b>(\$1,000,000)</b>	<b>(\$50,000)</b>	<b>\$1,000,000</b>	<b>(\$871,140)</b>
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	<b>Restores STEM Teacher Education Enhancement Funding<sup>7</sup></b>	<b>Adjusts Funding for Special Assessment Payments<sup>8</sup></b>	<b>Adjusts Funding for Master's Degree in Public Health Program<sup>9</sup></b>	<b>Adds Funding to Increase Medical School Enrollment<sup>10</sup></b>	<b>Adds Funding for Space Utilization Study of School of Medicine<sup>11</sup></b>	<b>Adds One-Time Funding for Dickinson State University Operations<sup>12</sup></b>
Legislative Council						
University System Office						
Bismarck State College		32,933				
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center			(607,609)	1,800,000	100,000	
North Dakota State University			607,609			
State College of Science		(807)				
Dickinson State University	250,000					900,000
Mayville State University	250,000					
Minot State University	250,000					
Valley City State University	250,000					
Dakota College at Bottineau						
Forest Service						

<b>Total general fund</b>	<b>\$1,000,000</b>	<b>\$32,126</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$100,000</b>	<b>\$900,000</b>
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	<b>Adds Funding for Campus Security<sup>13</sup></b>	<b>Adjusts Funding Source for Williston State College Capital Projects<sup>14</sup></b>	<b>Adds Funding for Campus Drainage Study<sup>15</sup></b>	<b>Adjusts Funding for Capital Projects<sup>16</sup></b>	<b>Total General Fund Changes</b>
Legislative Council					
University System Office					14,522,565
Bismarck State College				3,300,000	3,332,933
Lake Region State College				866,000	745,430
Williston State College	100,000	2,320,000		275,000	2,574,430
University of North Dakota				(1,800,000)	(1,800,000)
UND Medical Center					1,292,391
North Dakota State University					607,609
State College of Science				(8,380,000)	(8,380,807)
Dickinson State University					1,029,430
Mayville State University			55,000		164,430
Minot State University				4,850,000	5,080,000
Valley City State University				10,300,000	10,489,710
Dakota College at Bottineau				700,000	579,430
Forest Service					
	<b>\$100,000</b>	<b>\$2,320,000</b>	<b>\$55,000</b>	<b>\$10,111,000</b>	<b>\$30,237,551</b>

Total general fund

**House Bill No. 1003 - North Dakota University System - Other Funds Summary**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Legislative Council						
University System Office	3,754,718	2,754,718		2,754,718	3,754,718	(1,000,000)
Bismarck State College	7,500,000	7,500,000	1,035,000	8,535,000	8,835,000	(300,000)
Lake Region State College						
Williston State College	2,820,000	4,820,000	(2,595,000)	2,225,000	4,820,000	(2,595,000)
University of North Dakota	21,700,000	21,700,000	8,750,000	30,450,000	31,650,000	(1,200,000)
UND Medical Center						
North Dakota State University	36,100,000	36,100,000		36,100,000	36,100,000	
State College of Science	10,500,000	10,500,000	200,000	10,700,000	10,500,000	200,000
Dickinson State University						
Mayville State University						
Minot State University	5,050,000	5,050,000	10,984,555	16,034,555	15,884,555	150,000
Valley City State University	815,000	815,000	200,000	1,015,000	815,000	200,000
Dakota College at Bottineau						
Forest Service	997,486	997,486	6,000	1,003,486	997,486	6,000
<b>Total other funds</b>	<b>\$89,237,204</b>	<b>\$90,237,204</b>	<b>\$18,580,555</b>	<b>\$108,817,759</b>	<b>\$113,356,759</b>	<b>(\$4,539,000)</b>

**Detail of Conference Committee changes to Other Funds**

	<b>Adds Funding for Equity and Student Affordability Funding Pool<sup>1</sup></b>	<b>Reduces Funding for University System Office Operations<sup>2</sup></b>	<b>Removes Funding for Expanding Program Fund<sup>3</sup></b>	<b>Reduces Funding for Capital Bond Payments<sup>4</sup></b>	<b>Restores Funding for Tribal College Assistance Grants<sup>5</sup></b>	<b>Removes Funding for Student Mental Health Services<sup>6</sup></b>
Legislative Council						
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Dakota College at Bottineau						
Forest Service						
<b>Total other funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	<b>Restores STEM Teacher Education Enhancement Funding<sup>7</sup></b>	<b>Adjusts Funding for Special Assessment Payments<sup>8</sup></b>	<b>Adjusts Funding for Master's Degree in Public Health Program<sup>9</sup></b>	<b>Adds Funding to Increase Medical School Enrollment<sup>10</sup></b>	<b>Adds Funding for Space Utilization Study of School of Medicine<sup>11</sup></b>	<b>Adds One-Time Funding for Dickinson State University Operations<sup>12</sup></b>
Legislative Council						
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Dakota College at Bottineau						
Forest Service						

	\$0	\$0	\$0	\$0	\$0	\$0
	Adds Funding for Campus Security <sup>13</sup>	Adjusts Funding Source for Williston State College Capital Projects <sup>14</sup>	Adds Funding for Campus Drainage Study <sup>15</sup>	Adjusts Funding for Capital Projects <sup>16</sup>	Total Other Funds Changes	
Legislative Council						
University System Office						
Bismarck State College				1,035,000	1,035,000	
Lake Region State College						
Williston State College		(2,320,000)		(275,000)	(2,595,000)	
University of North Dakota				8,750,000	8,750,000	
UND Medical Center						
North Dakota State University						
State College of Science				200,000	200,000	
Dickinson State University						
Mayville State University						
Minot State University				10,984,555	10,984,555	
Valley City State University				200,000	200,000	
Dakota College at Bottineau						
Forest Service				6,000	6,000	
Total other funds	\$0	(\$2,320,000)	\$0	\$20,900,555	\$18,580,555	

### House Bill No. 1003 - North Dakota University System - All Funds Summary

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Legislative Council					\$100,000	(\$100,000)
University System Office	103,926,168	94,711,963	14,522,565	109,234,528	95,511,963	13,722,565
Bismarck State College	38,053,301	36,102,760	4,367,933	40,470,693	41,746,234	(1,275,541)
Lake Region State College	9,314,859	8,895,180	745,430	9,640,610	9,314,859	325,751
Williston State College	11,920,096	13,764,268	(20,570)	13,743,698	14,145,096	(401,398)
University of North Dakota	178,573,093	177,102,504	6,950,000	184,052,504	191,189,226	(7,136,722)
UND Medical Center	46,653,406	45,490,630	1,292,391	46,783,021	46,045,797	737,224
North Dakota State University	166,286,316	157,432,016	607,609	158,039,625	164,596,908	(6,557,283)
State College of Science	54,203,080	63,865,998	(8,180,807)	55,685,191	56,455,895	(770,704)
Dickinson State University	31,757,019	22,186,024	1,029,430	23,215,454	23,657,019	(441,565)
Mayville State University	13,685,384	12,918,898	164,430	13,083,328	13,377,404	(294,076)
Minot State University	43,860,736	42,990,973	16,064,555	59,055,528	59,695,291	(639,763)
Valley City State University	27,259,465	18,487,763	10,689,710	29,177,473	29,553,314	(375,841)
Dakota College at Bottineau	6,748,729	6,476,512	579,430	7,055,942	7,448,729	(392,787)
Forest Service	5,209,958	5,209,958	6,000	5,215,958	5,209,958	6,000
Total all funds	\$737,451,610	\$705,635,447	\$48,818,106	\$754,453,553	\$758,047,693	(\$3,594,140)
FTE	2245.51	2245.51	0.00	2245.51	2245.51	0.00

### Detail of Conference Committee changes to All Funds

	Adds Funding for Equity and Student Affordability Funding Pool <sup>1</sup>	Reduces Funding for University System Office Operations <sup>2</sup>	Removes Funding for Expanding Program Fund <sup>3</sup>	Reduces Funding for Capital Bond Payments <sup>4</sup>	Restores Funding for Tribal College Assistance Grants <sup>5</sup>	Removes Funding for Student Mental Health Services <sup>6</sup>
Legislative Council						
University System Office	15,240,565	(500,000)	(1,000,000)	(50,000)	1,000,000	(168,000)
Bismarck State College						(120,570)
Lake Region State College						(120,570)
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						(120,570)
Mayville State University						(140,570)

Minot State University						(20,000)
Valley City State University						(60,290)
Dakota College at Bottineau						(120,570)
Forest Service						

Total all funds	\$15,240,565	(\$500,000)	(\$1,000,000)	(\$50,000)	\$1,000,000	(\$871,140)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Restores STEM Teacher Education Enhancement Funding <sup>7</sup>	Adjusts Funding for Special Assessment Payments <sup>8</sup>	Adjusts Funding for Master's Degree in Public Health Program <sup>9</sup>	Adds Funding to Increase Medical School Enrollment <sup>10</sup>	Adds Funding for Space Utilization Study of School of Medicine <sup>11</sup>	Adds One-Time Funding for Dickinson State University Operations <sup>12</sup>
Legislative Council						
University System Office						
Bismarck State College		32,933				
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center			(607,609)	1,800,000	100,000	
North Dakota State University			607,609			
State College of Science		(807)				
Dickinson State University	250,000					900,000
Mayville State University	250,000					
Minot State University	250,000					
Valley City State University	250,000					
Dakota College at Bottineau						
Forest Service						
Total all funds	\$1,000,000	\$32,126	\$0	\$1,800,000	\$100,000	\$900,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Campus Security <sup>13</sup>	Adjusts Funding Source for Williston State College Capital Projects <sup>14</sup>	Adds Funding for Campus Drainage Study <sup>15</sup>	Adjusts Funding for Capital Projects <sup>16</sup>	Total All Funds Changes
Legislative Council					14,522,565
University System Office					4,367,933
Bismarck State College				4,335,000	866,000
Lake Region State College				866,000	745,430
Williston State College	100,000				(20,570)
University of North Dakota				6,950,000	6,950,000
UND Medical Center					1,292,391
North Dakota State University					607,609
State College of Science				(8,180,000)	(8,180,807)
Dickinson State University					1,029,430
Mayville State University			55,000		164,430
Minot State University				15,834,555	16,064,555
Valley City State University				10,500,000	10,689,710
Dakota College at Bottineau				700,000	579,430
Forest Service				6,000	6,000
Total all funds	\$100,000	\$0	\$55,000	\$31,011,555	\$48,818,106
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding of \$15,240,565 from the general fund is added for an equity and student affordability funding pool. A section is also added to provide that the funding be distributed to campuses based on existing

funding distribution formulas.

<sup>2</sup> Operations funding from the general fund for the University System office is reduced by \$500,000. The Senate reduced operations funding for the University System office by \$200,000.

<sup>3</sup> A pool of funding for expanding academic and technical programs is removed.

<sup>4</sup> Funding for capital bond payments is reduced by \$50,000.

<sup>5</sup> Funding removed by the House for grants to tribally controlled community colleges is restored. The executive recommendation and Senate versions provided funding from the permanent oil tax trust fund and this amendment provides funding from the general fund.

<sup>6</sup> Ongoing funding of \$715,140 and one-time funding of \$156,000 included in the executive recommendation for student mental health services is removed.

<sup>7</sup> Funding removed by the House for STEM teacher education enhancement is restored for nonresearch institutions. The Senate also restored this funding.

<sup>8</sup> Funding for 2011-13 special assessment payments is adjusted to reflect updated calculations for Bismarck State College and the State College of Science. The Senate version also included the special assessment payment adjustments.

<sup>9</sup> Funding is transferred from the University of North Dakota School of Medicine and Health Sciences to North Dakota State University for the new joint master's degree in public health program to be administered by both institutions. The executive recommendation provided all funding for the program to the University of North Dakota School of Medicine and Health Sciences. The Senate also provided for the transfer of funding for the program.

<sup>10</sup> Funding is added to allow the University of North Dakota School of Medicine and Health Sciences to increase program enrollment and to increase the number of available student medical residency positions available. The Senate had authorized the State Board of Higher Education to transfer \$1.8 million from the joint North Dakota University System/University of North Dakota information technology building project to the School of Medicine and Health Sciences to increase program enrollment.

<sup>11</sup> One-time funding of \$100,000 is added for a space utilization study of the University of North Dakota School of Medicine and Health Sciences.

<sup>12</sup> One-time funding from the general fund of \$750,000 is added for Dickinson State University for the digitization of documents related to the Theodore Roosevelt Center and \$150,000 is added for programs that have experienced a loss of funding due to decreased revenues from oil royalties. The Senate provided \$700,000 from the general fund for programs at Dickinson State University that have been affected by decreased revenue from oil royalties.

<sup>13</sup> Funding of \$100,000 is added for campus security at Williston State College.

<sup>14</sup> The funding source for campus improvements (\$1,000,000) and additional funding for the science center project (\$1,320,000) at Williston State College is changed from the permanent oil tax trust fund to the general fund as a result of the provisions of House Bill No. 1451. The executive recommendation, House version, and Senate version provided funding for these projects from the permanent oil tax trust fund.

<sup>15</sup> One-time funding of \$55,000 from the general fund is added for a campus drainage study at Mayville State University.

<sup>16</sup> Funding is adjusted for the following capital projects:

- **Bismarck State College National Energy Center of Excellence** - Funding of \$3,300,000 from the general fund and \$1,035,000 from other funds is added for the National Energy Center of Excellence fourth floor project. The House provided funding of \$4,335,000 for the project from

unspent 2009-11 general fund appropriations relating to the Great Plains Applied Energy Research Center project. The Senate provided funding of \$3 million from the general fund and \$1,335,000 from other funds for the project.

- **Lake Region State College roof replacement projects** - Funding of \$866,000 from the general fund is added for roof replacement projects at Lake Region State College.
- **Williston State College workforce training building** - Funding of \$500,000 from the general fund and \$1,725,000 from other funds is provided for the Williston State College workforce training building project. The House provided funding of \$225,000 from the general fund and \$2 million of other funds for the project which was not changed by the Senate. A section is also added to allow Williston State College to borrow up to \$1,725,000 from the Bank of North Dakota for the project in addition to revenue bonding authorization for the project which was added by the House.
- **North Dakota University System/University of North Dakota joint information technology building project** - General fund support for the project is reduced by \$1.8 million and special fund authority of \$8 million is added to provide total funding of \$20.5 million, of which \$12.5 million is from the general fund. The executive recommendation included \$11.2 million of funding from the general fund for the project, and the House increased the general fund amount to \$14.3 million. The Senate added special fund authority of \$7.7 million for the project and provided authorization for the State Board of Higher Education to transfer \$1.8 million of funding from the general fund for the project to the School of Medicine and Health Sciences to increase the enrollment of the school. A section is also added to authorize an additional \$5 million for the project from information technology savings.
- **University of North Dakota flight operations center** - Special fund authority of \$750,000 is provided for the University of North Dakota flight operations center renovation project. The Senate provided special fund authority of \$1.5 million for the project.
- **State College of Science Old Main project** - Funding from the general fund of \$8,180,000 for the State College of Science Old Main project is removed. The Senate also removed this funding.
- **State College of Science Bisek Hall project** - Funding from the general fund for the project is reduced by \$200,000 to provide total general fund support of \$10,300,000. Special fund authority of \$200,000 is also added for the project. The House and Senate provided \$10,500,000 from the general fund for the project.
- **Minot State University geothermal project** - Funding of \$4,850,000 from the general fund and \$8,884,555 from other funds including federal funds, private funds, and energy performance contracts is added for the geothermal energy project. The Senate also added this funding.
- **Minot State University food service project** - Special fund authority is added for a food service remodeling project. The Senate also provided the special fund authority for this project.
- **Minot State University Physical Plant Building** - Special fund authorization is added for the physical plant building project from Bank of North Dakota loan proceeds (\$600,000). The physical plant building project is also estimated to use \$650,000 of unspent 2009-11 biennium general fund appropriations. The Senate also authorized this funding.
- **Valley City State University Rhoades Science Center** - Funding of \$10.3 million from the general fund and \$200,000 of special funds is provided for the Rhoades Science Center project. The executive recommendation provided funding of \$7,971,000 from the general fund which was removed by the House. The Senate provided \$10.5 million from the general fund for the project.
- **Dakota College at Bottineau campus improvements** - Funding of \$700,000 from the general fund is added for campus improvements. The Senate also added this funding.
- **Forest Service Towner State Nursery greenhouse project** - Additional special fund authorization of \$6,000 is added for the Towner State Nursery greenhouse project that was originally authorized by the 2009 Legislative Assembly. The additional spending authorization is related to funding received from an insurance claim that resulted from wind damage to the project.

## House Bill No. 1003 - Other Changes - Conference Committee Action

This amendment also:

- Provides North Dakota State University with authority to use 2007-09 and 2009-11 biennium funding for the Minard Hall project in the 2011-13 biennium and requires Budget Section reports on the status of the project. The Senate also added this section.
- Adjusts Section 15 regarding the revenue bonding authorization of the Williston State College workforce training building project.
- Adds a section to amend Section 15-10-08 to increase the daily compensation of members of the State Board of Higher Education from \$100 per day to \$148 per day. The Senate also added this section.
- Adds two sections to amend Sections 43-12.2-03 and 43-17.2-03 relating to the eligibility requirements for the medical personnel loan repayment program and the physician loan repayment program. The Senate also added these sections.
- Adds a section to amend Section 15-70-04 relating to grants to tribally controlled community colleges for nonbeneficiary students. The Senate also added this section.
- Adds a section of legislative intent regarding the future budget requests of the University System.
- Adds a section of legislative intent regarding the North Dakota University System fall enrollment report.
- Provides for a Legislative Management study of the use of graduated tuition rates for programs that address workforce needs. The Senate also added this study section.
- Provides for a Legislative Management study of the University of North Dakota School of Medicine and Health Sciences. The Senate also added the study and provided a \$100,000 appropriation from the general fund to the Legislative Council for expenses related to the study. The conference committee did not provide the funding for the Legislative Management study.